



TOWN OF PLYMOUTH



Town Department Heads – L-R – Aimee Lee, Kelsee Beaudin, Steve St. Pierre, Rebecca White, Lisa Ash, Anne Abear, Dan Salzer, Joe Fagnant, Kevin Pierce, Scott Weden, Tom Morrison, Robert Cormiea, Nathan Buffington, Alexander Hutchins and Joseph Perez

Photo Credit goes to: Dan Salzer

2023 ANNUAL REPORT



TOWN OF PLYMOUTH OFFICES

web site: plymouthnh.gov

<u>Town Hall Offices:</u>	6 Post Office Square	
Select Board's Office:	Monday-Friday - 8:00 AM - 4:30 PM	536-1731
	e-mail: townhall@plymouthnh.gov	536-0036 Fax
Town Manager:	e-mail: townmanager@plymouthnh.gov	536-1731
Finance/Personnel :	e-mail: finance@plymouthnh.gov	536-1731
Planning & Comm Dev:	e-mail: jperez@plymouthnh.gov	536-1731
	Website: plymouthnh.gov	
<u>Town Clerk:</u>	6 Post Office Square	
	Monday-Friday - 8:30 AM - 4:00 PM	536-1732
	e-mail: townclerk@plymouthnh.gov	
	Website: www.townclerkplymouthnh.com	
<u>Tax Collector:</u>	6 Post Office Square	
	Tues/Wed/Thurs - 8:00 AM - 2:00 PM	536-4733
	e-mail: lbuffington@plymouthnh.gov	
<u>Police Department:</u>	334 Main Street	536-1804
Administration Office:	Monday-Friday - 7:00 AM - 3:30 PM	536-4008 Fax
	Website: www.plymouthpd.org	
<u>Fire Department:</u>	42 Highland Street (Fire Station/House)	536-1253
Administration Office:	Monday-Friday - 8:00 AM - 4:00 PM	536-0035 Fax
	e-mail: jgoodwin@plymouthfd.org	
<u>Highway Department:</u>	31 South Street – Highway Garage	
Administration Office:	Monday-Friday - 7:00 AM - 3:30 PM	536-1623
	email: highway@plymouthnh.gov	
<u>Recycling Center:</u>	Beech Hill Road	
Administration Office:	Tues/Thurs/Fri/Sat - 8:00 AM - 4:00 PM	536-2378
	Sunday - 8:00 AM - 1:00 PM	
	e-mail: recyclingmanager@plymouthnh.gov	
<u>Parks Department:</u>	43 Old Ward Bridge Road	536-3250
	e-mail: rcormiea@pemibaker.org	
<u>Recreation Department:</u>	43 Old Ward Bridge Road	
Administration Office:	Monday-Friday - 8:00 AM - 4:00 PM	536-1397
	Summer Hours - 7:30 AM - 3:30 PM	536-9085
	e-mail: lash@pemibaker.org	
<u>Pease Public Library:</u>	1 Russell Street	
	Mon/Tues/Wed. - 10:00 AM - 8:00 PM	536-2616
	Thurs/Fri. - 10:00 AM - 5:00 PM	536-2369 Fax
	Saturday - 10:00 AM - 2:00 PM	
	e-mail: pease@peasepubliclibrary.org	
<u>Town Welfare Office:</u>	6 Post Office Square & Bridge House	
	Mon/Thurs - 10am-2pm & Fri. 11am-1pm	412-2484
	e-mail: welfare1@plymouthnh.gov	

**2023
ANNUAL REPORT
OF THE OFFICERS
OF THE**

**TOWN OF
PLYMOUTH, N.H.**

**YEAR ENDING:
DECEMBER 31, 2023**

**FISCAL YEAR ENDING:
JUNE 30, 2023**

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This 2023 Annual Report is dedicated to a very prominent citizen in the
Town of Plymouth Community



VIRGINIA (GINNY) DEARBORN

Virginia was born on Christmas day 1924 to William John and Harriet Annie Deachman. She had a lifelong love for education and dedicated herself to teaching and helping others. She graduated from Plymouth Teachers College and in later years continued on to earn her Master's Degree. She proceeded to have a long and fulfilling career teaching in several area elementary schools including Monroe, Beebe River, Thornton, Holderness and Plymouth. To this day, she is fondly remembered by many of her students and colleagues whose life she positively impacted.

She married Frank E. Dearborn Jr. in June of 1946 and they shared 50 years of marriage before Frank's passing in 1996. They raised 3 children Vicki, Bill and Pam.

In retirement, Ginny enjoyed 20 years volunteering at the Plymouth Regional Senior Center, where she continued to make many new friends. At home, she enjoyed bird watching, jigsaw puzzles and was a voracious reader.

In July 2023, Ginny was pleasantly surprised when she was recognized as Plymouth's oldest resident. She became only the sixth Plymouth recipient of the Boston Post Cane award.

On September 1st, 2023 Virginia passed away peacefully in her own Plymouth home surrounded by her loving family. I know she would want to say thank you for this final acknowledgement from the town she so dearly loved.

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

SELECT BOARD

Meets on the 2nd and 4th Monday of each month at 5:00PM
Work sessions are held during the regular meeting, if necessary.
Meetings held at the Town Hall or via Zoom

PLANNING BOARD

Meets on the 1st Thursday at 6:30PM for a Work Session
Meets on the 3rd Thursday at 6:30PM for Public Meeting
Meetings held at the Town Hall or via Zoom

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact the Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 5:30PM, Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00PM
at the Town Hall if there is an application submitted

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS	
ELECTED	TERM EXPIRATION
<u>SELECT BOARD:</u> (3-year term)	
Zachary Tirrell, Chair	2026
William Bolton, Vice Chair	2025
Maryann Barnsley	2026
Ted Wisniewski	2024
Neil McIver	2025
<u>MODERATOR:</u> (2-year term)	
Robert Clay	2025
<u>TOWN TREASURER:</u> (3-year term)	
Carol Geraghty	2026
Jane Clay, Deputy Treasurer (Appointed 2007)	
Mary Nelson, Deputy Treasurer (Appointed 2016)	
<u>TOWN CLERK:</u> (3-year term)	
Jaseya Ewing (Previous Town Clerk)	2025
Aimee Lee (Current Interim Town Clerk, Expires 2024)	
Melinda Barnsley, Assistant Town Clerk, Appointed 2023	
<u>TAX COLLECTOR:</u> (3-year term)	
Linda Buffington	2025
<u>SUPERVISORS OF THE CHECKLIST:</u> (6-Year Term)	
Mary Halloran	2025
Mary Nelson	2027
Jane Clay	2025
<u>TRUSTEES OF THE TRUST FUND:</u> (3-Year Term)	
Mike Currier, Chair	2026
Mark Halloran	2025
Kevin Lincoln	2025
<u>LIBRARY TRUSTEES:</u> (3-Year Term)	
Ann Petrou, Chair	2025
Charlene Whitman, Secretary	2024
Quentin Blaine	2024
Jim Koren	2026
Joyce Weston	2026
Amey Bailey, Alternate	2024
<u>CEMETERY TRUSTEES:</u> (3-Year Term)	
Jenny Thibeault, Chair	2025
Mark Halloran	2026
Tara Bryson	2024

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

John Christ, Chair	2026
Rebecca Hanson, Vice Chair	2024
Mike Ahern	2025
Phillip LaMoreaux	2026
Mark Sturgeon	2026
Susan Wood	2025
Michael Bouchard (Alt)	2024
Peter Julia (Alt)	2024
Neil McIver (Sel. Rep)	
Zach Tirrell (Alt. Sel. Rep)	

Zoning Board of Adjustment: (3 yr. term)

David Kent, Chair	2026
Stephanie Halter, Vice Chair	2024
Peter Julia	2024
Phillip “Malik” Hammond	2026
Thomas McGlauflin (Alt)	2026

Conservation Commission: (3 yr. term)

Joan Turley, Chair	2026
Melissa Ulery, Co-Chair	2026
Michael Bouchard	2024
Lisa Doner	2026
Greg Knoettner	2024
Norm LeBlanc	2026
Slade Warner	2026
Ina Ahern (Alt)	2025
Gisela Estes (Alt)	2026
Michael Mosely (Alt)	2026
Ted Wisniewski (Sel. Rep)	

Parks & Recreation Commission:

(3 yr. term)

Eleni Panagoulis, Chair	2025
Melissa Scagliarini	2025
Bryan Dutille	2025
Mark McGlone	2024
Jason Duchette	2024
Andy McDonald	2025
Stephanie Pike	2024
Ted Wisniewski (Sel. Rep)	

TOWN COMMITTEES

Non-Profit Review Committee:

Mike Currier
Mark Halloran

Advisory Budget Committee:

Mark Halloran
Mike Currier

Parking Committee:

Alex Hutchins – Police Chief
Nate Buffington – Deputy Police Chief
Tobias Paddock – Parking Enforcement Officer
Maryann Barnsley – Select Board Member
Joseph Perez – Plymouth Town Planner
Jaime Pauley – Business Owner
Frank Miller – Community Member
Joe Fagnant – Highway Manager

Housing Committee:

John Christ
Sue Wood
Mike Ahern
Patti Biederman
Bruce Wiggett
Brian Chalmers
Brian Eisenhower

TOWN COMMITTEES

Beautification Committee:

Joyce Weston, Chair

Marcia Schmidt Blaine, Vice Chair

GARDENERS

Ann Petro

Darlene Nadeau

Dick Hage

Gigi Estes

Jane Clay

Linda Barlick

Mary Baldwin

Mary Halloran

Mike Barlick

Sally Widerstrom

Sharon Smith

Gwen Blair

Doug Smith

DESIGN ADVISORS

Amey Bailey

Steve Whitman

Steve Sweedler

TOWN OF PLYMOUTH

**TOWN MANAGER/
EMERGENCY MANAGEMENT DIRECTOR**

Norman Scott Weden

POLICE CHIEF

Alexander Hutchins

FIRE CHIEF

Tom Morrison

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Maryanne Peabody

TOWN PLANNER

Joseph Perez

BUILDING INSPECTOR

Tom Newcomb

PARKS DIRECTOR

Robert Cormiea

RECREATION DIRECTOR

Lisa Ash

PEASE PUBLIC LIBRARY DIRECTOR

Rebecca Whitney

HIGHWAY DEPARTMENT MANAGER

Joseph Fagnant

SOLID WASTE OPERATIONS SUPERVISOR

James Conn

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT MANAGER

Colin McIver

CEMETERY SEXTON

James Conn

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Norman Scott Weden, Town Manager/EM Director
Anne Abear, Finance Director
Colleen Kenny, Finance Assistant
June Hammond Rowan, Community & Planning Dir.
Joseph Perez, Community Planner
Emily Goldstein, Whitney Consulting Assessor
Carol Fucarile, Assistant to Assessor/Planner
Linda Buffington, Tax Collector
Carol Geraghty, Treasurer
Jaseya Ewing, Previous Town Clerk
Erin Orion, Previous Interim Town Clerk
Aimee Lee, Interim Town Clerk
Melinda Barnsley, Asst. Town Clerk
Dan Salzer, PBTv Manager
Lydia McCart, Clerical Assistant

Fire Department:

Tom Morrison, Fire Chief
Kevin Pierce, Deputy Chief
Stephen Vachon, Captain
Brian Tobine, Captain
Benjamin Thibault, Captain
Brian Peck, Captain
Mark McGlone, Lieutenant
Shea Fucci, Firefighter/EMT
Daniel Gregson, Firefighter/EMT
Andrew Husson, Firefighter/EMT
Nate Mills, Firefighter/EMT
Joseph Sullivan, Firefighter/EMT
Michael Zuppa, Firefighter/EMT
Jenifer Goodwin, Administrative Assistant

Recreation

Lisa Fahey-Ash, Recreation Supervisor
Kelsee Beaudin, Asst Recreation Supervisor
Sierra Elderkin, Program Coordinator II
Rosanna Szumski, Program Coordinator I

Parks

Robert Cormiea, Foreman
Jeffrey Lyman, Groundskeeper 2, Resigned
Sawyer Morrison, Groundskeeper 1
Dan Medaglia, Groundskeeper 2
Jessie Elderkin, PT Groundskeeper 1

Police Department:

Alexander Hutchins, Chief
Nathan Buffington, Deputy Chief
Michael Clark, Lt. / Prosecutor
Rod Diamond, Sergeant
Kevin Shortt, Sergeant, Resigned
Bryan Keller, Sergeant
Nicholas Raymond, Corporal
Jill Bonan, Officer / SRO
Joshua Gadbois, Officer
Thomas Arnold, Detective
Andrew Vermeersch, Officer
Jordan Pellowe, Officer
Christopher Cass, Officer
Rachel Collins, Officer
Dean Chandler, Communications Coordinator
Erin Smith, Communications Supervisor
Amy Trask, Communications Specialist
Jana Van Stelten, Communications Specialist
Jonathan McEntire, Communications Specialist
Karen McComiskey, PT Communications Specialist
Emily Rempelakis, PT Communications Specialist
Tobias Paddock, Parking Enforcement
Bernadette Georges, Admin Assistant to the Chief
Vanessa Plant, Admin Assistant to the Prosecutor

Solid Waste/Recycling Center:

James Conn, Manager
Eddie Camp, Attendant - Resigned
Shane Thompson, Attendant
Gary Ruddock, Attendant

Plymouth Municipal Airport :

Colin McIver

Cemetery

James Conn, Sexton
Ryan Smith, Groundskeeper
Lyman Boyce, Groundskeeper

Welfare Officer:

Marianne Peabody

Health Officer:

Tom Morrison, Health Officer
Kevin Pierce, Deputy Health Officer

TOWN OF PLYMOUTH EMPLOYEES

Pease Public Library:

Rebecca Whitney - Library Director
Rebecca White - Asst Director/Archivist/Reference Librarian
Nicole Gauvreau - Youth Services Librarian
Shana Zarnowski - Inter-Library Loan Librarian
Sandra Kydd, Circulation Supervisor/Cataloger
Samantha Smith - Circulation Assistant
Kelly Hayes - Circulation Assistant

Highway Department:

Joseph Fagnant, Hwy Supervisor
Steve St. Pierre, Hwy Foreman
Alexander Gradziel - Hwy Mechanic
Derek Desroche - Hwy Maintainer
Earl Thibodeau - Hwy Maintainer
Michael Prescott - Hwy Maintainer, Resigned
Richard Wendell - Seasonal Hwy Maintainer
Norma-Jean Morrison, PT Administrative Assistant

PLYMOUTH SELECT BOARD & TOWN MANAGER
2023 ANNUAL REPORT

It is our privilege to submit our 2023 annual report for the calendar year ending December 31, 2023. As Town Manager, I strive to keep the Selectboard apprised of key Town issues, to seek their input and guidance on key operational decisions, to alert them to community needs as they arise, to provide support in strategic planning for the community, and to provide the Board with policy recommendations for their consideration and action.

During this past year, the Selectboard developed their Strategic Priorities, they include: Improve Organizational Effectiveness, Enhance Community Engagement, Financial and Economic Stability, Community Development, Environmental Sustainability and Infrastructure, Employee Retention, Downtown Drainage Project, Grant Availability, Plymouth State University and Community Partnerships. The entire document can be viewed on the Selectboard page on the Town website at <http://www.plymouthnh.gov>

Our budget 2024-25 process started early in the summer of 2023 in preparation for budget meetings to start in the late fall of 2023. We have developed a Budget Vision through the Selectboard's Strategic Priorities that will outline how we build trust & produce better financial and operational outcomes. Our vision includes:

- Truth & Transparency – Earn Trust with Integrity
- Approachability
- Diversity of Thought – Innovation/Thinking outside the box
- Agile Learning – Change and Continuous Improvement
- Work Force Culture – Take care of our staff through employee retention and the community
- Shifting Priorities
- Services that Create Value

We hope we have achieved this with the budget that will be presented at the Town Meeting in March of 2024.

This year, we endured the downtown construction project. The construction firm of N. Granese Construction was able to complete the excavating portion of the project. As we move into the spring of 2024, we will see Main, Warren and Russell Streets be redesigned and resurfaced. Century old water and sewer lines along Main Street were replaced as were the lines along Warren and Russell Streets. Other construction projects included resurfacing projects on many streets, and sidewalks on Broadway and Wentworth Street. Additionally, we have more projects planned for the spring and summer of 2024.

Over the past year the Town has developed a committee to research a new public safety complex to house both the Police and Fire departments. This building would also potentially include a community room for the public to use. H.L. Turner Engineering has been hired to seek input on the feasibility and cost of improving and expanding our existing building before we further considered a new building. This study resulted in moving forward with the design of a new facility. H.L. Turner Group Engineering has now been hired to evaluate the town's needs by

PLYMOUTH SELECT BOARD & TOWN MANAGER
2023 ANNUAL REPORT

conducting a space needs assessment, which will include interviews with Department Heads. We will have additional information available at the Town Meeting in March.

The Selectboard was successful in re-negotiating the Life Safety Services Agreement for a two-year period with Plymouth State University, at a base rate per year of \$400,000. Over the course of this agreement, the Selectboard and Plymouth State University officials will meet quarterly for discussions of how the relationship can be sustainable for both the Town and the University into the future.

The Town and Plymouth State University have worked to develop a collaborative Economic Development Cluster Project. The committee is underway for discussions on the goals, timeline, project scope, character of Plymouth and possible grants and funding. We will continue to report on this endeavor in the Town Manager reports.

Dan Salzer, our PBTv Station Manager, worked diligently on the design of a new Town website. The website launched on October 1st. As you visit the website, you will notice improved performance, design and use of the website. The new website is fully ADA compliant, and as always, if you have suggestions for the website, please let us know. Additionally, we developed a Town newsletter that has been in place since August of 2023. If you haven't signed up to receive the newsletter, please do by visiting the website at plymouthnh.gov. We think you will find it very informative in providing up to date information in an effort to create transparency.

Financially, we are happy to say the Town continues to be stable. Due to the tireless efforts of the Department Heads, the Selectboard and Advisory Budget Committee, the Town finished fiscal year 2023 in good shape. Over the past year, several essential financial policies have been implemented or updated to include, a Fund Balance Policy, Procurement Policy, Delinquent Tax Policy, and an Investment Policy. We continuously monitor departmental spending to make sure we meet all the guidelines recommended by the State and our Town auditors.

Our mission and focus will continue to provide affordable, fair, high quality municipal services, and responsive accessible to local governance. Our goal is to ensure all persons the opportunity to enjoy contributing to and being a part of the Plymouth community. In order to accomplish our mission, we will focus on the most important title each of us in the Town of Plymouth holds. This is not our individual titles, like communications specialists, parks and maintenance, streets maintenance worker, community planner, police officer, fire fighter, library assistant, recreation programmer, and town manager, but the title each of us has in common, the title that binds us all together, the title of Public Servants. We are happy to say we do so with excellence!

These are just some of the highlights and projects we have been working on. We have many hardworking Town employees addressing these projects, plus the regular day to day operations. We have a dedicated staff of employees who work for the community and I look forward to working with them in the upcoming year.

**PLYMOUTH SELECT BOARD & TOWN MANAGER
2023 ANNUAL REPORT**

Finally, we thank all the residents and taxpayers of the Plymouth community for making Plymouth an even better community to live and work in. As I enter my second year as Plymouth's Town Manager, I'm appreciative and thankful for the Plymouth community.

Scott can be reached at (603) 536-1731 X112, via email at townmanager@plymouthnh.gov , and encourages a visit to his office at Town Hall.

Respectfully submitted,

Scott Weden

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2023 THRU JUNE 2024**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	462,784.00
Election,Registration,Vital Statistics	167,049.00
Financial Administration	386,687.00
Property Appraisal	70,000.00
Legal Expenses	216,063.00
Insurance	0.00
Planning and Zoning	216,779.00
Land Use Enforcement	27,058.00
General Government Buildings	78,500.00
Cemeteries	73,311.00
Insurance Not Otherwise Allocated	219,467.00
Advertising and Regional Associations	7,004.00

PUBLIC SAFETY:

Police Department	2,797,377.00
Ambulance	154,796.00
Fire Department	1,983,197.00
Emergency Management	7,138.00
Highway Department	1,311,272.00
Bridges	0.00
Street Lighting	60,000.00
Airport	8,112.00
Solid Waste Disposal Department	582,608.00
Pemi-Baker Solid Waste District	4,709.00

HEALTH AND WELFARE:

Health Officer Expenses	10,000.00
Humane Society Agreement	7,150.00
Pemi-Baker Home Health Agency	15,570.00
Lakes Reg Mental Health	5,000.00
General Assistance	83,004.00
Transport Central	2,000.00
Grafton County Senior Citizens	15,570.00
Community Action Outreach	5,400.00
Plymouth Task Force Against Violence	2,000.00
Red Cross	2,000.00
Pemi Youth Center	8,000.00
CADY	5,000.00
CASA - Court Appointed Child Advocates	1,000.00
Pemi Bridge House	12,500.00

CULTURE AND RECREATION:

Recreation Department	441,918.00
Parks Department	288,134.00
Library	526,632.00

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2023 THRU JUNE 2024**

Patriotic Purposes	4,700.00
Band Concerts	8,000.00
Recreational Properties/Traffic Islands	4,000.00
Friends of the Arts	100.00
Conservation	7,000.00
Care of Trees	7,000.00
DEBT SERVICE:	
16-17 CIP Bond Payment	200,000.00
Solar Array Principal	70,000.00
Library LT Bond/Note Principal	122,486.00
20-21 Infrastructure Bond Payment	250,000.00
23-24 S Main Street Bond	200,000.00
23-24 Solar Array Interest	30,000.00
Interest Expense Long Term Notes & Bonds - Library	14,485.00
16-17 CIP Bond Interest Payment	14,882.00
19-20 Infrastructure Bond Interest	35,000.00
23-24 S Main St Interest	50,000.00
CAPITAL OUTLAY:	
Landfill Monitoring	10,000.00
Library Carpet Replacement	13,000.00
Improve-Road Construction	550,015.00
Crush Gravel - Highway	25,000.00
Highway Garage Store Building	85,000.00
Town Hall Building Maintenance	20,000.00
Revaluation of Property	58,000.00
Library Computer Server Upgrade	10,000.00
Fire - Radio Replacements	40,000.00
Police Cruiser	50,000.00
Recycling Skid Steer	60,000.00
Town Clerk Cargo Trailer	12,540.00
Fire C2 Vehicle Replacement	75,000.00
PBCAM Equipment	11,000.00
CAPITAL RESERVES	
Conservation Commission	5,000.00
Town Reval Reserve	15,000.00
Material Handling Equipment - Highway	105,000.00
Ambulance Replacement	120,000.00
TRANSFER TO TRUST	<u>0.00</u>
TOTAL APPROPRIATIONS	<u>12,546,997.00</u>

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2023 THRU JUNE 2024**

LESS ESTIMATED REVENUES AND CREDITS

TAXES:

Land Use Change Taxes	20,000.00
Yield Taxes	20,000.00
Payments in Lieu of Taxes	67,141.00
Interest and Penalties on Delinquent Taxes	80,000.00

Excavation Tax	0.00
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LICENSES, PERMITS AND FEES

Business Licenses and Permits	61,500.00
Motor Vehicle Permit Fees	950,000.00
Land Use Permits	20,000.00
Other Licenses, Permits and Fees	120,000.00
From Federal Government	

TAXES FROM STATE:

Municipal Aid/Shared Revenues	0.00
Meals & Rooms Tax Distribution	620,745.00
Highway Block Grant	141,855.00
From Other Governments	112,853.00
Other Miscellaneous Revenue	12,000.00

CHARGES FOR SERVICES:

Income from Departments	2,003,600.00
Other Charges	0.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	77,000.00
Interest on Investments	125,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	50,000.00

INTERFUND OPERATING TRANSFERS IN:

Special Revenue Funds	30,000.00
Capital Reserve Withdrawals	74,000.00
Cypres Reimbursement/Perp Care	0.00
Trust & Fiduciary Funds	0.00
Airport (Offset)	0.00

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	2,486,000.00
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Amount voted from Unassigned Fund Balance (Surplus)	0.00
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TOTAL REVENUE AND CREDITS **7,071,694.00**

SUMMARY INVENTORY OF VALUATION				
September 1, 2023				
	TOWN	PRECINCT		
<u>LAND</u>				
Current Use	907,199.00		72,117.00	
All Other Taxable	<u>204,180,075.00</u>		<u>87,775,968.00</u>	
Total Taxable	205,087,274.00		87,848,085.00	
Tax Exempt & Non Taxable	<u>53,841,366.00</u>		<u>43,482,763.00</u>	
Total Land Value	258,928,640.00		131,330,848.00	
<u>BUILDINGS</u>				
Taxable	506,740,478.00		232,111,811.00	
Tax Exempt & Non Taxable	<u>276,787,367.00</u>		<u>225,775,689.00</u>	
Total Buildings Value	783,527,845.00		457,887,500.00	
<u>PUBLIC UTILITIES</u>				
Electric	<u>28,041,200.00</u>		<u>25,611,900.00</u>	
Total Valuation:	1,070,497,685.00		614,830,248.00	
MODIFIED ASSESSED VALUATION	739,868,952.00		345,571,796.00	
<u>EXEMPTIONS</u>				
Blind Exemptions (2)	70,000.00	2	0.00	
Elderly Exemptions (11)	485,400.00	11	235,000.00	5
Solar Exemptions (1)	<u>2,700.00</u>	1	<u>2,700.00</u>	1
TOTAL EXEMPTIONS:	558,100.00		237,700.00	
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	739,377,470.00		345,334,096.00	
LESS PUBLIC UTILITIES:	<u>28,041,200.00</u>		<u>25,611,900.00</u>	
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	711,336,270.00		319,722,196.00	

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2023**

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0003 0002 0003	208 064 000 000 0000	Beech Hill Road	45.0ac
		Downing Purchase	CU
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street	3.2ac
		Daniel Webster Development Co. tax-deeded	
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department 334 Main Street	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Rd McCormack Tax Sale	11.5ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
		CU	
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0008-0050	220 006 000 000 0000	Crystal Springs 148 Daniel Webster Highway	.046ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0020-0009-0016	108 110 000 000 0000	46 Highland Street	.50ac
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street	76.0ac

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2023**

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0011-0001-0044	234 028 000 000 0000	Newton Conservation gift W/S Cummings Hill Road	87.0ac
0011-0001-0045	228 002 000 000 0000	Walter Conservation gift Stearns Cemetery	.15ac
0012-0003-0034	230 008 000 000 0000	Texas Hill Road Lower Intervale Cemetery	.33ac
0012-0002-0009	233 022 000 000 0000	Daniel Webster Highway	.36ac
0015-0001-0003	241 018 000 000 0000	Daniel Webster Highway Union Cemetery	.19ac
0020-0005-0005	108 188 000 000 0000	Dick Brown Pond Road Right of Way	.29ac
0020-0006-0002	103 033 000 000 0000	Maclean Street	.05ac
0020-0009-0023	108 111 000 000 0000	N/S Merrill Street Plymouth Fire Department	.40ac
0021-0011-0001	109-031-000 000 0000	5 Bridge Street	.08ac
0021-0011-0002	109 030 000 000 0000	41 Green Street	.23ac
0021-0014-0008	109 001 000 000 0000	Pemi Bridge House gift Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way	.50ac
0021-0023-0004	110 051 000 000 0000	E/S Main Street 52 Main Street	0.27ac
0021-0025-0002	109 025 000 000 0000	Rohner tax-deeded 36 Green Street	0.50ac
0021-0025-0003	109 026 000 000 0000	Green Street	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park	.33ac
0023 0005 0017	110 002 001 000 0000	6 Langdon Street 20 Green Street	1.09ac
0023-0005-017A	110 002 000 000 000A	Ampitheatre Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0005-0011	110 029 001 000 0000	Plymouth Skate Park	3.89ac
0023-0007-0014	110 036 000 000 0000	Local Motive, LLC - Gift W/S Winter Street (mini-park)	0.19ac
0003-0002-0054	209 024 000 000 0000	W/S Main Street	1.5ac
0010-0004-0002	228 012 000 000 0000	Johnson - Tax Deed Old Hebron Road Wasset Investment Fund Gift	88.5ac

TOWN OF PLYMOUTH 2023 TAX RATE COMPUTATION

Total Town Appropriations	15,032,997
Total Revenues and Credits	- 7,071,694
Net Town Appropriations	7,961,303
Net School/State Appropriations	+ 8,055,124
County Tax Assessment	872,687
 Total Town, School/State and County	 16,889,114
 ADD: War Service Credits	 \$63,584.00
ADD: Overlay	\$173,128.00
 PROPERTY TAXES TO BE RAISED	 17,125,826
 TAXES COMMITTED TO COLLECTOR:	
Property taxes	17,991,812
Less War Service Credits	63,584.00
 TOTAL TAX COMMITMENT	 \$17,928,228

TOWN OF PLYMOUTH 2023 TAX RATE BREAKDOWN PER \$1,000.00

Town	11.09
County	1.18
State/School** District	<u>12.11</u>
MUNICIPAL TAX RATE	24.38

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION 345,334,096



** School portion includes State Education Tax

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT				
	7/22-6/23	7/22-6/23	7/23-6/24	7/24-6/25
	Available	Expended	Balance	Appropriated
	Inc Encumb & Adj			Inc Encumb & Adj
Town Office Salaries, Fees, Exp.	546,125.00	539,412.86	6,712.14	462,784.00
Pemi Baker Tv	0.00	0.00	0.00	0.00
Election, Registration, Statistics	164,312.00	172,875.96	-8,563.96	167,049.00
Financial Administration	373,701.00	368,269.94	5,431.06	386,687.00
Property Reappraisal	70,000.00	73,153.27	-3,153.27	70,000.00
Contracted Legal Expenses	209,912.00	178,694.18	31,217.82	216,063.00
Personnel Administration	0.00	0.00	0.00	0.00
Planning and Zoning	205,651.00	152,208.58	53,442.42	217,779.00
Land Use Enforcement	26,811.00	16,364.41	10,446.59	27,058.00
General Government Buildings	61,000.00	66,251.64	-5,251.64	86,055.00
Cemeteries	63,906.00	61,654.54	2,251.46	73,311.00
Insurance (other)	203,210.00	192,823.95	10,386.05	220,217.00
Advertising & Regional Assoc.	6,253.00	6,253.00	0.00	7,004.00
Police/Parking/Dispatch/RO Department	2,604,754.00	2,412,672.60	192,081.40	2,797,377.00
Ambulance	152,069.00	144,866.85	7,202.15	154,796.00
Fire Department	1,804,055.00	1,758,070.22	45,984.78	1,983,197.00
Emergency Management	40,803.00	13,540.06	27,262.94	7,138.00
Highways and Streets	1,207,757.00	1,089,801.48	117,955.52	1,378,984.00
Bridges	115,895.53	0.00	115,895.53	0.00
Street Lighting	62,000.00	64,125.36	-2,125.36	60,000.00
Airport	26,582.66	18,953.12	7,629.54	8,112.00
Solid Waste Disposal	562,037.00	481,194.33	80,842.67	582,608.00
Pemi-Baker Solid Waste Dist.	4,709.00	4,709.41	-0.41	4,709.00
Health Officer Expenses	10,000.00	7,101.52	2,898.48	10,000.00
Animal Control/Humane Society	6,500.00	6,500.00	0.00	7,150.00
Pemi-Baker Home Health Agency	15,570.00	15,570.00	0.00	15,570.00
Lakes Region Mental Health	7,500.00	7,500.00	0.00	5,000.00
Welfare - Administration	12,929.00	12,020.03	908.97	13,004.00
General Assistance- Welfare - Other Vendors	70,000.00	16,810.43	53,189.57	70,000.00
Transport Central	1,000.00	1,000.00	0.00	2,000.00
Grafton County Senior Citizens	15,570.00	15,570.00	0.00	15,570.00
Tri-County Community Action	7,646.00	7,646.00	0.00	5,400.00
Voices Against Violence	4,000.00	4,000.00	0.00	2,000.00
Red Cross	2,000.00	2,000.00	0.00	2,000.00
Pemi Youth Center	8,000.00	8,000.00	0.00	8,000.00
CADY	8,300.00	8,300.00	0.00	5,000.00
CASA - Court Appointed Special Advocate	1,000.00	1,000.00	0.00	1,000.00
Pemi Bridge House	10,000.00	10,000.00	0.00	12,500.00
Recreation Department	434,537.00	433,214.27	1,322.73	441,918.00
				395,413.00

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT					
	7/22-6/23	7/22-6/23	7/23-6/24	7/24-6/25	
	Available	Expended	Balance	Appropriated	Proposed
Parks Department	298,664.00	267,820.47	30,843.53	288,134.00	256,885.00
Pease Public Library	547,012.99	533,287.60	13,725.39	526,632.00	469,991.00
Patriotic Purposes	4,700.00	5,069.10	-369.10	4,700.00	6,200.00
Band Concerts	8,000.00	8,040.00	-40.00	8,000.00	9,000.00
Town Common	4,000.00	2,941.77	1,058.23	4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	100.00	100.00
Conservation Commission	7,050.00	7,750.00	-700.00	7,000.00	7,000.00
Conservation-Tree Care	7,000.00	3,500.00	3,500.00	10,500.00	10,000.00
Debt Service	636,853.00	623,626.50	13,226.50	986,853.00	971,645.00
Total Operating Budget & Expenses	10,639,475.18	9,824,263.45	815,211.73	11,362,959.00	11,505,395.00
Capital Land & Improvements					
Landfill Monitoring/Testing	10,000.00	9,542.00	458.00	10,000.00	10,000.00
Library Carpet Replacement	-		0.00	13,000.00	-
Crushed Gravel				25,000.00	-
Road Construction/Improvements	188,000.00	74,890.83	113,109.17	663,124.00	225,000.00
Highway - Bldg Rpr/Repl/Maint	26,000.00	11,417.50	14,582.50	99,583.00	-
Recycling Bldg/Grnds Rpr/Repl/Maint	94,236.09	0.00	94,236.09	94,235.00	-
Town Hall Main/Repairs/Air/heat	-	2,950.51	-2,950.51	20,000.00	-
Town Hall Step Repairs	45,000.00	45,000.00	0.00	-	-
Conservation Commission Land Acquisition	13,260.00	0.00	13,260.00	13,260.00	-
Revaluation of Property			0.00	58,000.00	-
Planning CIP	20,000.00	7,660.00	12,340.00	12,340.00	-
South Main Street/EDA Project	947,919.72	0.00	947,919.72	-	500,000.00
Cemetery - Tree Cutting/Pruning	9,000.00	9,000.00	0.00	-	-
Highland Street	66,000.00	0.00	66,000.00	-	40,000.00
Bartlett Road Improvements	285,808.31	285,808.31	0.00		-
Solar Array Project	-	0.00	0.00	686,000.00	-
Highway State Funds SB 401	127,728.21	81,725.43	46,002.78	46,003.00	-
Total Capital Land & Improvements	1,832,952.33	527,994.58	1,304,957.75	1,740,545.00	775,000.00
Capital Machinery, Vehicles & Equipment					
Fire - Engine 3 Replace Pmt 1 of 5 yr Lease	157,641.00	0.00	157,641.00	162,284.00	161,945.00
Ambulance Lucas CPR Device	-	0.00	0.00	-	22,078.00
Highway Truck Purchase	115,000.00	115,000.00	0.00		140,000.00
Library - Foundation Technology			0.00	10,000.00	-
Fire - Portable Radios	30,000.00	28,739.78	1,260.22	40,000.00	-
Recycling glass crusher	25,313.30	0.00	25,313.30	25,313.00	-

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT				
	7/22-6/23	7/22-6/23	7/23-6/24	7/24-6/25
	Available	Expended	Appropriated	Proposed
Police Taser Lease	-	-	-	11,237.00
Recycling Skid Steer	-	0.00	60,000.00	-
Town Clerk Cargo Trailer	-	0.00	12,540.00	-
Fire - C2 Vehicle	-	0.00	75,000.00	-
Highway - Equip Repairs/Sander/Plow Repl	20,000.00	19,509.56	490.44	-
Police New Phone System	167.00	167.00	-	-
Police Cruiser Replacement	-	0.00	50,000.00	65,000.00
PBTV Equipment	10,000.00	17,056.00	11,000.00	-
Highway Backhoe Loader	176,000.00	139,950.00	-	-
Total Capital Land & Improvements	534,121.30	320,422.34	446,627.00	400,260.00
Capital Buildings				
PD & Fire Building Assessments	-	0.00	-	35,000.00
Raze & Remove Building	-	0.00	39,000.00	-
Total Capital Land & Improvements	-	-	39,000.00	35,000.00
Transfers to Capital Reserve				
Conservation Commission	5,000.00	5,000.00	5,000.00	5,000.00
PBTV Equipment & FAC	-	0.00	-	17,500.00
MV CRF Current Year Collection	-	25,907.00	-	-
Fire - Tower Truck CRF	14,204.00	14,204.00	-	-
Highland Street/S. Main St. Reserve/Grant Match	50,000.00	50,000.00	-	-
Town Reval	-	0.00	15,000.00	20,000.00
Highway-Material Handling Equip.	-	0.00	105,000.00	-
Ambulance Replacement CRF	-	0.00	120,000.00	-
Total Transfer to Capital Reserve Funds	69,204.00	95,111.00	245,000.00	42,500.00
Transfer to Trusts				
	1,800,000.00	2,567,097.00	1,800,000.00	-
Totals Budget	14,875,752.81	13,334,888.37	15,634,131.00	12,758,155.00

STATEMENT OF BONDED INDEBTEDNESS 6/30/23
Showing Annual Maturities of Outstanding Bonds

LIBRARY RENOVATION

Loan Refinancing Rate - 1.75% - Original Rate 3.99%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$ 1,043,408.34	\$ 113,265.49
2023/2024	\$ 122,486.11	\$ 14,484.58
2024/2025	\$ 124,629.62	\$ 12,341.07
2025/2026	\$ 126,810.64	\$ 10,160.05
2026/2027	\$ 129,029.82	\$ 7,940.87
2027/2028	\$ 131,287.85	\$ 5,682.84
2028/2029	\$ 133,585.38	\$ 3,385.31
2029/2030	\$ 59,860.75	\$ 1,047.56
2030	\$ -	\$ -
TOTAL	\$ 827,690.17	\$ 55,042.28

STATEMENT OF BONDED INDEBTEDNESS 6/30/23
Showing Annual Maturities of Outstanding Bonds

INFRASTRUCTURE BOND - SOUTH MAIN STREET

Rate - 4.75%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$1,800,000.00	\$ 470,671.65
2023/2024	\$ 180,000.00	\$ 85,734.25
2024/2025	\$ 180,000.00	\$ 76,950.00
2025/2026	\$ 180,000.00	\$ 68,400.00
2026/2027	\$ 180,000.00	\$ 59,850.00
2027/2028	\$ 180,000.00	\$ 51,440.55
2028/2029	\$ 180,000.00	\$ 42,750.00
2029/2030	\$ 180,000.00	\$ 34,200.00
2030/2031	\$ 180,000.00	\$ 25,650.00
2031/2032	\$ 180,000.00	\$ 17,146.85
2032/2033	\$ 180,000.00	\$ 8,550.00
TOTAL	\$ 1,800,000.00	\$ 470,671.65

STATEMENT OF BONDED INDEBTEDNESS 6/30/23
Showing Annual Maturities of Outstanding Bonds

INFRASTRUCTURE BOND

Loan Refinancing Rate - 1.75% - Original Rate 2.38%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$1,099,960.97	\$ 57,818.16
2023/2024	\$ 200,000.00	\$ 11,410.28
2024/2025	\$ 200,000.00	\$ 7,881.50
2025/2026	\$ 200,000.00	\$ 4,381.51
2026/2027	\$ 99,960.97	\$ 881.85
 TOTAL	 \$ 699,960.97	 \$ 24,555.14

STATEMENT OF BONDED INDEBTEDNESS 6/30/23
Showing Annual Maturities of Outstanding Bonds

INFRASTRUCTURE EQUIPMENT

Interest Rate 1.75%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$2,500,000.00	\$ 240,625.00
7/1/2023	\$ 250,000.00	\$ 17,500.00
7/1/2024	\$ 250,000.00	\$ 30,625.00
7/1/2025	\$ 250,000.00	\$ 26,250.00
7/1/2026	\$ 250,000.00	\$ 21,875.00
7/1/2027	\$ 250,000.00	\$ 17,500.00
7/1/2028	\$ 250,000.00	\$ 13,125.00
7/1/2029	\$ 250,000.00	\$ 8,750.00
7/1/2030	\$ 250,000.00	\$ 4,375.00
 TOTAL	 \$ 2,000,000.00	 \$ 140,000.00
AMOUNT DRAWN TO DATE	\$ 1,500,000.00	
BALANCE AVAILABLE	\$ 1,000,000.00	

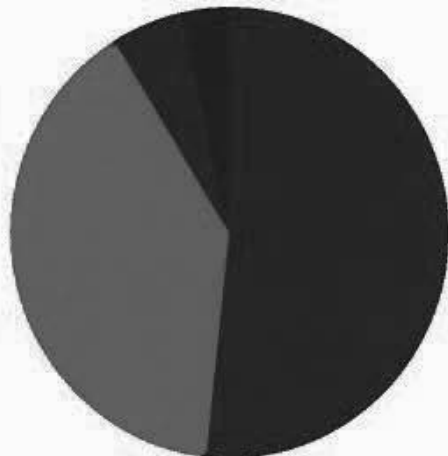
TOWN OF PLYMOUTH CAPITAL RESERVE ACCOUNT						
June 30, 2023						
Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance	Jun-23
	7/1/2022				6/30/2023	
CAPITAL RESERVE:						
Dispatch Equipment	20,042.32	\$ -	\$ 207.57	\$ -	\$ 20,249.89	
Sidewalk Improvement	10,032.64	\$ -	\$ 103.91	\$ -	\$ 10,136.55	
Highway Heavy Equipment	137,710.33	\$ -	\$ 508.09	\$ 137,555.00	\$ 663.42	
Muni Trans Improv	28,319.65	\$ 26,200.00	\$ 394.73	\$ 25,000.00	\$ 29,914.38	
Fire Eng 3 Replc	370,188.00	\$ -	\$ 3,833.92	\$ -	\$ 374,021.92	
Highland Street	200,253.39	\$ -	\$ 2,073.95	\$ -	\$ 202,327.34	
Town Reval	49,652.86	\$ -	\$ 514.24	\$ -	\$ 50,167.10	
Infrastructure Projects & Grants	0.00	\$ 50,000.00	\$ 310.30	\$ -	\$ 50,310.30	
Fire Maint Repl/Repair	2.61	\$ -	\$ 0.04	\$ -	\$ 2.65	
Police Mnt Repl/Repair	12.91	\$ -	\$ 0.13	\$ -	\$ 13.04	
Recycling Equip	1,748.96	\$ -	\$ 18.12	\$ -	\$ 1,767.08	
Police Pickup	61.07	\$ -	\$ 0.63	\$ -	\$ 61.70	
2006 Ambulance	66.78	\$ -	\$ 0.69	\$ -	\$ 67.47	
Hwy - Material Handling	105,117.59	\$ -	\$ 388.06	\$ 104,966.00	\$ 539.65	
HWY Bldg Rep/Maint	26,053.39	\$ -	\$ 96.29	\$ 26,000.00	\$ 149.68	
Fox Pond Park	0.10	\$ -	\$ -	\$ -	\$ 0.10	
PB - TV Equip	5,016.73	\$ -	\$ 18.52	\$ 5,009.00	\$ 26.25	
Fire Tower Trk	202,881.32	\$ 14,204.00	\$ 2,189.33	\$ -	\$ 219,274.65	
Fire Engine 4	74,554.90	\$ -	\$ 772.15	\$ -	\$ 75,327.05	
Conserv Comm	5,016.15	\$ 5,000.00	\$ 82.98	\$ -	\$ 10,099.13	
Pease Library Bdg Maint	10,012.58	\$ -	\$ 103.70	\$ -	\$ 10,116.28	
	\$ 1,246,744.28	\$ 95,404.00	\$ 11,617.35	\$ 298,530.00	\$ 1,055,235.63	
Special Ed	6,728.41	\$ -	\$ -	\$ -	\$ -	
School R&M	100,121.63	\$ 50,000.00	\$ 1,447.91	\$ -	\$ 151,569.54	
	\$ 106,850.04	\$ 50,000.00	\$ 1,517.60	\$ -	\$ 158,367.64	
Main Account	0.00	\$ -	\$ -	\$ -	\$ -	
Total Reserves and Trusts	\$ 1,353,594.32	\$ 145,404.00	\$ 13,134.95	\$ 298,530.00	\$ 1,213,603.27	

For the Account Of: TOWN OF PLYMOUTH TRUST FUNDS
 Account Number: AM5240
 Date: April 1, 2023 - June 30, 2023

NHTTrust

FINANCIAL ADVISORS

Asset Allocation



Investment Summary

Asset Category	Market Value	%
CASH & EQUIVALENTS	\$29,497.69	5.38
EQUITIES	\$283,704.06	51.72
FIXED INCOME	\$216,712.81	39.50
MISCELLANEOUS	\$18,658.54	3.40
Total Assets	\$548,573.10	100.00

REPORT OF THE TREASURER
7/1/2022-6/30/2023

GENERAL FUND MEREDITH BANK

07/01/2022-06/30/2023

BEGINNING BAL #530 7/1/2022		6,373,091.85
BEGINNING BAL DMV 7/1/2022		5,973.29
RECEIPTS		
INTEREST	9,380.25	
DEPOSITS AND TRANS IN	32,464,185.59	
DEPOSITS TOWN CLERK	980,843.88	
TOTAL RECEIPTS		33,454,409.72
TOTAL RECEIPTS & BEG. BALANCES		<u>39,833,474.86</u>
PAYMENTS AND TRANS OUT	38,731,843.85	
PAYMENTS TOWN CLERK	932,460.68	
TOTAL PAYMENTS		39,664,304.53
ENDING BALANCE 6/30/2023 #530		114,813.84
ENDING BALANCE 6/30/2023 DMV		54,356.49
TOTAL PAYMENTS & ENDING BALANCES		<u>39,833,474.86</u>

TOWN CLERK MV ACH ACCOUNT

07/01/2022-06/30/2023

BEGINNING BALANCE 7/1/2022		5,973.29
DEPOSITS		<u>980,843.88</u>
TOTAL DEP AND BEG BAL		<u>986,817.17</u>
TRANSFERS OUT DMV	316,349.96	
TRANSFERS OUT GF	<u>616,110.72</u>	
TOTAL TRANS OUT	932,460.68	
ENDING BALANCE 6/30/23		<u>54,356.49</u>
TOTAL		<u><u>986,817.17</u></u>

REPORT OF THE TREASURER**7/1/2022-6/30/2023**

ESCROW SUMMARY 07/01/2022-06/30/2023

Name	Beginning Balance 7/01/2022	Total Deposits Interest Transfers	Total Withdrawals	Ending Balance 6/30/2023
Summit at Mt Frontenac	421.76	0.02	421.78	-
Integrity	413.30	0.04	413.34	-
Asset forfeiture Fed	252.52	6,202.04	1,757.08	4,697.48
Asset forfeiture State	76.17	0.08		76.25
McGinley TMH	190.07	0.14		190.21
Martin Est.	1,624.73	0.37	1,293.75	331.35
McGinley		2,800.03		2,800.03
LRMH	0.01		0.01	-
Park Donations	9,839.24	504.20	7,509.00	2,834.44
LRMH Cont.	1,200.02	0.47	512.50	687.99
Town Beautification	328.48	3,440.71	2,479.97	1,289.22
Hiltz	-	3,000.60	2,425.00	575.60
Byco LLC	-	2,000.03		2,000.03
Police Holiday Celebration	-	295.07	295.07	-
Police Active Threat	-	7,501.91	7,466.03	35.88
Police Community Relations	-	<u>3,501.03</u>	<u>3,080.26</u>	<u>420.77</u>
Totals	<u>14,346.30</u>	<u>29,246.74</u>	<u>27,653.79</u>	<u>15,939.25</u>

REPORT OF THE TREASURER
7/1/2022-6/30/2023

NHPDIP

07/01/2022-06/30/2023

BEGINNING BALANCE 7/01/22	0.00
TRANS FROM GEN FUND ACCT	247,255.00
INTEREST	<u>4,327.69</u>
TOTAL DEPOSIT AND BEG BAL	<u>251,582.69</u>
 ENDING BAL 6/30/2022	 <u>251,582.69</u>

MONEY MARKET

07/01/2022-06/30/2023

BEG. BALANCE 7/1/2022	0.00
DEPOSITS TRANS IN	19,484,528.19
INTEREST	<u>66,583.08</u>
TOTAL DEPOSIT AND BEG BAL	<u>19,551,111.27</u>
 TRANS OUT GEN FUND ACCT	 12,193,276.29
ENDING BALANCE 6/30/2023	<u>7,357,834.98</u>
TOTAL TRANS AND ENDING BAL	<u>19,551,111.27</u>

CITIZENS BANK

07/01/2022-06/30/2023

BEGINNING BALANCE 7/01/22	1,573.10
DEPOSITS AMB VT	106,880.31
DEPOSITS AMB ACH VT	14,874.86
INTEREST	<u>0.75</u>
TOTAL DEPOSIT AND BEG BAL	<u>123,329.02</u>
 TRANS TO GENERAL FUND	 118,900.00
ENDING BALANCE 6/30/23	<u>4,429.02</u>
TOTAL TRANSFER AND ENDING BAL	<u>123,329.02</u>

CD

07/01/2022-06/30/2023

BEG. BALANCE 7/1/2022	0.00
DEPOSITS	1,000,000.00
INTEREST	<u>12,528.19</u>
TOTAL DEPOSIT AND BEG BAL	<u>1,012,528.19</u>
 TRANS OUT MM ACT	 <u>1,012,528.19</u>
ENDING BALANCE 6/30/2023	<u>-</u>

REPORT OF THE TREASURER
7/1/2022-6/30/2023

AERONAUTICAL FUND
07/01/2022 - 06/30/2023

BEG. BALANCE 7/1/2022	18,410.29
DEPOSITS	5,138.41
INTEREST	<u>219.58</u>
TOTAL DEPOSIT AND BEG BAL	<u>23,768.28</u>
TRANSFER to GF	2,324.53
ENDING BALANCE 6/30/2023	<u>21,443.75</u>
TOTAL	<u>23,768.28</u>

ARPA FUND
07/01/2022 - 06/30/2023

BEGINNING BALANCE 7/1/2022	359,805.06
TRANS FROM GF	359,190.19
INTEREST	<u>6,292.57</u>
TOTAL DEPOSITS AND BEG. BAL.	<u>725,287.82</u>
TRANS TO GF	386,195.80
ENDING BALANCE 6/30/2023	<u>339,092.02</u>
	<u>725,287.82</u>

REPORT OF THE TAX COLLECTOR
For the 12 Month Period Ending June 30, 2023

DR

	2023	2022
Uncollected Taxes/Beg.Fiscal Yr.		
Yield Tax		4,136.32
Property Tax		1,835,531.91
Excavation Tax		
Land Use Change		
Taxes Committed To Collector:		
Property Tax	7,791,683.37	7,931,358.41
Yield Tax	50,376.67	4,157.19
Excavation Tax	320.00	
Land Use Change	5,800.00	11,670.00
Prepayments on Property Tax...		
Overpayments on Property Tax..	4,098.00	9,853.00
Interest Collected on Delinquent		
Property Tax	60.69	26,560.48
Yield Tax		
Excavation		
TOTAL DEBITS	7,852,338.73	9,823,267.31
Remittances To Treasurer:		
Property Tax	5,362,524.93	9,771,878.42
Land Use Change	5,800.00	11,670.00
Excavation Tax	320.00	
Yield Tax	50,184.32	
Interest Collected:		204.01
Interest LUC &	57.21	
Other Interest	1.45	600.60
Prop Interest	2.03	25,959.88
Abatements on Property Tax	3,469.00	4,864.90
Land Use Change Tax		
Credits		8,089.50
Deeded Property		
Uncollected Taxes/Fiscal Yr End		
Property Tax	2,429,787.44	
Yield Tax	192.35	
Excavation		
TOTAL CREDITS	\$7,852,338.73	\$9,823,267.31

SUMMARY OF TAX SALE ACCOUNTS
07/01/2022-6/30/2023

DR

Tax Sales on Account of Levies of

	-	<u>2021</u>	<u>2020</u>	-	<u>Prior</u>
Balance of Unredeemed Taxes					
Beginning of fiscal year:					
Property Tax.....		210,929.13	108,913.97		97,111.07
Taxes Sold To					
Town.....	279,810.00				
Interest Collected After Sale:					
Property Tax.....	2,112.22	14,016.26	18,116.21		21,312.77
Overpayments.....					
TOTAL DEBITS	281,922.22	224,495.39	127,030.18		118,423.84
	563,844.44	449,440.78			
		CR			
Remittances to Treasurer:					
Property					
Tax.....	108,683.39	130,763.69	82,750.18		46,344.45
Interest & Costs After Sale:					
Property					
Tax.....	2,112.22	14,016.26	18,116.21		21,312.77
Tax Deeded					
Property.....					
Abatements.....					
Uncollected Taxes End Of Yr:					
Property Tax.....	171,126.61	80,165.44	26,163.79		50,766.62
TOTAL CREDITS	281,922.22	224,945.39	127,030.18		118,423.84

OFFICE OF THE TOWN CLERK 2023 ANNUAL REPORT

The Town Clerk's office is responsible for licensing dogs, issuing certified copies of vital records and marriage licenses, preserving municipal records, processing motor vehicle titles and registrations, including boat registrations, and assisting in administering elections.

Revenue is reported, reconciled, and deposited daily. The growth in the residential and business population raised the demand for these services:

- Our office remained busy with processing 2% more title and automobile registrations.
- The Top Dog Contest contributed to registering 20% more dogs than the previous year.
- The office issued a great amount of marriage licenses due to Plymouth being one of the top ten destinations in New Hampshire to get married

In the fiscal year 2022/2023 the office collected revenue for the following services:

Category	No. of Transactions	Revenue Total
Dog Licenses	672	\$ 4,058.50
Motor Vehicle Title & Registration	6590	\$ 971,424.50
Vital Statistics	807	\$ 13,046.00
UCC Filing	-	\$ 2,381.00
Miscellaneous	-	\$ 1,106.41
Total	8069	\$ 992,016.91

2023 was a year of greetings and partings. The office said goodbye to the previous Town Clerk Jaseya, Josie, Girona Ewing. The office wishes her the best in all of her future endeavors. The Deputy Town Clerk, Erin Orion, assisted the town through this transition as Interim Town Clerk. The office welcomed Aimee Lee as Assistant Town Clerk who brought invaluable experience and enthusiasm to the Office of the Town Clerk.

Preparations have continued for the 2024 election season including the: Presidential Primary, Town Election, State Primary, and State General Election. The office continues to assist in accepting absentee ballot requests, voter registrations, recruiting poll workers, candidate filings, facilitating ballot clerk training, testing the electronic counting device, and ballot preparation. Poll pads continue to improve the voter's experience by mitigating queues with expedited and secure voter record look-up. The Town can anticipate new voting booths and welcome the efficiency of set up and breakdown by our Parks Department with the purchase of an election trailer. The Town of Plymouth will be using the winning "I Voted" sticker design for the 2024 election season. Thank you to the Plymouth Elementary School and all who participated.

If a resident is not yet registered to vote and is eligible to do so, they are encouraged to visit the office to register. Registered voters who would like to update their name, address, or party affiliation are also encouraged to visit the office to make these changes. Further information about voter registration is available on the website. Dates for elections and the deadline to change party affiliation will also be posted on the website when they are finalized by the Office of the Secretary of State.

**OFFICE OF THE TOWN CLERK
2023 ANNUAL REPORT**

Residents can look forward to the second annual “Top Dog” contest, which is an initiative to encourage residents to license their dogs by April 30, 2024. The office is promoting the “Top Dog” contest, in which three randomly selected winners will be gifted a basket filled with donations from local and regional businesses. Please renew no later than May 31st to avoid late fees and civil forfeiture status.

We accept cash, checks, and credit or debit cards as methods of payment. Plymouth requires only one check made payable to the Town of Plymouth as we electronically transfer fees due to the State. A 2.99% processing fee is incurred for the use of credit and debit cards only and is collected by the card processing company. RSA HB 391 requires that a government-issued photo identification is presented to the clerk prior to the beginning of the transaction to verify the owner’s identity or to report the identity of the individual registering a vehicle on the owner’s behalf. Registrations may be renewed online or by mailing the notice with payment.

It is an honor and privilege to serve the Town of Plymouth. Every day we strive to offer the best service. Employees receive both online and in-person training to stay up to date on all motor vehicle, vital record and election laws. Our commitment is to remain efficient, seek improvement where needed and continue to have gratitude each day to be part of such a fantastic community.

Our office is open Monday-Friday, 8:30 AM-4:00 PM. Our office can be reached by email: townclerk@plymouth-nh.org or by phone at (603)536-1732. Please visit the Town Clerk’s website for additional information regarding motor vehicles, elections and vital records at townclerkplymouthnh.com.

Respectfully Submitted,

Erin Orion
Interim Town Clerk

Aimee Lee
Assistant Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- PLYMOUTH--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
ANSER, ZINNIA ELLENOR	07/25/2023	PLYMOUTH, NH	ANSER, JESSE DAVIS	ANSER, NICOLE LAUREN
BERNARD JR, DANIEL HEALY	05/17/2023	PLYMOUTH, NH	BERNARD, DANIEL HEALY	CLEMENT, HEATHER JEAN
COSTA, ARMAND JOSEPH	08/14/2023	PLYMOUTH, NH	COSTA, ERIC JOSEPH	COSTA, MARYLYNN THAYER
CRONIN, MARGOT MARIE	02/09/2023	LEBANON, NH	CRONIN, BENJAMIN PATRICK	CRONIN, JAIME LYNN
FARRELL, FREYJA KOKO	08/05/2023	PLYMOUTH, NH	FARRELL, DUSTIN JAMES	ERCEG, AVION MAE
FERRIS, BEN EVERETT	06/17/2023	PLYMOUTH, NH	FERRIS, JEDD MATTHEW	FERRIS, NICOLE KATRINA
FROST, EVELYN MOZLEY	01/21/2023	PLYMOUTH, NH	MOZLEY JR, JOHN ARTHUR	FROST, LISA MARIE
GUNN, NICO ANTHONY HANS	06/07/2023	PLYMOUTH, NH	GUNN III, WILLIAM BESSENT	GUNN, GAIA MIRANDA
JONES, FELIX CUTTER	05/26/2023	LEBANON, NH	JONES, DUSTIN CUTTER	JONES, SHANNON RICHMOND
MACLEAN, KASH THOMAS	09/11/2023	PLYMOUTH, NH	MACLEAN, KRISTOFER MARK	MACLEAN, AMBER ALICIA
O'DEA, PAYTON BREEZE	03/27/2023	PLYMOUTH, NH	O'DEA JR, ROBERT WILLIAM	O'DEA, MELANIE ELIZABETH
PELLETIER, REINA ABIGALE	12/26/2023	PLYMOUTH, NH	PELLETIER, DYLAN ALEXANDER	PELLETIER, ALLISON CASSARINO
SHANAHAN, LILY ROSE	06/08/2023	PLYMOUTH, NH	SHANAHAN, JAKE NICHOLAS	SHANAHAN, EMILY LILLIAN
VANSCOTER, AURORA THEA	07/19/2023	PLYMOUTH, NH	VANSCOTER, JONATHAN WERTH	VANSCOTER, AMANDA MARIE
WHITE, ELENA ROSE	03/16/2023	PLYMOUTH, NH	WHITE, DAVID WILLIAM	WHITE, KIERSTIN LEE
WILSON, DAKSON JODDJIE	02/07/2023	PLYMOUTH, NH	WILSON, ALEXANDER GRANT	WILSON, CHRISTINE ANN

Total number of records 16

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2023 - 12/31/2023
-- PLYMOUTH --

01/19/2024

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GUAY, ANDREW D PLYMOUTH, NH	SANBORN, JENNIFER E THORNTON, NH	THORNTON	LINCOLN	01/01/2023
SHUTE JR, RICHARD SIDNEY THORNTON, NH	STEVENS, SARA MARIE PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	01/12/2023
JACKSON, DANIEL STEPHEN PLYMOUTH, NH	BULLOCK, PAMELA ANN MARIE PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	02/02/2023
HILL, GEORGE WILLIAM MICHAEL WENTWORTH, NH	CORMIEA, HOLLY JEAN PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	03/10/2023
JONES, DUSTIN CUTTER PLYMOUTH, NH	RICHMOND, SHANNON KATHERINE OCEANSIDE, CALIFORNIA	PLYMOUTH	PLYMOUTH	05/18/2023
EBNER, SAMUEL JOSEPH PLYMOUTH, NH	MCLEOD, CALEDONIA TRUE PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/12/2023
SUDKAEQ, SIROT PLYMOUTH, NH	RATTANAKAWINWAT, POONYARAT PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/27/2023
CLARK, ALEXANDRA NICOLE PLYMOUTH, NH	FARROW, TAYLOR JAMES PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/29/2023
BAKER, ANTHONY MICHAEL PLYMOUTH, NH	FOREMAN, BRITTANY ERIN PLYMOUTH, NH	PLYMOUTH	FRANCONIA	07/08/2023
HARRISON, ANTHONY THOMAS PLYMOUTH, NH	WARBURTON, MAEGHAN JANICE PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	07/15/2023
DUNN, JENNY LEE PLYMOUTH, NH	FRYE, DUSTIN RANDALL PLYMOUTH, NH	PLYMOUTH	MEREDITH	08/17/2023
DEANGELIS, JUSTIN LOUIS PLYMOUTH, NH	ROSE, ASHLEY MELISSA PLYMOUTH, NH	PLYMOUTH	CAMPTON	08/26/2023
KENNEY, SONDRAN ANN PLYMOUTH, NH	CLAY, ROBERT JAMES PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	09/14/2023
DEVEAU, KYLE JAMES PLYMOUTH, NH	JOHNSON, TABITHA COLETTE PLYMOUTH, NH	PLYMOUTH	WARREN	09/23/2023
CUTTING, CRYSTAL ANN PLYMOUTH, NH	DAVIS, DARIOUS CHANCE PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10/07/2023
BEAUJOUAN, XAVIER NICOLAS PLYMOUTH, NH	CLARK, JACQUALYNN CLARA PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	12/24/2023

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/02/2023 - 12/31/2023

--PLYMOUTH, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STEELE, MARY JOANNE	01/03/2023	PLYMOUTH	DOUGHERTY, RALPH	DALY, MARY	N
LANE JR, GEORGE ALBERT	01/07/2023	PLYMOUTH	LANE SR, GEORGE	GAGNON, GERTRUDE	N
MC MENIMEN, DANIEL PATRICK	02/05/2023	CONCORD	MC MENIMEN JR, GEORGE	CORMIER, FLORENCE	N
LAGER, DAVID S	02/10/2023	LEBANON	LAGER, SAM	MARGOLIS, FRANCES	N
HUTCHINS, ROBERT E	02/11/2023	PLYMOUTH	HUTCHINS, HOWARD	WILKIE, BEATRICE	Y
FRENCH, HOPE A	02/18/2023	PLYMOUTH	AMOS, CLIFFORD	YOUNG, CHARLOTTE	N
CLOUD, JOHN ROLAND	03/08/2023	PLYMOUTH	CLOUD, EDWARD	BELLEROSE, GERTRUDE	Y
WARD, SUSAN KAREN	03/14/2023	CONCORD	WARD, ARTHUR	GAGNE, SIMONE	N
RUDD, GERALDINE	03/28/2023	PLYMOUTH	STOKES, EMMETT	REEVES, MATTIE	N
WIXSON JR, ELDWIN ATWELL	04/06/2023	PLYMOUTH	WIXSON, ELDWIN	CRAIG, HOPE	Y
FERLAND, GLORIA CORINNE	04/18/2023	PLYMOUTH	PICARD, ALBERT	LABONTE, RITA	N
HAMM, DOLORES ELIZABETH	05/06/2023	WOLFEBORO	LEUISON, CHARLES	GWITHIN, THERESA	N
PATTERSON, RALPH RUSSELL	05/07/2023	LEBANON	PATTERSON, HAROLD	ANSTEY, HAZEL	N
SMITH, EDITH R	05/09/2023	PLYMOUTH	RAY, GEORGE	WAKEFIELD, FLORENCE	N
PLANTINGA, NANCY RAY	06/15/2023	PLYMOUTH	SIMMONS, KENNETH	HEAD, GRACE	N
ESPOSITO, RICHARD A	06/22/2023	PLYMOUTH	VINKE, RICHARD	BOTTENUS, CAROLE	N
GOWEN, WILLARD CONKLIN	06/24/2023	PLYMOUTH	GOWEN, WILLIAM	MERRILL, HELEN	Y
RICCIOTTI SR, ANTHONY ROY	07/03/2023	PLYMOUTH	RICCIOTTI, ARMANDO	DEANGELO, GIOVANNA	Y

01/19/2024



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 2 of 3

RESIDENT DEATH REPORT

01/02/2023 - 12/31/2023

--PLYMOUTH, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BRYSON II, JAMES	07/10/2023	PLYMOUTH	BRYSON SR, JAMES	DUVILLE, SHIRLEY	N
BUCHET, JOHN	07/27/2023	MANCHESTER	BUCHET, JEAN	TAYLOR, CORNELIA	N
FREEMAN, MIRIAM HELENE	08/09/2023	LEBANON	CUMMINGS, CYRIL	COHEN, SELMA	N
BENNETT, LISA-MARIE	08/11/2023	CONCORD	WALKER, WALTER	PEPPARD, MAUREEN	N
PLUMMER, FREEMAN GORDON	08/27/2023	PLYMOUTH	PLUMMER, GORDON	DOW, LILLIAN	Y
CLIFFORD, GLENNA	08/31/2023	PLYMOUTH	MERRILL, WALTER	GEORGE, FLORENCE	N
DEARBORN, VIRGINIA	09/01/2023	PLYMOUTH	DEACHMAN, WILLIAM	GRIFFIN, HARRIET	U
HILL, SHIRLEY ANN	09/07/2023	PLYMOUTH	TUCKER, RAYMOND	GILPATRIC, LEONA	N
LINK JR, HERBERT CHRISTIAN	09/17/2023	PLYMOUTH	LINK SR, HERBERT	GRIMES, JUDITH	N
VAN LOON, CECELIA M	09/22/2023	LEBANON	GRAFTON, GEORGE	HILL, OLIVE	N
BEEHAN, ROBERT CHARLES	09/27/2023	PLYMOUTH	BEEHAN, DOUGLASS	CURRAN, MARY	N
WHITNEY, ALAN MARTIN	10/13/2023	LACONIA	PLOTNICK, ABE	BERNEY, JUNE	N
PETERSEN, MEG JOANNA	10/19/2023	PLYMOUTH	PETERSON, WALTER	DONOVAN, DOROTHY	N
DOWNING, JULIA WINNIFRED	10/26/2023	BOSCAWEN	MOODY, DANNIE	PHILBRICK, GRACE	N
TANNER JR, DAVID JOHN	11/02/2023	PLYMOUTH	TANNER, DAVID	WARDYNSKI, BARBARA	N
BISHOP, GARY DEANE	11/05/2023	PLYMOUTH	BISHOP, CHARLES	SMITH, MARJORIE	N
AVERY, ALICE L	11/06/2023	LACONIA	AVERY, ARTHUR	AVERY, SADIE	N
FITCH, JANET H	11/07/2023	PLYMOUTH	HARVEY, ARTHUR	MCCONNELL, HARRIET	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/02/2023 - 12/31/2023

--PLYMOUTH, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SHERMAN, MEREDITH ESTA	11/08/2023	MEREDITH	LEWIS, HERBERT	HAWES, CHRISTINE	N
MEDEIROS JR, EDWARD WILLIAM	11/11/2023	WOODSVILLE	MEDEIROS SR, EDWARD	KIRBY, ELEANOR	N
BUHRMAN, MAUREEN KATHLEEN	11/19/2023	CONCORD	LAMB, JAMES	GLEASON, JOSEPHINE	N
COUNTS, SUSAN MARIE	11/23/2023	MANCHESTER	SHIPLEY, SAMUEL	GROENTHAL, CAROL	N
SHAUGHNESSY, JAMES HOWARD	12/05/2023	PLYMOUTH	SHAUGHNESSY, MICHAEL	FOLEY, CAROLYN	N
HANNUM, NICOLE	12/17/2023	CONCORD	GORBOFF, NICHOLAS	TSCHERNIKOFF, NINA	N
HINKLE, FRANK ARTHUR	12/18/2023	PLYMOUTH	HINKLE, ARTHUR	FRITZ, GERALDINE	N

Total number of records 43

PLYMOUTH POLICE DEPARTMENT
2023 ANNUAL REPORT AND STATISTICS

In 2023 law enforcement agencies across the United States have seen a recruitment shortage, which has made it very difficult for departments to maintain a fully staffed roster of certified police officers. Overall, a majority of police officers feel their jobs have gotten more difficult since high-profile use of force incidents have dominated the national conversation. Line-of-duty deaths have also become more highly publicized, including the killings of police due to community tension. Each of these factors contribute to the negative perception of policing as a career opportunity for potential recruits. The Plymouth Police Department has also experienced these recruitment struggles, to include Communication Specialists to staff our 24/7 Communications Center.

In March, two different warrant articles were passed, allowing us to add an additional full-time police officer and communications specialist position. Even with these recruitment challenges, we are pleased to announce that we have filled both of these openings. These two positions will assist our agency in keeping up with the fast-growing community. This will also assist in employee morale and burnout. All of us here at the Plymouth Police Department appreciate the full support that the community has given us on adding these positions to help better serve our great community.

The Department's patrol and detective divisions have once again been very busy this year. During the fiscal year period, the Plymouth Police Department logged 41,681 calls for service, made 475 arrests and have investigated 655 incidents. The Detectives made 65 case referrals to the Grafton County Attorney's Office. Our department continues to work closely with both state and federal resources to keep our town and state safe.

We would like to take this opportunity to welcome Administrative Assistant to the Chief Bernadette Georges, Administrative Assistant to the Prosecutor Vanessa Plant, Officer Jordan Pellowe, Officer Christopher Cass, Officer Rachel Collins and Communications Specialists Amy Trask, Jana VanStelten and Jonathon McEntire to our department. We would also like to thank each employee that has worked for our department, but has moved on to other communities within the last year.

We are happy to announce that we have started an internship program with the Plymouth State University criminal justice program. This is a great way to get students, who are interested in a criminal justice career, hands on day-to-day interaction with our agency.

Social media continues to be the quickest and easiest way to filter information out to our community. We prefer to use Facebook as our social media platform. If you have not done so yet, we encourage you to join us on Facebook. We find Facebook to be an excellent Community resource. Our followers have helped us identify several subjects, find wanted suspects, and reunite lost pets with their owners. You can also find helpful information on our website at: www.plymouthpd.org.

On behalf of the men and women of the Plymouth Police Department, we are proud to serve this community and we continue to provide the best policing services that we can offer.

Alexander Hutchins, Chief of Police

**PLYMOUTH POLICE DEPARTMENT
2023 ANNUAL REPORT AND STATISTICS**

July 2022 – June 2023

FISCAL YEAR INFORMATION

POLICE CALLS FOR SERVICE	41,681
ARRESTS	475
INCIDENT INVESTIGATIONS	655

TRAFFICE ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	142
MOTOR VEHICLE WARNINGS	856
AVERAGE SPEED OF VIOLATION	50 MPH
AVERAGE MPH OVER SPEED	15 MPH

ACCIDENT INFORMATION:

TOTAL MOTOR VEHICLE ACCIDENTS REPORTED	133
FATAL MOTOR VEHICLE ACCIDENTS	2

TOP THREE RAODS ACCIDENTS OCCURED ON

TENNEY MOUNTAIN HIGHWAY	43
MAIN STREET	24
HIGHLAND STREET	7

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS	50,400	(138/day)
TOTAL RADIO TRANSMISSIONS	134,768	(369/day)
TOTAL CALLS FOR SERVICE	83,003	(227/day)

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	4,067
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PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2023 ANNUAL REPORT AND ACTIVITY REPORT

One of our greatest struggles continues to be recruitment and retention. We are not alone. In 2023 we lost several employees, and finding replacements can not only be difficult, but costly. We continue to work on the problem by engaging the State Recruitment and Retention Coordinator, attending Job Fairs such as those at the NH Fire Academy and Plymouth State University. We will also strive to maintain a healthy culture and provide competitive pay and benefits.

In April FF Josh Fitz resigned, and in August FF Tyler Driscoll resigned. We were saddened by their departure but wish them well. We were happy to welcome their replacements Shea Fucci and Michael Zuppa. Shea was our Live-In Student last year, and Michael comes to us with experience in two local Fire Departments. In September Joe Sullivan joined our ranks. Joe also has experience with two local Departments. We are now staffed with three personnel from 8:00 AM to 8:00 PM. We also saw a net loss in our Call Department Roster. Due to the steady decline in this part-time force, we are in the position of having to hire additional career personnel. We have included one additional Firefighter-EMT in the FY 2025 budget.

In July we participated in the Plymouth Fun Fair where we set up a “Foam Mountain” for the children, and Captain Peck handed out free bicycle helmets courtesy of the Children’s Hospital at Dartmouth (CHAD). Also, in July we were notified that we were the recipient of a Homeland Security Grant for an Extractor and a Dryer. This equipment is used to clean our personal protective gear. Thank you to Captain Steve Vachon for authoring this grant. During the summer we received the new command vehicle (Car 2) that was approved at the 2023 Town Meeting. The Fire Engine that was approved at the 2022 Town Meeting is expected to be delivered in May of 2024. Deputy Chief Pierce, Captain Tobine, and FF Bonan recently flew to Milwaukee to attend a pre-construction meeting. This trip as well as the one scheduled for the final inspection are paid for by the manufacturer. The estimated delivery time for fire engines (three years) and ambulances (two years) is a big consideration in our long-range planning. You will see a request for an Engine and an Ambulance at the 2024 town Meeting.

In August we welcomed Adrian Espinal as our newest Live-In Student. He is a first-year student at Lakes Region Community College studying Fire Science. This is our third year in this program, which is highly valuable for both the student and the host department.

In September we held a successful Open House. Many in our community look forward to this event. We plan to hold the event annually! Thank you to Captain Brian Peck for organizing this.

We were saddened to learn of the passing of two of our former members in 2023. In August we learned that D.J. Butler had died. D.J. was a PSU Student Firefighter from 1994-1998. He is remembered as having a passion for our craft. In October we became aware of the passing of retired career member Gary Mack. Gary served our organization with distinction from 1975 to 2004. We were honored to take part in his Services.

Our personnel train constantly. There is assigned Shift Training on a weekly basis, and we train as a department twice per month. There were many certifications attained including five members (FF’s Husson, Gregson, Fucci, Zuppa and Sullivan) who successfully completed a Swiftwater Rescue Program instructed by our own Captain Ben Thibault. This certification has become a standard qualification for all our personnel. In October, Deputy Chief Pierce attended

**PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2023 ANNUAL REPORT AND ACTIVITY REPORT**

the National Fire Academy in Emmitsburg, MD for one week. The program was for new Chief Officers. Other certifications of note that were attained include: Fire Inspector-Captain Brian Peck; Fire Instructor-FF Andrew Husson; Fire Officer 1-FF Nathan Mills; Driver-Operator-FF's Shea Fucci and Michael Zuppa; Firefighter II-FF Michael Zuppa; and Advanced EMT-FF Gregson.

Our Public Safety Building Needs Assessment Committee met multiple times this year. We have concluded that the current Police and Fire Facilities are inadequate, and rehabilitation would not be cost-effective. The Select Board has asked us to look at a combined facility. We have engaged the H.L. Turner Group of Concord, who we have worked with in the past. They are in the process of developing our space needs while at the same time actively assessing potential building sites. We are thankful for committee members Lisa Ash, Bill Bolton, Nate Buffington, Mike Currier, Mark Halloran, Frank Hinkle, Alex Hutchins, Frank Miller, Tom Morrison, Kevin Pierce, Rob Riess, Alyssa Roberts, Zac Tirrell, Brooke Wakefield, and Scott Weden.

I would like to thank all our members for providing the excellent services that they do. In addition to Fire-Rescue Emergency calls our department is also actively involved in providing many other public services including: Toys for Tots (Thank you Chair Person AEMT Tonya Mayo!), the P.R.H.S. Penguin Plunge, National Night Out, multiple parades, Fire Extinguisher Training, Car Seat Inspections by Certified personnel Captain Brian Peck and AEMT Tonya Mayo, Life Jacket Loaner Program compliments of CHAD, serving refreshments at the Fishing Derby and concerts on the common, and registration of deer and turkeys. The Plymouth Fireman's Association is active in many of these events and has also embarked on a program to provide Fire Department Grave Markers for each of our departed members, compliments of Mayhew Funeral Home.

Look for the "History of the Plymouth Fire Department" coming soon by Dr. Gerry Bourgeois!

We also appreciate the support of their families and our community members. If we may ever be of assistance, please do not hesitate to reach out.

Sincerely,

Tom Morrison, Fire Chief.

PLYMOTUH FIRE/RESCUE
2023 ACTIVITY REPORT

Structure Fires	19
Chimney Fires	3
Cooking Fires	8
Vehicle Fires	5
Grass/Brush/Outside Fires	5
Overpressure/Excessive Heat	36
Total Fires	76
Hazardous Materials Incidents	28
Carbon Monoxide Incidents	8
Electrical Problems	6
Power Lines Down	12
Total Hazardous Conditions	54
Service Call	10
Lock Out	2
Water Problem	17
Animal Rescue	2
Assist Police	11
Unauthorized Burning	12
Cover Assignment	8
Total Service Calls	62
Good Intent Calls	149
No incident found	18
Smoke Investigation	20
Total Good Intent Calls	187
Fire Alarm Activation	128
Malicious False Alarm	6
Alarm system Malfunction	6
Total Fire Alarms	140
Medical Emergencies	1047
ALS Intercept/Assistance	7
Motor Vehicle Accidents	97
Technical Rescues	41
Lift Assists	71
Total EMS/Rescue Calls	1263
Total Fire/Rescue Calls	1782
Burn Permits Issued	443
Oil Burner/LP Gas Permits	157
Life Safety Inspections	130
Fire Drills	31
Station Tours	16
Car Seat Inspections	12
Public Fire Extinguisher Trainings	4

**PLYMOUTH HEALTH OFFICER
2023 ANNUAL REPORT & ACTIVITY**

Although positive cases of COVID-19 had slowed in the early part of 2023, we did see a (somewhat predictable) resurgence in the fall. We continued to work with our Public Health Partners to provide messaging about precautions, vaccinations and treatment.

We responded to over one hundred requests for assistance with Public Health-related matters. These include issues with Businesses, Campgrounds, COVID-19, Crystal Spring, Private Wells, D.E.S. Investigations, Elder and Adult Care, Food Service, Foster Care Inspections, Hazardous Conditions, Permit and Plans Review, Public Education, Refuse, Rental Properties, River Quality, School Inspections (required by NH RSA), Septic Systems and training sessions.

During the summer we became involved in a residential property where Police Action had uncovered numerous and significant Public Health violations. In October we hosted a Health Officers Meeting in Plymouth where Deputy Chief Pierce presented this case to the group.

We continue to test the Crystal Spring on a quarterly basis. We are thankful to the Plymouth Parks Department for maintaining the landscaping at the spring, and to Carl Doe and Bob Monroe who volunteer to help maintain this important resource.

If we can assist you with any Public Health related needs please don't hesitate to contact me or Deputy Chief Pierce at the Fire Station.

Sincerely,

Tom Morrison, Fire Chief and Health Officer

PLYMOUTH EMERGENCY MANAGEMENT

2023 ANNUAL REPORT

The Town of Plymouth Office of Emergency Management endeavors to provide a mechanism for responding to and recovering from the impact of natural or human-caused disasters or emergencies. This is done by facilitating the delivery of local government, (which includes fire, police, rescue, community, and mutual aid resources) to provide needed assistance and relief to disaster victims and the community at large. The Office of Emergency Management has developed with much assistance an Emergency Operations Plan and it is our goal to continually revise and update this plan.

The Town of Plymouth Hazard Mitigation Plan includes; planning to reduce loss of life and property by minimizing the impact of disasters. After identifying these risks, we have developed long-term strategies for protecting people and property from similar events. Mitigation plans are key to breaking the cycle of disaster damage and reconstruction. You can find a copy of the Hazard Mitigation plan located on the Town of Plymouth's website listed under documents.

The Town of Plymouth experienced a large rain event back in December. There was significant damage that occurred to several roads, streets and culverts. We worked with the Highway Department to mitigate the losses that occurred. We reported the damages to Homeland Security Emergency Management and Federal Emergency Management Agency (FEMA). We have been working with FEMA over the past 11 months providing detail information with regards to the losses. We are getting very close to closing the claim with FEMA in hopes the Town will recover 80% of the losses. We did monitor several other situations that did not arise to the level of an emergency in the Town of Plymouth. These were storms that created a minor level of flooding and road washouts.

In 2023, we continue to update our Local Emergency procedures to include the Plymouth School Districts Emergency Operation Plans, Plymouth State University Emergency Operations Plan and Speare Memorial Hospitals Hazard and Vulnerability Analysis. We worked collaboratively with Homeland Security, Plymouth Police and Plymouth Fire & Rescue to review the Emergency Operation plans of each of the schools located in Plymouth. Members of the Emergency Management team attended trainings internally with the local schools, and externally with Homeland Security Emergency Management over the past year. I want to thank each of these entities above for their cooperation as we continue to update our procedures and plans

If you may have questions and or concerns, please contact me at 603.536.1731 X112 or by email at Townmanager@plymouth-nh.org

Respectfully submitted,
Scott Weden, Emergency Management Director
Kevin Pierce, Deputy Emergency Management Director

PLYMOUTH HIGHWAY DEPARTMENT 2023 ANNUAL REPORT



PLYMOUTH HIGHWAY DEPARTMENT

The Town of Plymouth, Highway Department had a busy summer and fall season. Our department replaced 15 culverts, applied 140 tons of asphalt for in-house road repairs. We completed 160 hours of roadside mowing; cut and trimmed trees where needed and roadside ditches were cleaned out. Our Sweeper was busy with winter sand, and spring/fall clean up. Bellemore Catch Basin Cleaning had inspected, cleaned, and serviced the catch basins in Town.

We had enlisted several paving companies to complete roadwork in town. They paved sections of Warren Street, Avery Street, Pleasant Street and Merrill Street. These roads had maintenance overlays. Sections of New Hebron Road was resurfaced, and we are waiting on our engineering advisors to complete their assessment. Several sidewalks were rebuilt and rehabilitated; the 2 sidewalks encompassed sections of Broadway Street and Wentworth Street. Also, our department had completed its annual line-paint striping on the roadways and crosswalks.

The purchases for our department included a trailer and compact roller, which was utilized with our grader for road grading on our dirt roads. Our new backhoe was kept busy all summer, with several in town projects.

We had 2 employees resign this year to pursue other endeavors; Michael Prescott and Richard Wendell, we wish them well. Currently, we have 2 positions open in our department, a full-time Highway Maintainer, and a part-time Sidewalk Tractor Operator.

We have more projects lined up for the coming new year and we are looking forward to the completion of the South Main Street project in the months ahead.

We would like to thank our community, Scott Weden, our Select Board members, along with surrounding communities for their continued support for our department.

Respectfully submitted by,
Joseph Fagnant, Highway Manager



Plymouth Recreation Department 2023 Town Report

The Recreation Department Gets a Makeover 2023 was a year of growth for our program as we rebranded! Thank you CG Studios for supporting us with an updated logo that highlights our outreach strategies with our new consistent look. We now have a clear vision with an effective approach to best reach our community. This was such a great opportunity thank you Danielle Sargent!

Strategically Placed Staff This year we filled our Program Coordinator position by hiring Sierra Elderkin. Sierra worked with us in the past. Sierra brings a strong background in inclusion, extensive experience with a range of populations and needs, a strong medical background, and a long history within our community. Sierra resides in Plymouth with her husband Jesse and sons, David and Edward. We are so happy to welcome Sierra to the team! She has already been a huge asset and will continue to help us achieve our department goals!

Unveiling Fun for All Ages Our programs have had a bit of a face lift. The results include more program options, cost effective savings and a 24% increase in revenue. This summer we offered over 30 programs! This was done through creatively re-allocating funds and thoughtfully determining the needs and interests of our community.

Our Goals We work strategically to stay true to our mission statement: *To enhance the Plymouth community with diverse programs, lifelong leisure and fitness activities, social connections and educational opportunities for Plymouth residents of all ages and abilities. We encourage exploration of our natural world by maintaining and developing open space. The Plymouth Parks and Recreation Commission, staff and volunteers are committed to creating a strong and healthy Plymouth community.* Please reach out to us if you have ideas for programming that align with our mission!

The More the Merrier We are so fortunate to have many partnerships in our community. The benefits of these partnerships include combining resources, increasing opportunities, creating collaborations amongst our town, and ultimately providing more for less in our community! We would like to thank Plymouth Fire-Rescue and the Fireman's Association for concessions at our concert series, Halloween festivities, Operation Santa Claus toy contributions through our Ski & Skate Sale raffle, and the all-time-favorite trucks coming to hose down our campers during those hot summer days during camp! Looking ahead, we would love to provide these cool downs for families on a hot summer night. We are also appreciative of the Plymouth Rotary Club for bringing together many agencies in offering a fun-filled holiday event every year during the first weekend in December. Pemi Baker TV collaborates in countless ways to provide coverage for events such as the annual Memorial Day and Veterans Day ceremonies. They also offered the first ever Video Production Camp held at the studio led by Dan & Jonathan. We had town representation from the Town Clerk's Office, Pease Public Library, Plymouth PD and many local businesses in our annual Build A Scarecrow event on the Town Common. Thank you to the Plymouth Police Department who value collaboration to best support Plymouth. The crew at the PD not only keeps our streets safe, but are involved in many town wide events such as family movie nights, concessions at the Keniston-Freeman Summer Concert Series, Halloween festivities, and our Hometown Holiday Celebrations. Looking ahead we would like to host summer rainy day indoor movies for the community at large this summer. These events create special, everlasting family memories and would not take place without the support and collaboration of all these agencies!

Many Years in the Making: Swipe and Play We have finally transitioned to online registration for programs. In the future, this will become the sole mode of payment and from the onset it is obvious that this is what our community has been waiting for! This convenience incurs a small fee, however we know everyone is busy and any way we can make things easier, we will do! In an effort to save trees and money, please note that we have gone paperless in most instances. Information about our programs can be found on our Facebook page and our website.

Always Grateful Lastly, we thoroughly enjoy serving the Plymouth community, which we believe is unmatched! There's lots in store for the future of Plymouth Recreation, and we express our sincere gratitude to you, as the residents and taxpayers of Plymouth. Thank you to our incredible staff for their countless hours and endless dedication this year: Kelsee Beaudin, Rosanna Szumski and Sierra Elderkin. This crew goes above and beyond to make our department something we can be proud of. We appreciate their ability to adapt, change roles and direction to make a positive impact on our community. Our part-timers and volunteers make immeasurable contributions to the success of this department, and promote recreation throughout our community. We'd like to thank them as well. We would like to thank Bryan Tracy, who has been instrumental in implementing a strong vision for a recreation basketball program. He has recruited talented coaches and many students to participate, resulting in record breaking numbers. Bryan, we appreciate you and your basketball vision! The Parks and the PES facility crews support all that we do and we sure do appreciate you!

We also would be unable to run without the incredible efforts of our schools. They not only house the Recreation and the Parks Departments, but they also include and support all that we do. Thank you PES and PRHS for going above and beyond in everything that you do! We couldn't even begin to list all of the ways that your support enhances our mission.

Lastly, our board members: Eleni Panagoulis, Mark McGlone, Andy McDonald, Stephanie Pike, Melissa Scagliarini, Jason Duchette, and Bryan Dutille. This group supports our department in many ways! We thank them for their service and time. Town Manager Scott Weden, your support and presence in many of our programs is appreciated. Thank you for valuing our work and supporting our agency!

Tagline Fun

As our NEW re-branding tagline says: **Promote Play. Create Connection**

We look forward to continued growth. Keep an eye out for swim lessons, recreation clubs, trips and more in 2024!

-Lisa Ash, Recreation Supervisor



Plymouth Rec

Promote Play. Create Connection.



**PLYMOUTH PARKS DEPARTMENT
2023 ANNUAL REPORT**

Another busy year has come and gone. The New Year started with a great season to make ice. Despite the warm, wet weather, Fox Park skating rink was up and running for most of the winter season.

Spring cleanup for the park included adding some extra picnic tables for more seating.

The summer was spent mowing and maintaining the grounds around town. In June we installed the Luc Bisson climbing wall in the Fox Park playground. Thank you to the Bisson family and all who donated to the memorial.

We want to thank the Beautification Committee for their hard work in the town maintaining the rotary, adding a bench next to Samaha's store, and adding flower boxes to the gazebo. We truly appreciate their hard work and all they do to help keep the town looking beautiful.

We would also like to thank Gary Hancock from Plymouth Village Water and Sewer and Granese Construction for installing a new water source for the town common. This will make water more accessible.

We ended our busy fall season with fall cleanup and preparation for the annual Christmas parade.

I would like to thank my crew for all their hard work and dedication. Dan Medaglia, Jeff Lyman, and Sawyer Morrison, you are greatly appreciated.

Robert Cormica- Park Foreman

**PLYMOUTH RECYCLING CENTER
2023 ANNUAL REPORT**

First of all, I would like to thank the employees of the recycling center for all their hard work. I would like to thank the residents of Plymouth for there continued efforts in recycling.

This past fiscal year we have shipped out:

847.20 Tons of Waste
87 Tons of Scrap Metal
123.98 Tons of Cardboard
46.19 Tons of Mixed Paper
16.5Tons of Plastic
6.3 Tons of Electronic Waste
13.29 Tons of Tires

As 2023 closed, the Recycling Center recorded receiving less household waste than in the previous year. The recycling market has dropped a little bit from last year I am hoping that it will rebound this coming FY.

Please feel free to call or stop by the office to see James if you have any questions. We are more than willingly to listen and consider any suggestions you may have. Thank you for all your support.

James Conn
Recycling Manager

**PEASE PUBLIC LIBRARY
2023 ANNUAL REPORT**

Fiscal year 22/23 was another great year for the Pease Public Library. We were able to replace seven computers, three for staff and four for public use, through grant funding. We would like to thank the New Hampshire Charitable Foundation for providing us with the grant through their New Hampshire Library Technology Program.

For adult programming, we offered a wide variety of programs throughout the year. *Decoding the Mystery of Cats*, *Moved and Seconded: Town Meeting in NH* with Rebecca Rule, and Crafternoons are some of the highlights. Our widely popular grab and go Memory Care Crafts for individuals living with dementia and their caretakers continues to be popular. We would also like to thank the Plymouth Historical Society for partnering with us on several wonderful programs from the NH Humanities, such as “NH on Skis” and “Poor House and Town Farms”.

The library staff continues to keep the overall collection in tip top shape. As part of that process materials are periodically removed from the collection that have not circulated in a while, contain out of date information, or are badly damaged. Removing items that fit any of those criteria also makes room for adding new materials. This year we did a weeding project in our adult fiction collection. The adult fiction now has plenty of room to grow, which it did not before, as we are continuously adding new and wonderful books for all to enjoy. We also finished added series labels to the spine labels in the fiction section, making series browsing much easier. Our Durgin Business Collection continues to grow thanks to the generous donation from the Durgin Trust.

The library staff does its best to keep on top of current trends and library best practices by attending webinars and conferences throughout the year. At the 2023 New Hampshire Library Association Spring Conference in Meredith, two staff members gave presentations to their library colleagues. Becky White presented on her work to reorganize the NH Room for better access and usability. Nicole Gauvreau presented on school library and public library relationships with Nina Sargent from Plymouth Regional High School.

The Young Ladies Library Association celebrated their 150th anniversary. Over the course of a week, they had author and illustrator Maryann Cocca-Leffler and gave two talks. Romance author Lisa Olech also gave an author talk. PSU TIGER gave a performance of “Team Up Together” for elementary school students. Environmentalist Bill McKibben gave a presentation about climate issues. To round out the celebration there was also a poetry reading, a library day reception, and an exhibit at the Plymouth Historical Society.

In 2023, we said goodbye to two longtime staff members. Allison Reilly had been with us for six years as our cataloger. Our library director of 7 years, Diane Lynch, also left us. Their many contributions and leadership greatly enhanced our presence in the community and the services we provide. We wish both of them nothing but the best with their future endeavors.

In Youth Services, fiscal year 22/23 saw the addition of new collection elements, the continuation of various activities, and of course trying new things. Pease Public Library became a partner to the Children’s Museum of NH in Play Based Learning. This, combined with funding

**PEASE PUBLIC LIBRARY
2023 ANNUAL REPORT**

from the State Library brought new resources and materials for creative play to the library. Youth Services also added “Discovery Kits” (boxes with books and associated learning materials) to the children’s room and expanded the Yoto player audio book collection with more Yoto cards. In the teen area a Mental Health station was created with books and other resources. A circulating game collection was also added through publisher donations. Thanks to generous donations in honor of Kay Desmarais and from the Shiffer family, we were able add to our picture book and graphic novel collections and replace well-loved books.

We appreciate the continued support from our friends, donors, library patrons, fellow Town Employees, and our Library Board of Trustees. We are proud to be your library and to serve the Plymouth community.

Respectfully submitted,

Becky White

Pease Public Library Assistant Director & Archivist/Reference Librarian

**PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2022-June 30, 2023**

COLLECTION Statistics

	Adult	Juvenile	Young Adult	Items TOTAL
Books owned July 1, 2023	17,246	11,276	1590	30,112
Audiobooks/CDs owned July, 1 2023	1613	403	68	2084
Great Courses owned July, 1 2023	1295	0	0	1295
DVD/BluRay owned July, 1 2023	5788	516		6304
				39795
Subscriptions (magazines, newspapers)				57

CIRCULATION Statistics

Materials Loaned 7/1/22-6/30/23	38621
Materials borrowed from or loaned to <i>other libraries</i> 7/1/22-6/30/23	2226
eBooks and eAudiobooks circulated 7/1/22-6/30/23	7689
Number of items withdrawn from library collection 7/1/22-6/30/23	4637
Total number of items added - purchased and gifts 7/1/22-6/30/23	2447

OTHER Statistics

Foot Traffic/People Count 7/1/22-6/30/23	36981
Public Meeting Room Uses 7/1/22-6/30/23	1572
Public Library Adult Programs 7/1/22-6/30/23	
Number:	26
Attendance:	343
Public Library Youth Programs 7/1/22-6/30/23	
Children's Number:	147
Attendance:	818
Teen Number:	32
Teen Attendance:	79
Public Computer Use 7/1/22-6/30/23	3584

**PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2022-June 30, 2023**

PATRON REGISTRATION Statistics

	<u>FY</u> <u>19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>	<u>FY</u> <u>22/23</u>
Resident Adults	1997	1724	1716	1924
Resident Juveniles	470	470	358	382
Temporary Resident Cards	46	39	88	37
High School Students	154	50	74	85
PSU Students	231	117	166	202
Non Resident Cards	1058	860	827	975
Other (Courtesy, Institutional)	39	32	37	65
TOTAL	3995	3292	3266	3670

			PEASE PUBLIC LIBRARY				
			FINANCIAL REPORT FOR FISCAL YEAR ENDING JUNE 30, 2023				
					EXPENSES		
			OPERATING INCOME		OPERATING EXPENSES		
			Book Replacement Receipts	\$597.94	Bank Charge		\$218.56
			Book Sales	\$1,138.70	Circulation Materials		12,358.68
			Coffee Bar	119.10	Coffee Bar		244.86
			Copier	2,429.95	Copy Machine Rental		402.83
			Overdue Fines	150.00			
			Room use	250.00	Grant Expenses		
			TOTAL OPERATING INCOME	\$4,685.69		NHCF Grant	10,000.00
						NHH SHARP Grant	1,740.36
			RESTRICTED INCOME		Total Grant Expenses		11,740.36
			George Durgin Trust	\$9,378.82			
			NHCF Grant Income	\$10,000.00	Office exp. - Newspaper notices		62.00
			NHH SHARP Grant Income	\$1,740.36	Office exp. - Supplies		60.00
			TOTAL RESTRICTED INCOME	\$21,119.18	TOTAL OPERATING EXPENSES		\$25,087.29
			UNRESTRICTED INCOME		TRUSTEE EXPENSES		
			Conscience Jar	\$248.70	Accounting Fees		3,720.00
			Donations	4,983.85	Computers		23.10
			FY 2022 Surplus	3021.30	Education - Employees		\$445.99
			Interest Income	1,212.50	Education - Trustee Workshops		1777.61
			Miscellaneous Income	2,054.60	Evergreen ILS		1,287.50
			Miscellaneous - USB drives	1.00	Facilities - Maintenance		275.00
			YLLA	5756.44	Facilities - Repairs and Upgrade		\$4,489.52
			Non Resident Fees	6,901.65	Institutional Passes		2,415.00
			TOTAL UNRESTRICTED INCOME	\$24,180.04	NHLTA Memberships		200.00
					Programs - Adult		1,467.64
			TOTAL INCOME FOR FY 2023	\$49,984.91	Programs - Children and Youth		2,509.86
					Programs - Miscellaneous		70.17
					TOTAL TRUSTEE EXPENSES		18,681.39
					TOTAL EXPENSES		\$43,768.68
					SURPLUS/(DEFICIT)		\$6,216.23
			PPL bank account balances				
			Northway Bank	7/1/2022	6/30/2023		
			General Operating #568	\$108,542.14	\$45,893.57		
			CD #347 (New in FY2023)	0.00	\$50,388.48		
			CD #355 (New in FY2023)	0.00	\$100,787.02		
				108,542.14	\$197,069.07		
			All PPL CDs and bank accounts (\$192,918.36 as of 6/30/2022)				QB
			were consolidated at Northway Bank in FY 2023				11/22/2023

PLANNING & DEVELOPMENT DEPARTMENT

2023 ANNUAL REPORT

The Planning and Development Department coordinates land use and development in the Town of Plymouth. We assist the land use boards in their work on private development projects from design and permitting through construction and operation. We also provide assistance with community planning projects and provide the public with information on land use related issues. Aimee Lee has begun assisting the department part-time as a Planning/Zoning Clerk for the latter portion of 2023, in addition to her role as Assistant Town Clerk.

In 2023, the Planning Board saw an increase in the number of applications compared to 2022. Notably, the Board received five applications for accessory dwelling units (ADUs) around Town – by far the most in any year since the current ADU regulations were added to the Zoning Ordinance in 2018. This suggests increased interest from property owners in constructing this type of housing compared to prior years. The Planning Board also received nine applications for boundary line adjustments and three for minor subdivisions, resulting in the creation of four additional lots. On the commercial side, the Planning Board received five applications for Site Plan Review. These include multiple new commercial development projects, as well as expansions and additions to existing businesses. Each application is different, but all involve review of plans, site details, and coordination with the Planning Board. More complex applications require working with the Town’s consulting engineer, our attorney, other Town departments, and Plymouth Village Water and Sewer District to ensure all requirements are met. The Planning and Development Department also spent time on issues related to older developments including reviewing conditions of approval, road construction, and road ownership issues.

The department also dedicated a significant amount of time to major planning projects, including administering grants. Department Staff have continued to work with other stakeholders to administer a \$51,893 grant received last year for engineering of a new, larger box culvert to help address flooding, condition, and habitat fragmentation issues on Loon Lake Road. Work has continued on our stormwater asset management system funded with a \$30,000 grant. And, staff has served as grant administrator for the Town’s \$2.7 million grant from US Economic Development Agency for the Downtown Stormwater Drainage Project.

One of the most significant projects this year has been the Housing Study Project, funded by a \$134,000 grant from the InvestNH Municipal Planning and Zoning Grant program. This funding has allowed the Town to hire Barrett Planning Group, LLC to conduct a three-part housing analysis including: assessment of demographics and housing needs; audit of development regulations; and development of proposed regulatory changes related to housing.

A Housing Committee was formed as a subcommittee of the Planning Board to help facilitate the project’s implementation and engagement. Thus far, engagement has included three large public meetings; approximately 40 interviews conducted between Barrett Planning Group staff and community stakeholders; a digital survey which received over 500 responses; volunteer-led “community conversations;” as well as discussions at Planning Board meetings, which are archived on YouTube. Members of the Housing Committee; Planning Board; Consultant; and

PLANNING & DEVELOPMENT DEPARTMENT
2023 ANNUAL REPORT

staff have dedicated countless hours to ensuring that as many people as possible can get involved in the process and provide important input about housing issues.

This process has resulted in a number of proposed regulatory changes, which we anticipate will be voted on at the 2024 Town Meeting. A few of the key changes under consideration include reducing minimum lot sizes to match historical development standards in certain areas of town where public utilities are available; streamlining the permitting process for property owners seeking to add Accessory Dwelling Units; and creation of a Fairgrounds Road Residential Overlay district to promote housing. Generally, the proposed changes have been developed by the consultant, Planning Board, Housing Committee, and staff, to ease the regulatory burden to allow easier development of types of housing that reflect our community's unique needs and preferences as revealed through the community engagement process.

The Planning and Development Department will continue work on the Housing Study Project in 2024 as well as other land use projects. Over time, we anticipate more applications for different types of development, and as Plymouth evolves, staff's work with the Planning Board and Zoning Board of Adjustment are an important part of ensuring the health, safety, and welfare of the community.

BUILDING & CODE ENFORCEMENT 2023 ANNUAL REPORT

The primary responsibility of the Building Inspection/Code Enforcement Department is to promote public safety and proper building construction by overseeing compliance to a wide variety of regulations. These regulations range from the International Building Code, to State RSA's, to our local Zoning ordinance adopted and revised by Town Meeting vote.

Often we work with homeowners and businesses in the planning stages of a project to ensure that it meets Life Safety and other requirements, and that it progresses efficiently. Other responsibilities include assisting tenants living in unsafe or unsanitary conditions. We encourage all residents and property owners to reach out to us prior to starting a project so it can go as smoothly as possible.

2023 has brought some major changes to the Building & Code Enforcement Department, most significant is merging Building & Code Enforcement into the Fire Department. This is a model used by other communities which, aside from the cost savings, improves operations by having all town inspectional services unified.

For the twelve months ending November 30, 2023, we issued 120 building permits for projects ranging from backyard sheds and fences to million dollar commercial projects. This is a 15% increase over the prior twelve month period.

Among those were permits for 23 new housing units; many of them being Accessory Dwelling Units which are small attached or detached housing units which add to our affordable housing stock. Also, more Plymouth residents are turning to solar power; on average just over one new solar project is installed every month. Two large ground-based arrays are in the works for next year.

Income from permits saw a similar rise; increasing 18% over the prior year. Despite having some of the lowest permit fees in the area, the income more than covered the Department operating budget. As a result, the Department is self-funding and does not impact the tax rate.

Looking forward to 2024, we plan to increase the partnership between Building Inspection/Code Enforcement and Life Safety now that the two departments are merged. Another goal for the coming year is to grow an online library of information and resources for homeowners and businesses looking to improve their properties, and thus improve our town.

Respectfully Submitted,

Tom Newcomb
Building Inspector/Code Enforcement Officer

PLYMOUTH CAPITAL IMPROVEMENT PROGRAM (CIP) COMMITTEE 2023 ANNUAL REPORT

This is the second year of the revitalization of the Plymouth Capital Improvements Program. This committee was reestablished in accordance with RSA 674:5-8. As reported in our 2022 annual report, the Town has limited ability to raise expenses and revenue through property taxes without significantly impacting the tax rate for the array of capital needs. The Planning Board continues to work with the goals of the Master Plan and is working with the CIP committee to develop the most thorough tool for the departmental needs. Planning Board member Sue Wood was selected to serve as Committee chair. Other members of the committee include Zachary Tirrell, Matt Yeaton, Mark Halloran, Mike Currier, and Town staff Scott Weden, Joseph Perez, and Anne Abear.

Town staff and department heads worked to update the inventory of nearly 200 capital items and projects, including expected replacement cost and remaining lifespan of each item. As decided last year, the plan CIP would continue out over a six-year period. The Committee has prepared an updated six-year capital improvements program which will continue to provide residents with a level tax rate, a complete picture of all needs, helping to eliminate ‘surprises’ which would cause unforeseen spikes in the tax rate, and provision for a rebuild one road each year.

A reminder to all that this CIP is a plan, not a budget. The intent of the plan is designed for the purpose of providing decision makers, taxpayers and the public, with information necessary to make informed decisions on where money is to be expended over a period of time with the intent to prevent emergency expenditures that could contribute to an increase in the tax rate.

Thank you to all the committee members, department heads and town staff who continue to contribute many hours to the CIP process.

Sue Wood,
Chair



2023/2024

Six years

Year	Item	Department Recommended Replacement Date	2022 Notes/Recommendations	Existing CR	Replacement Cost	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Fire Department												
2020	2020 Ambulance 2 - 7 year lifespan will include purchase of powerload and defibrillators	2027	2027 4 year lease	\$0.00	\$509,881.00					\$127,470.00	\$127,470.00	\$127,470.00
2015	2015 Ambulance 1 - 7 year life span	2024	4 year lease purchase	\$120,000.00	\$423,872.00	\$120,000.00		\$105,968.00	\$105,968.00	\$105,968.00		
2016	2016 Fire Chief's Car - 10 year life span	2026		\$0.00	\$79,588.00				\$79,588.00			
2014	2014 Deputy Fire Chief's Car - 10 year life span	2024		\$0.00	\$75,000.00	\$75,000.00						
2003	2003 Fire Engine 3	2043	Lease purchase FY26	\$374,616.00	\$1,000,000.00	\$161,945.00	\$161,945.00	\$161,945.00	\$161,945.00	\$352,220.00		
1998	1998 Fire Engine 4	2025	Lease 5 years	\$75,447.00	\$1,404,551.00	\$161,945.00	\$161,945.00	\$222,735.00	\$222,735.00	\$222,735.00	\$222,735.00	\$222,735.00
	2018 Defibrillator - 10 year lifespan may be purchased in the future with the ambulance	2028	In the future this to be specked out with power loader and ambulance	\$0.00	\$38,000.00					\$38,000.00		
2021	2021 Defibrillator - 10 year life span may be purchased in the future with the ambulance	2033		\$0.00	\$38,000.00							
2000	2000 Boiler 46 Highland St	2042		\$0.00	\$50,000.00							
2021	2021 Boiler 42 Highland Street	2046		\$0.00	\$50,000.00							
2015	2015 Roof 48 Highland Street	2035		\$0.00	\$24,000.00							
	2010 Roof 42 Highland Street	2025		\$0.00	\$111,240.00							\$111,240.00
	2007 PlyMovent System - Exhaust system	2030		\$0.00	\$60,000.00							\$60,000.00
2023	2023 Fire Engine 3	2043		\$0.00	\$1,000,000.00							
2010	2010 Tower Truck 1	2035		\$219,623.00	\$2,000,000.00							
2018	2018 Air Packs (SCBA)	2028		\$0.00	\$161,400.00						\$161,400.00	
2022	2022 Utility Truck 1	2032		\$0.00	\$50,000.00							
2021	2021 Gear Extractor (specialized washer & drier)	2044		\$0.00	\$54,183.00							
2006	2006 Rescue Tools	2032		\$0.00	\$60,000.00							
	Communications Equipment	2031		\$0.00	\$104,900.00							
2012	2012 Station Generator	2032		\$0.00	\$75,000.00							
2007	2007 Breathing Air Compressor	2033		\$0.00	\$75,000.00							
1999	1999 Fire Station	2027		\$2.65	\$7,000,000.00			\$25,000.00	\$25,000.00	\$125,000.00	\$125,000.00	\$125,000.00
	Public Safety Complex Site Review	2025		\$0.00	\$17,500.00	\$17,500.00						
2022	Radio Replacements	2031		\$0.00	\$90,000.00	\$40,000.00		\$10,000.00				
	Opticom Traffic Light Changer	2025		\$0.00	\$10,000.00							
	Lucas CPR Device			\$0.00	\$22,078.00							
Police Department												
2021	2021 Dodge Charger V6 Patrol	2024		\$0.00	\$65,000.00	\$50,000.00			\$85,000.00			
2021	2021 Dodge Charger V6 Patrol	2024	2025	\$0.00	\$65,000.00			\$65,000.00		\$65,000.00		
2021	2021 Dodge Charger V6 Patrol	2024	2026	\$0.00	\$65,000.00			\$65,000.00		\$65,000.00		
2020	2020 Dodge Durango (Chief)	2029		\$0.00	\$65,000.00							
2018	2018 Dodge Charger V6 (Deputy)	2028		\$0.00	\$65,000.00					\$65,000.00		
2021	2021 PD Roof Seal	2031		\$0.00	\$10,300.00							
2020	2020 Dispatch Radio System	2035		\$0.00	\$325,000.00							
2020	2020 Repeaters	2035		\$0.00	Part of radio system							
2020	2020 Repeater Antennas	2030		\$0.00	Part of radio system							
2021	2021 CCTV	2026		\$0.00	\$10,461.00			\$10,561.00				
2021	2021 Access Control System	2031		\$0.00	\$38,292.00							
2016	2016 Mini-Split HVAC	2026		\$0.00	\$22,142.00			\$22,142.00				
2013	Propane Furnace	unk		\$0.00	\$20,000.00							
2020	2020 Phone System	2027		\$0.00	\$14,103.00			\$14,103.00				
2021	2021 Parking Meter Inserts	2032		\$0.00	\$23,000.00							
2021	Patrol / Dispatch Records Management System	unk		\$0.00	unk							
2021	Body Cameras	2027		\$0.00	\$37,000.00	\$5,000.00	\$3,800.00	\$3,800.00	\$3,800.00	\$37,000.00		
2016	Dispatch Consoles / Desks	2025		\$20,282.00	\$80,000.00			\$30,000.00	\$20,000.00			
2021	Tasers	2024			\$56,185.00			\$11,237.00	\$11,237.00	\$11,237.00	\$11,237.00	\$11,237.00
	Public Safety Building Space Needs Assessment	2025			\$17,500.00			\$17,500.00				

2/6/2024

2/6/2024

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Year	Item	Department Recommended Replacement Date	Cip Committee 2022 Notes/Recommendations	Existing CR	Replacement Cost	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
		Airport										
	1930 Historic Red Hanger		Maintain		\$50,000.00							
	1987 Kubota L2850 tractor		As grants become available		\$50,000.00							
	Construct south airport access road with west entrance		As grants become available		\$100,000.00							
	Improve runway drainage system		As grants become available		\$25,000.00							
	Upgrade well and septic for the terminal building		As grants become available		\$20,000.00							
	Aircraft fueling system		As grants become available		\$200,000.00							
	Municipal T-hangers		As grants become available		\$250,000.00							
		Recreation										
	Ford Transit AWD Van	Lease 5 years			\$55,290.00			\$11,058.00	\$11,058.00	\$11,058.00	\$11,058.00	\$11,058.00
		Town Hall										
	Generator	2030			\$85,000.00							
	HVAC	2024			\$100,000.00							
	Fire Alarm System	2030			\$20,000.00							\$20,000.00
	New Rugs throughout (Carpeting)	2026			\$50,000.00							
	Interior & Ext Painting	2024			\$20,000.00	\$20,000.00						
	Access Control System for Doors	2030			\$45,000.00							\$45,000.00
	Security System/Closed Circuit TV				\$15,000.00							
	Replace the exterior of the Building - Bricks				\$100,000.00							
	Replacement of Railing for accessible entrance & back exit.											
	Fencing/Wall along sidewalk at Town Hall											
	Cannon - repair/replace/renovate				\$15,000.00							
	Radio System Update for EMD?				\$15,000.00							
	Elevator											
	Furnishings											
	Interior Lighting Upgrades											
	Revaluation			\$16,247.00	\$60,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
		Conservation Commission										
	Future Land Preservation					\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		Road - Rebuilding Projects										
	Downtown Drainage (S Main/Warren/Russell)		Town cost paid from Bond; Est \$5.26 mill total; \$2.7 from EDA grant									
	Barlett Rd											
	Highland St (FY22-FY25; \$1.3 mill total; ~\$1 mill from DOT)	2025		\$202,327.00	\$300,000.00							
	Pleasant Street	2024	Construct start 7/24		\$395,000.00							
	Russell Street (Pleasant to Highland)	2024	Eng 7/23, construct 7/24		\$300,015.00	\$300,015.00						
	New Hebron Road	2025	Eng 7/24, construct 7/25	\$35,900.00	\$485,000.00	\$250,000.00	\$100,000.00	\$135,000.00				
	Emerson Street	2026	Construct start 7/26, CR starting in 23		\$795,000.00		\$125,000.00	\$295,000.00	\$375,000.00			\$265,000.00
	Main Street	2030	Eng 7/28, construct 2029		\$525,000.00							\$390,000.00
	Thurlow Street	2028	Eng 7/28, construct 2029		\$780,000.00							
	Camel Drive	2029	Eng 7/29, construct 2030		\$210,000.00							

PLYMOUTH CONSERVATION COMMISSION
2023 ANNUAL REPORT

The Plymouth Conservation Commission advises the Town of Plymouth Select Board, reviews 155-E:3 Application for Permit documents, and, by RSA 36-A, RSA 36-A:4-a, and RSA 36A:5, is authorized to appropriate money and conduct research into local land and water areas, coordinate the activity of unofficial bodies organized for similar purposes, keep an index (resource inventory) of all open space and natural, aesthetic or ecological areas, and all marshlands, swamps and other wetlands. The PCC engages in these tasks through partnerships with local boards, commissions, and schools and colleges as well as state and regional conservation groups.

The 2023 Plymouth Conservation Commission (PCC) was at its capacity with 7 full members and 3 alternates. Ted Wisniewski served as the Select Board representative to the commission.

This year the commission enhanced its work with “unofficial bodies organized for similar purposes” (per RSA) by enhancing our partnerships focused on recreation trails, the Natural Resource Inventory and the Oxbow Area Conservation Project.

Pemi-Baker Trails (PBT) is a sub-committee within PCC comprised of PCC members and non-PCC members. This year PBT continues work on the Texas Hill Trails, a multiuse loop off Texas Hill Rd, between Old Hebron Rd and Walter’s Way, as well as trails on the Town’s conservation lands. The Walter Newton Natural Area and Plymouth Mountain trails continue to experience heavy use in all seasons. This year’s biggest project was rebuilding the bridge on the Newton trail after it was severely damaged by the public. Together with members of the PSU Geography Club, the new bridge was completed and named the Paul and Gisela Estes Bridge in recognition of the Estes many years of service to the PCC. Further trail enhancement includes much overdue maintenance done by the PSU Backcountry Ski Club and the PBT. These trail development projects follow best practice protocols for conservation, including those for wildlife protection.

The PCC partners with landowners, like FORECO and Green Acres Woodlands on Plymouth Mt, and others where Town easements exist on or abutting private lands. We remind mountain bikers, including fat tire bicyclists, that the Walter-Newton trails are for foot use only. We welcome winter hiking, skiing, and snowshoeing. We patrol these areas regularly and often find lost items – contact us if you’re missing something.

The PCC and Plymouth Regional High School continue their partnership through the dedicated leadership of faculty member and Conservation Commissioner Ina Ahern. PRHS continues the process of updating and enhancing the Town’s Natural Resources Inventory, a primary requirement of all Conservation Commissions in NH. It is the goal of the Commission to utilize the skills of our local high school and college students to support the town in developing the new NRI. This not only benefits the town but provides a teaching tool for future community

leaders. While working on the NRI the PCC will be seeking input from various town entities to formulate a vision for protecting Plymouth's natural environment into the future.

Through the dedication of former PCC Chair Lisa Doner, and continued partnership with the Holderness Conservation Commission and the State of New Hampshire, the 265-acre outdoor recreation and conservation area known as the Pemi River Oxbow Area and South Beach will soon be protected forever. In November, 2023, the State of NH informed us that the project will receive a grant from New Hampshire's Land and Community Investment Program (LCHIP). Through this program, the Holderness Conservation Commission will have the funds required to buy the land outright, and the Plymouth Conservation Commission will be able to develop and hold an easement on it to protect this ecologically fragile and much enjoyed recreation area along the Pemi River.

PCC's annual budget is used for snow clearance of parking areas, trail maintenance, and member training. We also receive funds to conduct longer-term activities, such as conservation assessments, acquisition of conservation easements, surveys, and natural resource inventories. We are an all-volunteer commission and receive no financial gain through membership. While many towns adopt RSA 79-A, which provides a portion of Land Use Change Tax (LUCT) fees for use by a conservation commission, the Select Board of the Town of Plymouth opts to fund these efforts directly.

Reach us by emailing the Commission at plyconcomm@gmail.com. We meet once a month, on the 3rd Tuesday, from 7-9 pm at the Plymouth Town Hall, or by Zoom (during periods of locally high-Covid-19 infection). More information is available through our website: <https://pccnh-plymouth-nh.hub.arcgis.com> or on Facebook: www.facebook.com/plymouthnhconserves.

Submitted November 30, 2023
Joan Turley and Melissa Ulery Co-Chairs

Full Members: Michael Bouchard, Lisa Doner, Greg Knoettner, Mike Mosely, Joan Turley, Melissa Ulery, Slade Warner

Alternate Members: Ina Ahern, Norm LeBlanc, Gisela Estes

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

**Radon
Uranium
Gross Alpha
Radium
Lead/Copper**

**Arsenic
Fluoride
Bacteria
Nitrate/Nitrite
and other contaminants**

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf



CINDE WARMINGTON
EXECUTIVE COUNCILOR
DISTRICT TWO

THE EXECUTIVE COUNCIL OF THE STATE OF NEW HAMPSHIRE

STATE HOUSE, 107 NORTH MAIN STREET, CONCORD NH 03301

2023 End of Year Report

I have been honored to serve the people of your community and the 81 cities & towns across District 2 since being sworn in for my second term on January 5, 2023. The Executive Council has been hard at work throughout the last year actively administering the affairs of the State of New Hampshire. We held 22 meetings of the Governor & Council to vote on over 3,000 contracts and have approved billions of dollars intended to spur economic growth, support public education, protect the health and well-being of Granite Staters, and more.

In addition to the regularly scheduled meetings of the Council, we held 13 public hearings to conduct interviews with nominees and hear testimony from members of the public regarding 2 agency nominations, 6 circuit court nominations, 4 superior court nominations, and 1 supreme court nomination. The Executive Council, as members of the Governor's Advisory Commission on Intermodal Transportation, also hosted 24 in-person hearings on the 2025-2034 Ten Year Transportation Plan (including hearings in Bethlehem, Claremont, Concord, Keene, Lebanon, and Plymouth) and recommended a plan to the governor and legislature on November 29, 2023.

Results delivered in 2023 that affect District 2 include, but are not limited to:

- Distributed millions of dollars to communities across the state through the InvestNH Housing Program to address the affordable housing crisis, including projects in Claremont, Franconia, Haverhill, Hinsdale, Holderness, Keene, Lebanon, Littleton, and Winchester;
- Awarded tens of millions of dollars to the Community Action Partnership (CAP) agencies Southwestern Community Services, Tri-County Community Action Program, and Community Action Program Belknap-Merrimack Counties to aid Granite Staters in need of rental assistance, emergency food, energy cost assistance, weatherization, affordable child care, and much more;
- Coordinated with Homeland Security and Emergency Management to expedite the reimbursement of disaster-related expenses to District 2 communities following the widespread flood damage last summer.

The Executive Council also confirmed hundreds of volunteers to serve on various New Hampshire boards and commissions. These are critical to the operation of our state and I encourage anyone who may be interested in serving to visit sos.nh.gov/administration/miscellaneous/governor-executive-council and click on "Red Book" to find vacancies.

As we head into 2024, I look forward to continuing to serve the people and communities of District 2. If you ever have any questions, comments, or concerns, please feel free to contact me (Cinde.Warmington@nh.gov).

Sincerely,

Cinde Warmington
Executive Councilor, District 2

PEMI-BAKER TV
2023 ANNUAL REPORT

The Government Channel

Digital CH 1301

Municipal Meetings

Through November 30th, 2023 Pemi Baker TV filmed 116 meetings for the Town of Plymouth and Ashland. PBTv covered 53 Plymouth Municipal meetings for the Selectboard, Planning Board and Zoning Board of Adjustment. Additionally, PBTv aired 29 Selectboard and budget committee meetings for the town of Ashland, 12 Plymouth Village Water and Sewer District Commissioners, 12 Pemi Baker Regional School Board, and 10 Plymouth School board meetings.

Public Access Channel

Digital CH 1302

PBTv filmed and streamed 42 Plymouth Regional High School athletic events in 2023 through November. We also aired 50 Plymouth State University athletic events live. We have wrapped up filming of our sixth season of *Memories of Plymouth*, and are in the midst of our second season of *This Week in Plymouth*. We have added 18 new shows to our lineup in 2023, all of which are produced outside of PBTv.

Viewership:

While we do not receive any analytics from Charter Communications (Spectrum), we did see a decrease of 4.87% in total views on our YouTube channel from January 1st to November 29th, 2023 compared to the same timeframe in 2022. The total views of our content fell to 56,031 from the 58,898 through November of 2022. There was an increase in total viewing time of 1,300 hours to 9,700 and added 297 subscribers, that is 82 more than the previous year's total during the same timeframe.

Staffing:

PBTv would like to thank our two Plymouth State Practicum Students, Erik Gooding in the spring semester and Jack LaPierre in the Fall. We would also like to thank everyone who has helped with our PRHS Sports coverage. Todd Austin, Chris Sanborn, Greg Sanborn, Mike Currier, Jonathan Picard, Paul Ferenc, Andrew Fenn and the countless others who supported our coverage.

Other Updates:

In October we relaunched the most recent town website (www.plymouthnh.gov). We also launched the town newsletter in August to help the town continue to be more transparent and inform our community. You can sign up for the newsletter that goes out every Friday, on the town website.

If you would like to volunteer, develop your own show or event submit a show to air, contact the station by calling 536-8116 or emailing pbtv@plymouthnh.gov.

Report of Forest Fire Warden and State Forest Ranger

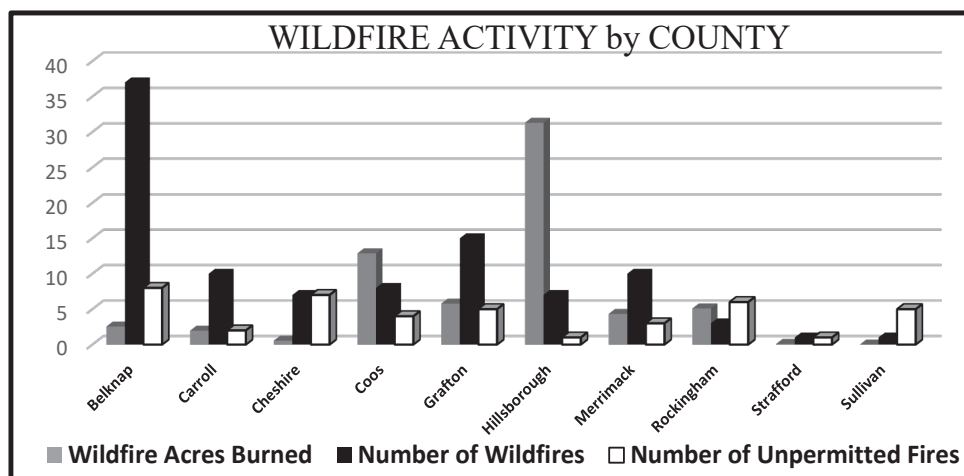
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



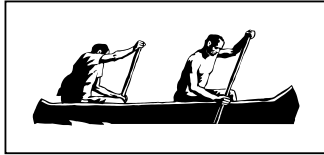
2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2023 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset (the Pemi) River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, Lincoln, New Hampton, Plymouth, Sanbornton, Thornton and Woodstock. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves do not have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2023 PRLAC's membership remained strong, and we thank your town for providing knowledgeable and engaged representatives! Their participation continues to provide valuable insight and information as we pursue our mission. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had considerable experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that are submitted to DES. With the increase of development and infrastructure projects along the Pemi, our permit investigations have expanded dramatically. We continue to monitor individual and business growth for shoreline violations. One major concern we are still working on is the clear-cut mowing along the riverbanks by the various utility companies. We have observed that they are not leaving enough flora to keep the riverbanks stable, thus causing erosion. We continue to explore what options we have to control that process while protecting against invasive species. Although not specific to a permit application, some members did research as to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

A number of the permit applications we received had to do with water withdrawals. Right now, the Pemigewasset River has 130 registered withdrawal users. PRLAC has seen a notable increase in withdrawal applications during this past year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance with Administrative Rule Env-Wq 1900. We are pleased to announce that the Pemigewasset River has been chosen with active data collection already in process. We anticipate a final report in 2026. Here is the link for further information on this program: <https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

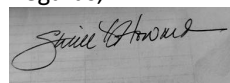
Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 22nd year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. We are hoping to add test sites to include the river north of Thornton to Franconia Notch. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our Management Plan is used to inform the public and serve as a resource for anyone interested in going forward with a project in the Pemi River corridor. During 2023, PRLAC worked diligently with Dave Jeffers and the staff at LRPC to complete the process by year's end. We are pleased to note that the approved document will be available to the public in the spring of 2024. Online access: <https://www.lakesrpc.org/prlac/prlacmgmtplan.asp>. We are extremely grateful to all who participated in the process.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings with a Zoom option noted on the agenda. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,



Sherrill D. Howard, Chair
PRLAC



TOWN OF PLYMOUTH 2023 ANNUAL REPORT PLYMOUTH STATE UNIVERSITY

Plymouth State University celebrated multiple anniversaries in 2023, and all were built on the collaborative and mutually beneficial foundation that we are fortunate to share with the town of Plymouth.

- 40th Anniversary – of the University’s acclaimed meteorology program.
- 25th Anniversary – of the Eagle Pond Authors’ Series.
- 20th Anniversary – of Plymouth State College’s transition to Plymouth State University.
- 10th Anniversary – of the founding of the University’s Museum of the White Mountains.

Plymouth State and the Town both share an interest in promoting vibrant and welcoming experiences for residents, students, and visitors. An interdisciplinary team of faculty began working collaboratively with members of the Plymouth community in 2023 to identify short and long-term economic development goals, and to develop integrated teaching experiences that will offer students hands-on experiential learning. Key areas of interest include Marketing and Promotion, Public Outreach, Parking and Transit Options, and Embracing the Waterfront. We anticipate a full launch in the fall of 2024.

Over the past year PSU has begun new chapters in terms of both academics and infrastructure. Our newest Cluster major, the BA program in digital music production and entrepreneurship, embraces digital-first, emergent media. It joins Cluster majors in game design, forensic science, and sustainability studies that debuted in 2022.

Nursing is a field that faces critical staffing shortages, and Senator Shaheen helped secure \$2.1 million in federal funding for PSU to support nursing workforce expansion. This new expanded laboratory space will also support our Physical Therapy Program.

Hyde Hall, which opened in 1976, is PSU’s largest classroom building but no longer addresses modern teaching strategies or the expectations of today’s marketplace. We are in the process of raising the needed funds to complete an extensive renovation project, which will reconfigure Hyde’s interior layout to make it conducive to today’s collaborative teaching. Hyde Hall will also serve as an attractive entrepreneurial magnet and hub for regional business leaders and meetings.

Our business programs are emblematic of our Cluster Learning concept, which emphasizes partnerships with real-world applications. PSU is making its mark in this highly competitive environment. Alyssa Badolato ’23 was the only marketing student in New England to be awarded the first-ever American Marketing Association Boston Collegiate Scholarship, and Kyle Dimick ’24 was awarded the AMA’s Robert Delay Social Impact Scholarship last year, which is

only given to a dozen collegians nationwide, for an invention concept that he developed through our Panther Pitch competition.

Our new Academic and Career Advising Center debuted last year, combining two key offices to better help students find their personal paths. The center has hit records for both employers and student attendees.

A partnership between PSU's Center for Healthy Communities and the NH Department of Health and Human Service's Biomonitoring Program is increasing student knowledge and skills to advance health equity in New England.

The University's strong commitment to its motto, *Ut prosim* (That I may serve), is embodied through the work of the Office of Community Impact. In Academic Year 2022–2023 the office arranged 577 volunteers/service-learning placements and 3,229 total service hours with economic benefit of nearly \$100,00 to the region.

In 2023, the University partnered with 120 nonprofit/community-based partners throughout the state, of which 75 percent include Plymouth as a catchment area and provide services benefiting Plymouth residents. Highlights include a dozen Bridge House Community Dinners and a similar number of Pemi Youth Center Arts and Craft Days; the annual Thanksgiving Meal Project arranged by Campus Ministry, which provides meals to over 500 people, half of whom are children; and the Angel Tree Project, which helps over 300 children and teens obtain winter clothing and holiday gifts.

Plymouth State University's continuing partnership with the Town of Plymouth and commitment to our mutual progress rests on a firm foundation. We look forward to taking advantage of additional opportunities in 2024 that enhance the vitality of our shared community.



2023 ANNUAL REPORT

Pemi-Baker Hospice & Home Health (PBH&HH) is a non-profit offering a wide range of vital health services to residents of 32 central and northern NH towns. This past year PBH&HH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 56 years of Pemi-Baker Hospice & Home Health's existence, the demand for compassionate services in your community has risen steadily. Thanks to the town's support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding continues to put needed health care out of reach for too many of our neighbors and friends. As healthcare staffing issues continues to be a challenge for all health care providers, we continue to work diligently to retain the hard working, compassionate, skilled staff we currently employ by offering competitive wages, sign on and performance bonuses.

Pemi-Baker provides care, regardless of the patient's ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community in the journey to become and stay healthy. With Hospice, we make the end of life journey one of hope and dignity, while honoring the patient's wishes.

(over)

Pemi-Baker Hospice & Home Health is interested in the complete health of the community. Our primary services are:

Home Health – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

Palliative Care – nursing, chaplain and social work in the home setting

Hospice – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice doctor, nurse assistants, hospice trained volunteers, 24/7 on call support, and medical supplies in the home setting

We also provide the following free services to the community

- One-on-one bereavement support and monthly group meetings.
- In-Person Caregiver support groups
- In-person Advance Directive workshops
- American Red Cross CPR/First Aid training
- Foot Clinics
- Hospice Care Volunteer Training
- ‘Ask A Nurse’/Blood Pressure Clinics
- Nutrition & Health Presentations

We are pleased to work together in our community and look forward to continuing our partnership to improve health and lives.

Thank you for considering my request for town support.

In love and light,



Danielle Paquette-Horne, RN
Executive Director



North Country Home Health & Hospice Agency

2023 Annual Report - Town of Plymouth

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, social services, and homemaking in 51 towns, covering all of Coos County and northern Grafton County and we've expanded our territory south to Plymouth, NH. In 2023, for the Town of Plymouth, we provided Home Health services to 17 patients over 392 visits, and cared for 1 patients on Hospice Care over 102 visits. Our providers visited your friends and neighbors in your community over 490 times in 2023 to provide vital care.

Hospice Care is centered on improving the quality of life for patients and supporting their caregivers in realizing goals and wishes. Our dedicated team, including physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors, and volunteers, collaborates with patients to manage pain, address emotional and spiritual needs, and provide necessary medications and equipment. Beyond end-of-life care, we offer family and caregiver education, short-term inpatient treatment for challenging symptoms, and bereavement counseling for surviving loved ones. Choosing hospice is not a surrender, but a decision to focus on quality of life, offering a unique, compassionate approach that diverges from the traditional medical model.

Home Health Care plays a pivotal role in addressing the growing healthcare needs of our community. Our proficient clinical team adeptly monitors health issues and delivers disease management within the familiar confines of patients' homes, mitigating the necessity for more expensive healthcare alternatives like hospitalization or long-term institutional care. With a primary focus on restoring patients to their baseline, our dedicated nursing team and therapists work collaboratively. Given the heightened strain on hospitals over the past year, we've operated at an elevated capacity to alleviate their burden, creating space for much-needed beds. This increased demand has introduced a higher acuity of Home Health patients, presenting a unique challenge that we're committed to addressing with unwavering dedication.

Long-Term Care is committed to delivering essential home health aide, homemaking, and companion services to individuals facing challenges in performing vital activities of daily living independently, including bathing, dressing, meal preparation, and household tasks. These services are particularly designed to assist those with physical, medical, or mental limitations, enabling them to maintain their independence. Our focus is to support the elderly and disabled, facilitating their ability to stay in the comfort of their homes while averting hospital readmissions and preventing the need for long-term institutionalization. By addressing these fundamental needs, we strive to enhance the quality of life for those we serve.

Our Palliative Care Program, launched as a pilot in 2019, has rapidly expanded from its initial 5 patients to now encompass 112 active patients. Distinguished by its primarily home-based approach, our Advanced Practice Registered Nurses (APRNs) and Social Workers engage with patients in their homes to delve into discussions about their serious illnesses, advanced care planning, code status, goals, wishes, and, most importantly, what holds significance for them. While the program targets individuals with serious illnesses, it doesn't necessitate terminal conditions, as Hospice does. Recognizing the broad spectrum of patients in need, especially in our service territories, NCHHA fills a crucial gap between Home Health services for recovery and Hospice services for terminal cases. Palliative Care acts as a vital bridge, offering support for those with serious illnesses who may not be ready for Hospice services yet.

The team at the North Country Home Health & Hospice Agency, along with our esteemed Board of Directors, expresses profound gratitude to the Town of Plymouth for their unwavering support of our agency. This steadfast commitment enables us to fulfill our mission of delivering services to individuals, irrespective of their ability to pay. Our dedication extends to providing essential services in the Town of Plymouth, ensuring that clients and their families can reside in the familiarity of their homes within a safe and supportive environment. By doing so, we aim to enhance overall health outcomes within the community and uphold our commitment to fostering well-being in the lives of those we serve.

Respectfully,

Ren Anderson, Senior Manager of Philanthropy & Community Engagement



Request for Plymouth Allocation in Fiscal Year 2023: \$12,250

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is designated by the state as the community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties).

LRMHC's **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization's **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

A CMHC serves the most vulnerable people that require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. Because of the nature of this work, LRMHC's annual budget is comprised of up to 70% Medicaid reimbursements. The resulting loss of Medicaid reimbursement revenue due to the expiration of the public health emergency (COVID), known as "unwinding", combined with increased case management efforts to re-engage this population and help those that are eligible to access benefits, has resulted in an unprecedented, extremely challenging 2024 Fiscal Budget year for LRMHC, as well as other community health agencies. The support of the towns we serve is more important than ever so that we can maintain services.

The New Hampshire Department of Health and Human Services (DHHS) "Mission Zero" plan to eliminate hospital emergency department psychiatric boarding by 2025 is a top focus of NH's 10-year Mental Health Plan. Because of the central location in the state, LRMHC has agreed to be a leader of this initiative and will dedicate part of the Plymouth office location as a crisis center called "**A Place to Go**", expected to open in 2024. A Place to Go will offer people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs. A Place to Go will benefit the Town of Plymouth by helping to reduce the burden on local emergency resources (police, fire, emergency department), as well as providing a vital service to residents that will increase positive outcomes.

Every dollar the town of Plymouth contributes is invested in care for people in Plymouth. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2023, LRMHC served **3,622** patients, and provided over **\$319,000** in charity care. **173 residents of Plymouth** accessed LRMHC services: 48 children (0-17), 159 adults (18-61), and 19 elders (62+). Plymouth residents represent 7% of the LRMHC catchment area.

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.

Respect

Advocacy

Integrity

Stewardship

Excellence

Diversity

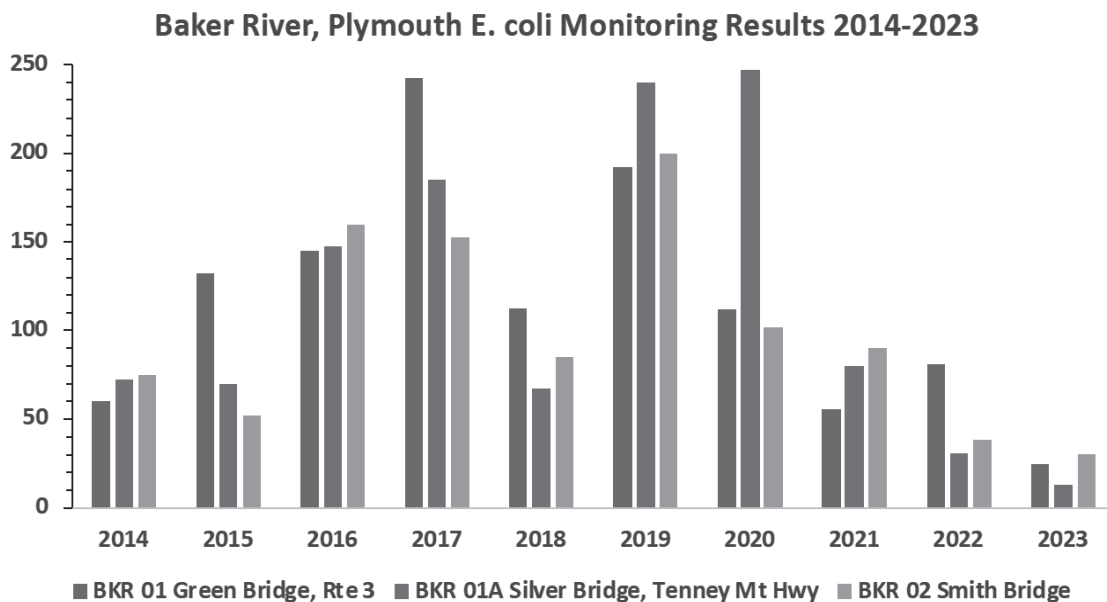
40 Beacon Street East, Laconia, NH 03246 | 81 Highland Street, Plymouth, NH 03264
Tel 603-524-1100 * www.lrmhc.org

BAKER RIVER WATERSHED ASSOCIATION 2023 ANNUAL REPORT

The Baker River Watershed Association (BRWA) is an all-volunteer organization that works with towns along the Baker River to promote preservation of water quality for safe recreational use and guidance in best practices for reduction of flood risks and drinking water protection, with aims to sustain the quality of the watershed and its river for all users. For this service, the BRWA invoices each town between \$300 and \$375, depending on the number of samples we process from sites within town boundaries, or by formal agreement.

In 2023, the BRWA continued its annual work collecting samples and environmental data about the Baker River in the towns of Warren, Wentworth, Rumney and Plymouth. The results are reported to each town's health officer and BRWA representative on a monthly basis throughout the summer. They are meant to be useful in town management towards the health of the river system and of the people that live near or recreate near the river. Our monitoring is done at pre-determined sites and we revisit the same sites year after year to allow comparisons over time. Our reports include E. coli concentrations, water temperature, pH, water clarity, oxygen concentrations, and salinity (mostly monitoring road salt impacts on the river).

In 2023, the heavy and frequent rains between May and September helped to dilute the river's impurities so that the water quality was generally higher than it has been in recent years. For the first time since monitoring began in 2014, there were no months with E. coli levels creating health concerns in any of the towns. The Town of Plymouth data is presented in the chart below. The numbers on the left axis are E. coli counts per 100 ml; values over 80 merits an alert. In addition, river salinity was within good limits this year, ensuring a healthy macroinvertebrate population and food web for fish and birds.





Lakes Region Planning Commission
 103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.nh.gov

FY23 Annual Report

Town of Plymouth

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY23 activities. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Highlighted Local and Regional Planning Services Provided for FY23

Culverts & Closed Drainage Systems (CCDS)	Completed Plymouth CCDS inventory.
General & Technical Assistance	- Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership. - As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.
Grant Administration	The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Intergovernmental Review Process (IRP)	The LRPC provides the USDA with comments and offers of support regarding proposed Federal financial assistance for programs and activities concerning its municipalities. The LRPC reviewed and supported the following projects in the Town of Plymouth: - Applicant: Town of Plymouth Project: Water & Sewer Main Replacement Project - Applicant: Plymouth Village Water and Sewer District Project: Russell Street Water and Sewer Improvements and Holderness Wells
Newsletters & Articles	The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.
Planning & Land Use Regulation Books	- Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book. - Plymouth purchased 8 books. Total saved: \$770.00.

Road Surface Management System (RSMS)	Completed forecasting, submitted report to town, and presented to Board of Selectmen.
Solid Waste Management	- Worked with Plymouth State University on a food waste diversion site, including the application process for a permit-by-notification to set up a composting spot. - The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Technical Land Use Planning Assistance (TBG – A)	The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, as well as state and local regulations on either a short or long-term basis.
Transportation Planning	Assisted in the development of current Ten Year Plan (TYP) proposals. Contracted with on-call engineering firm to estimate TYP costs for Plymouth's North Main Street project.

Commission Meetings

- Convened 6 regular Commission Meetings with guest speakers covering topics including Regional Housing Needs Assessment/Housing Affordability Trends/InvestNH Funding, Solid Waste Management Grant, Household Hazardous Waste, Transportation Program Overview & Data Collection, Geographic Information System Programs, NH Broadband Planning Update, Electric Vehicle Infrastructure & Asset Management.

Regional Services & Activities of Benefit to Multiple Communities

- 2023 Household Hazardous Waste (HHW) Collection
BY THE NUMBERS: 37 years of regional collections | 24 participating communities | 7 summer & 1 fall collection sites | 4 HHW Coordinator meetings | 80 workers & volunteers contributing more than 500 hours | a dozen new local HHW Coordinators, including 3 new Site Coordinators | 1,564 households served | approximately 60,000 pounds (30 tons) of household hazardous waste safely removed and disposed, preventing negative effects on human health and mitigating potential illegal dumping and disposal throughout the Lakes Region.
- Bulk ordered and distributed 335 *NH Planning and Land Use Regulation* books for a group discount of \$96.25 per book and \$88.50 per book with e-book. TOTAL SPENT by 27 Member Communities = \$4,028.75 | TOTAL SAVED by 27 Members = \$31,719.25.
- Reviewed 15 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Updated Regional Housing Needs Assessment: LRPC is contracted with the NH Department of Business and Economic Affairs (BEA) to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years. This update was completed for 2023 and a draft was posted to our website together with a downloadable toolbox to assist communities with housing planning. Discussions have begun relative to adoption.

Solid Waste Management Accomplishments

- Worked with solid waste operators around the region to address solid waste issues through grant writing and research.
- Utilized Geographic Informational System (GIS) mapping tools to identify potential solid waste solar sites in the Lakes Region.
- Conducted a plastics disposal and municipal solid waste study for Lakes Region transfer stations with summer intern.
- Ran two roundtables for solid waste operators concerning *Food Waste Composting in NH* and *Glass Management – Efficiencies and Uses*.
- Conducted outreach at various transfer stations, providing information to a number of residents concerning the annual Household Hazardous Waste collection event.

Economic Development

- Comprehensive Economic Development Strategy (CEDS).** Drafted update using innovative story map formatting approach which is posted on LRPC's website.
- Community Development Block Grants (CDBG).** Administered CDBG Microenterprise funding for Grafton County which assists businesses and economic development organizations in Grafton, Belknap & Carroll counties.

- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including:

NEW:

- Town of Gilford - Foam Recycling Project
- GALA Makers Space – Phase II
- Granite State Adaptive – Equine Therapeutic Center
- Lakes Region Model Railroad Museum (Wolfeboro)

ONGOING:

- City of Laconia | WOW – Opechee Loop
- Town of Hebron – Fiber Optic Network
- Town of Sandwich – Fiber Optic Network

Transportation

- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings and facilitated communications. The TAC met 6 times involving city/town appointed representatives in order to engage community participation and local involvement in regional transportation planning and project development. Topics (some with guest speakers) included Ten Year Plan (TYP) Project Planning for 2025 – 2034, Road Safety Audits, NH Route 11 Alton-Gilford Planning Study Update, Scoring of Proposed TYP Projects, Update on the Regional Plan and Congestion Mitigation Air Quality Application Process, Regional Bicycle Group Update, 2022 Traffic Count Summary, Charging & Fueling Infrastructure Discretionary Grant Program, and Processed Glass Aggregate.
- **Bicycle and Pedestrian Planning.** Updated draft of state-wide Bicycle and Pedestrian Plan.
- **Regional Transportation Plan.** Drafted Regional Transportation Plan. Included additional crash data information so Plan now can be used for more grant opportunities (Safe Streets For All).
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2025 – 2034):** Worked with towns, NH DOT and GACIT to develop project scopes and cost estimates.
 - **Meredith** – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores (additional funding).
 - **Laconia** – Union Avenue improvements.
- **Data Collection & Analysis.** Collected traffic count data at 148 assigned locations throughout the region for NHDOT along with 17 municipal requested counts. Worked on updating Road Surface Management System (RSMS) assessment for one community.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Plymouth representatives to the LRPC during FY23 were:

Commissioner William Bolton John Christ	Term Expiration 03/28/27 03/28/25	TAC Member Joe Fagnant	Term Expiration 10/26/24
Executive Board William Bolton	Position Area Commissioner	TAC Alternate June Hammond Rowan Joseph Perez	Term Expiration Resigned Nov 2022 11/14/24
Alternate Zachary Tirrell	Term Expiration 03/28/27		

Respectfully submitted,

Jeffrey R. Hayes
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT

Steve Bean, Chairman
Vacant, Vice-Chairman
Erik Rasmussen, Treasurer
Vacant, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2028
troy@nccouncil.org

2023 Annual Report

In 2023, the 19 member Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8th, and the other in Plymouth on Saturday, September 23th. A total of 284 households participated, representing every community in the District. 20,275 lbs. of material were collected, with nearly all (96%) of it being flammable materials. Total expenses for 2023 HHW programming, which includes advertising, setup & disposal, totaled \$30,476, a 7% increase from 2022. To help cover these expenses, the District received a \$10,000 donation from Casella Waste Management and NH Department of Environmental Services granted an additional \$4,990. Net expenditure for the program was \$15,486 which is less than \$0.50 per district resident. The District also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 11,000 linear feet of fluorescent tubes being properly disposed of and 163 PCB containing light ballasts. Other materials collected were 47 fire/smoke detectors and an additional 396 specialty bulbs. The total cost for this effort was \$3,251.62.

The next two events in 2024 have been scheduled for August, 4th in Littleton at the Transfer station and September 21st at the Plymouth Recycling Center. Both events will run from 9AM to 12PM.

Citizens interested in participating in the development of the district's programs are welcome to attend the district meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Steve Bean, Chairman

CADY 2023 ANNUAL REPORT

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Plymouth for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 487 people in 2022. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that’s preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The most recent Pemi-Baker Region Youth Risk Behavior Survey data indicates that local youth are experiencing significantly higher rates of sadness, hopelessness, and rates of suicidal ideation than previously reported in 2019. Misuse of alcohol, high-potency marijuana, vaping products, and prescription drugs are risk factors of great concern. The lack of treatment and mental health services for children in New Hampshire makes preventing the problems before they start a more urgent goal.

With your support, CADY has continued to build youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12, including Suicide Prevention Training for Central NH youth. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice (RJ). Many of the high-risk youth referred to RJ are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives. To provide wrap-around support, we have hired a highly qualified mental health professional to provide trauma-informed counseling to support RJ youth and their families. To learn more about our programs, please go to our website, CADYINC.ORG.

CADY believes every child deserves a promising future. That’s why we’re doing whatever it takes—every day—to help local children, especially those hardest to reach and most vulnerable. We, as trusted adults, need to work together to protect the precious years of childhood from the harms of social isolation, mental health crises, substance misuse, and addiction.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Plymouth, we are truly honored and grateful for your support.

Sincerely,
Deb Naro
Executive Director

ROBERGE AND COMPANY, P.C.

Certified Public Accountants

Member – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Member – New Hampshire Society of CPA's

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of June 30, 2023, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Plymouth, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Plymouth's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Plymouth's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Plymouth's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in implicit rate subsidy OPEB liability, schedules of proportionate share and contributions of the NHRS net OPEB liability, and schedules of the proportionate share and contributions of net pension liability, as listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Plymouth's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C.

Franklin, New Hampshire
September 14, 2023

PLYMOUTH MUNICIPAL AIRPORT 2023 ANNUAL REPORT

Many visitors came to the Plymouth Municipal Airport in 2023. Due to the installation of a split rail fence, we have created a welcome and safe picnic observation area for visitors at the terminal building. It wasn't uncommon to always find someone enjoying the serene beauty and view from this area. A variety of aircraft frequented the airport from helicopters, powered parachutes, light general aviation aircraft and even an occasional turbo propeller aircraft. Pilots utilized the airport for business, tourism, flight training and/or stopping by to visit the local farm stand.

We strive to maintain and improve the safety and infrastructure of the airport through grants. The main goals of the airport are to enhance safety, increase utility and become more economically viable.

Through a grant, the airport acquired a highly maneuverable zero-turn mower. This equipment greatly increases reliability and efficiency of time of working around the hard-to-reach places, such as airplane parking areas. This mower also improves aviation safety by reducing the total time spent having equipment on the active runway and is equipped with safety strobe lights. The airport tractor is now primarily used for grading parking areas, roads and turf management. Visitors will find the parking area has been enhanced with a top coat of new surface material, and has been properly graded for drainage.

The Plymouth highway department installed a safety berm along Quincy Road enhancing the security of the airfield. The primary intent is to prevent vehicles from exiting Quincy Road and driving directly onto the field. Wildflowers were planted along the berm and the bloom was spectacular. Many people stopped to observe the beauty of the airport as a backdrop to these beautiful flowers.

During fall, we again hosted the Bridge House portion of the town-wide yard sale. This was the third time for this occurrence, and was a well-received location by vendors and buyers alike. We look forward to hosting again in years to come.

Plymouth State University hosts classes frequently at the airport to launch weather balloons for their meteorology program. Plymouth State University maintains an Automated Weather Observation Station (AWOS) located on the airport where students frequently come to learn about the instrumentation used to collect weather data.

For the second year, we are pleased to allow Plymouth State University to continue use of a small portion of unused airport land for the MEERCAP project (Mirror Exploration, Experimentation and Reflection in Climate Adaptation Planning). Research is being conducted to learn how to mitigate harmful effects of rising heat in the Earth's atmosphere. An array of mirrors has been installed along with many sensors to gather data.

We look forward to continued safety and utility improvements to enhance the airport and make it a welcome place for all.

Respectfully submitted,
Colin McIver

PLYMOUTH HISTORICAL SOCIETY

2023 ANNUAL REPORT

- We welcomed new board members: David Kent, Terry Fifield, Katharina Kelsey, Steve Rand, Mary Kietzman, and Becky White. They all bring in a lot of fresh energy, abundant creative and innovative ideas as well as technical expertise.
- The Program Committee, chaired by Marcia Schmidt Blaine and Mary Anne Saul, offered the following presentations in collaboration with New Hampshire Humanities Council and Pease Public Library. Some presentations were held at Pease Public Library and others at the Old Webster Courthouse. Attendance was upwards of 40 people at each.
 - *The History of Gym Class* (Becky Noel)
 - *Lewis and Clark Expedition* (Ron Carlson)
 - *New Hampshire on Skis* (John Allen)
 - *Sustainability: An American Literary History* (Abby Goode)
 - *Poor Houses in New Hampshire* (Steve Taylor)
 - *Lafayette and Human Rights* (Alan Hoffman)
 - *13 Days in October* (Michael Tougias)
 - *The Capital Charge of Witchcraft* (Margo Burns)
 - *Walking in the Woods with Robert Frost: Seeing Nature Through the Eyes of America's Most Loved Poet* (Jeffrey Zygmunt)
- The Plymouth Rug, hand hooked by Mrs. H. M. Cilley (circa. 1934), is now on display after a thorough cleaning in keeping with the wishes of the late Bill and Betty Batchelder, long-time supporters of the historical museum.
- In May, we hosted an open house for the Young Ladies Library Association's 50th anniversary celebration and an exhibit displayed throughout the summer, arranged in four segments, featuring the association's founding.
- We offered private openings to community groups, an alumni reunion, tour stops and private viewings.
- We added two new and fun programs: Trivia Game Night and Heirloom Show-and-Tell.
- Our Historical Walking Tours from May to October continue to draw visitors from near and far.
- We continue offering research assistance and collecting and cataloging artifacts donated throughout the year.
- By November, we had welcomed over 500 new visitors.

PLYMOUTH HISTORICAL SOCIETY
2023 ANNUAL REPORT

- Plans are underway for our historical society's 50th anniversary celebration programs/events, which also includes celebrating the 250th anniversary of Old Webster Courthouse. We welcome volunteers to help serve on this committee.

The Plymouth Historical Museum is located at One Court Street (behind the Town Hall) in the Old Webster Courthouse. We are open from mid-March to mid-December each Saturday from 10 a.m. to 1 p.m. and by appointment.

Plymouth Historical Society Board of Directors: Stacey Yap, President, John Christ, Vice-President, Katharina Kelsey, Secretary, Mary Baldwin, Treasurer, David Kent, Mary Kietzman, Terry Fifield, Steve Rand, Becky White

Contact: 603-536-2337 PO Box 603, Plymouth NH 03264
www.plymouthnhhistory.org

NORTHEAST RESOURCE RECOVERY ASSOCIATION

2023 Annual Report

To our NRRRA Communities:

Thank you for your Northeast Resource Recovery Association (NRRRA) Membership. We are grateful for your partnership and support of our mission to make recycling strong through economic and environmentally sound solutions.

NRRRA is one of only a handful of nonprofits in the country that enables communities to manage their own recycling programs by providing cooperative marketing and purchasing programs, technical assistance, and education.

Through your continued support and dedication, NRRRA has helped our members to manage and recycle over 81.5 million pounds of material last year!

Attached you will find your Annual Activity Report, detailing all your cooperative marketing and purchasing transactions for the calendar year. This report can be instrumental for New Hampshire facilities when completing the required NHDES Annual Facility Report.

The Annual Activity Report is a member-only benefit – along with cooperative marketing, which includes the NRRRA monthly pricing guide – and cooperative purchasing, which includes assistance with purchasing recycling infrastructure. Additional member benefits are technical assistance to help you tackle facility-specific challenges; educational programs and resources for operators, residents, and local decisionmakers; grant processing assistance; and discounts for NRRRA programs and events.

Finally, save the date for our 2024 Recycling Conference & Expo, “Next Level Recycling,” which will be held June 3rd and 4th at the Grappone Conference Center in Concord, NH. Join hundreds of attendees, exhibitors, speakers, and sponsors to discuss the tools and skills necessary to build thriving municipal recycling and waste reduction programs in your community.

You can learn more about your member benefits, as well as details about our upcoming conference and events, on our website: www.nrrarecycles.org.

From all of us here at NRRRA, we thank you for your continued membership and dedication to recycling!

**Note: Within the next week we will be sending out the Environmental Activity Reports (EIR) in a separate email. The EIR is the one-page chart that helps show you the environmental impact of your outstanding recycling efforts.*

SAMANTHA FORESTA

Logistics Coordinator

Phone: (603) 736-4401 x111

Email: sforesta@nrrarecycles.org

www.nrrarecycles.org



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

PLYMOUTH, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
PAPER	185,562.00 LBS	 You conserved enough energy to charge about 37,808,535.84 cell phones!
TIRES	13,175.00 LBS	 You conserved the equivalent of about 2,766.75 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **731,604.27 lbs. of carbon dioxide emissions**. This is the equivalent of removing about **72.14 passenger cars** from the road for an entire year.

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 |  info@nrrarecycles.org |  www.nrrarecycles.org |  /NRRAreycles

Plymouth, NH NRRA 2023 Annual Customer Activity Report

Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense
Batteries-Alkaline	6/14/2023	702027	50	0.025	1	\$0.8550			\$42.7500
Subtotal	Sum		50	0.025	1		\$0.0000	\$0.0000	\$42.7500
Batteries-Auto	6/14/2023	702027	18	0.009	1	\$0.2050			\$3.6900
Subtotal	Sum		18	0.009	1		\$0.0000	\$0.0000	\$3.6900
Batteries-Button Cell	6/14/2023	702027	12	0.006	1	\$4.0550			\$48.6600
Subtotal	Sum		12	0.006	1		\$0.0000	\$0.0000	\$48.6600
Batteries-Lithium Ion	6/14/2023	702027	324	0.162	1	\$1.6050	\$185.0000	\$0.0000	\$520.0200
Subtotal	Sum		324	0.162	1		\$185.0000	\$0.0000	\$520.0200
Batteries-Mercury	6/14/2023	702027	19	0.0095	1	\$4.0550			\$77.0500
Subtotal	Sum		19	0.0095	1		\$0.0000	\$0.0000	\$77.0500
Batteries-NiCad, Dry	6/14/2023	702027	791	0.3955	1	\$0.8550			\$676.3100
Subtotal	Sum		791	0.3955	1		\$0.0000	\$0.0000	\$676.3100
Batteries-NiMH	6/14/2023	702027	81	0.0405	1	\$0.8550			\$69.2600
Subtotal	Sum		81	0.0405	1		\$0.0000	\$0.0000	\$69.2600
Batteries-Sort & Labor Fee	6/14/2023	702027	450	0.225	1	\$0.5050			\$227.2500
Subtotal	Sum		450	0.225	1		\$0.0000	\$0.0000	\$227.2500
Fibers-Mixed Baled	11/15/2023	705330	48378	24.189	21	\$42.5000	\$0.0000	\$1,028.0300	
	11/29/2023	705468	44006	22.003	19	\$42.5000	\$0.0000	\$935.1300	
Subtotal	Sum		92384	46.192	40		\$0.0000	\$1,963.1600	\$0.0000
Fibers-OCC Baled	1/18/2023	699113	42180	21.09	21	\$40.0000	\$0.0000	\$843.6000	
	2/15/2023	699689	39320	19.66	34	\$50.0000	\$0.0000	\$983.0000	
	5/17/2023	701347	45480	22.74	22	\$55.0000	\$0.0000	\$1,250.7000	
	8/9/2023	702761	28000	14	22	\$65.0000	\$0.0000	\$910.0000	
	8/30/2023	703403	48000	24	21	\$65.0000	\$0.0000	\$1,560.0000	
	11/29/2023	705711	44980	22.49	22	\$90.0000	\$0.0000	\$2,024.1000	
Subtotal	Sum		247960	123.98	142		\$0.0000	\$7,571.4000	\$0.0000
Freon-Units	3/2/2023	699927	0	0	54	\$8.0000	\$0.0000		\$432.0000
	7/25/2023	703208	0	0	87	\$8.0000	\$0.0000		\$696.0000
	10/20/2023	704830	0	0	75	\$8.0000	\$0.0000		\$600.0000
Subtotal	Sum		0	0	216		\$0.0000	\$0.0000	\$1,728.0000
HHW-Firefighting Foam	9/23/2023	699365	0	0	12	\$100.0000			\$1,200.0000
Subtotal	Sum		0	0	12		\$0.0000	\$0.0000	\$1,200.0000
HHW-Setup Fee	9/23/2023	699365	0	0	1	\$2,600.0000			\$2,600.0000
Subtotal	Sum		0	0	1		\$0.0000	\$0.0000	\$2,600.0000
HHW-Unit Fee	9/23/2023	699365	0	0	456	\$31.0000	\$0.0000		\$14,136.0000
Subtotal	Sum		0	0	456		\$0.0000	\$0.0000	\$14,136.0000
Tires-Bobcat Solid Rubber	6/9/2023	701660	300	0.15	12	\$10.5000			\$126.0000
	9/8/2023	703869	325	0.1625	13	\$10.5000			\$136.5000
Subtotal	Sum		625	0.3125	25		\$0.0000	\$0.0000	\$262.5000
Tires-Fuel Surch.	6/9/2023	701660	0	0	1	\$462.0000			\$462.0000
	9/8/2023	703869	0	0	1	\$323.4000			\$323.4000

Plymouth, NH NRRRA 2023 Annual Customer Activity Report

Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense
Subtotal	Sum		0	0	2		\$0.0000	\$0.0000	\$785.4000
Tires-Passenger	6/9/2023	701660	14750	7.375	590	\$4.5000	\$0.0000		\$2,655.0000
	9/8/2023	703869	9100	4.55	364	\$4.5000	\$0.0000		\$1,638.0000
Subtotal	Sum		23850	11.925	954		\$0.0000	\$0.0000	\$4,293.0000
Tires-Tractor	6/9/2023	701660	600	0.3	8	\$80.0000			\$640.0000
	9/8/2023	703869	150	0.075	2	\$35.0000			\$70.0000
Subtotal	Sum		750	0.375	10		\$0.0000	\$0.0000	\$710.0000
Tires-Truck	9/8/2023	703869	945	0.4725	21	\$21.0000			\$441.0000
Subtotal	Sum		945	0.4725	21		\$0.0000	\$0.0000	\$441.0000
Tires-Truck Lt Comm-19.5"	9/8/2023	703869	420	0.21	12	\$8.0000			\$96.0000
Subtotal	Sum		420	0.21	12		\$0.0000	\$0.0000	\$96.0000
Total	Sum		368679	184.3395	1899		\$185.0000	\$9,534.5600	\$27,916.8900

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Annual Report – 2023

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below.

The Grafton County **4-H** program continued to promote intergenerational activities and build a positive community of youth and older adults. In addition to the annual carved pumpkin display at the nursing home, 4-H members showcased their animals at the county complex in the Spring, giving nursing home residents the opportunity to see the animals up close and share past experiences with the youth.

Through the **Community & Economic Development** program over 150 participants from 60 NH communities in all 10 counties, including eight Grafton County communities, completed the Housing Academy training program as part of the InvestNH Municipal Planning and Zoning Grant program. Participating communities worked to assess needs, identify strategies that fit their own communities' goals and implement strategies to address the housing crisis in NH.

A 4-part twilight meeting series on high tunnel management was presented in Grafton County by the **Food & Agriculture** staff. Over 50 people attended and 17 earned two pesticide recertification credits each towards keeping their applicator licenses current. Several participants reported putting what they learned to work on their own farms.

The **Food Safety** program offered several Safety Awareness in the Food Environment classes for food service workers and NH Food Pantry workers. Workshops were also held for NH homestead food processors on how to produce homemade food in NH legally and safely. The NH Jumpstart program continued with 12 farm participants (3 in Grafton County) who made positive changes in their produce food safety activities.

Natural Resources staff developed and/or presented 20 workshops or trainings on forestry and wildlife topics. These workshops and trainings reached a total of 1,004 participants across Grafton County, including adult learners and elementary and high school students.

Several community gardens, that resulted in donations to food pantries, continued to be managed by **Master Gardeners**. Projects to promote beneficial pollinators flourished as did a project to reclaim a section of Lake Mascoma in Enfield for recreational use. A virtual Master Gardener training was also launched.

Health and Well-Being programming in Grafton County was expanded in 2023, to focus on reducing healthcare costs and boosting nutrition, physical activity, food access and mental health. New programs included Master Wellness Volunteers, Boost Your Brain and Memory for older adults, and food security screenings at OB/Gyn clinics. Positive outcomes included participants learning to save an average of \$16 more a day on food and acquiring skills to support others in crisis (including those considering suicide).

To learn more about programs and resources that are available, please visit extension.unh.edu.

Respectfully submitted by
Donna Lee
UNH Extension, Grafton County Office Administrator

**PLYMOUTH ENERGY COMMISSION
2023 ANNUAL REPORT**

After overwhelming support at the 2023 Town Meeting, the Plymouth Energy Commission (PEC) has been busy moving forward with the approved solar array project. It has been an interesting and eye-opening endeavor. Our first task was to secure the Community Development Finance Authority 3% loan and then to sign a contract with Barrington Power (BP) who will install the array. Completion of these two tasks was imperative before moving on to the actual planning at the proposed Quincy Road location. It did take a bit of time to jump through these hoops and some attorney back and forth, but we did secure the loan and signed the contract.

By late July, we began working with the NH Electrical Cooperative's (NHEC) Construction Department to initiate an interconnect study. This study, which is in the works, will be completed through the NHEC and will reveal how much power the array can add to the grid at the Quincy Road location. The work to get the NHEC necessary paperwork and data took quite a bit of back and forth: most of July, all of August and the first week of September zoomed by before this work was completed. The Town Manager and Finance Director were incredibly responsive, helpful, and patient with the process and we finally entered the interconnect study process around September 9th. The Town did secure a building permit, completed engineering and environmental studies, and some onsite work was initiated to get ahead of pending winter conditions.

While tackling these solar array tasks, we teamed with the Plymouth Area Renewable Energy Initiative (PAREI) and a few other neighboring municipalities to explore engaging in a joint effort to pursue a grant through the Energy Efficiency and Conservation Competitive Block Grant Program. We had the support of the Plymouth Selectboard but unfortunately, it was difficult to find a municipality that could act as fiscal agent for this grant. For this reason, we were unable to move forward as a team towards this Grant.

PEC also participated in the Plymouth EV Charger Project with PAREI and Plymouth State University. The grant for this project was submitted in June 2023, and we hope to know the results of the application by the beginning of 2024.

More recently, the PEC engaged in a facilitated strategic planning process which continued through 2023. This process is to identify measurable PEC goals that are in alignment with the Purpose Statement in our By Law's and to develop initiatives in keeping with the identified goals. Keep your eyes open for a survey that will help guide our work into 2024.

Although we have a great PEC team, we are always looking to expand our membership so be sure to get in touch if you want to join us!

Respectfully Submitted,

Grace Garvey
Chair, Plymouth Energy Commission

TOWN OF PLYMOUTH, NH

MINUTES OF THE

2023

ANNUAL MEETING



Town of Plymouth, NH 2023 Annual Town Meeting Minutes Wednesday, March 15, 2023

Polls were opened at the Plymouth Elementary School, Old Ward Bridge Road, on the 14th Day of March, at eight o'clock a.m. in the year two-thousand and twenty-three. The polls were closed at seven o'clock p.m. with 416 total votes cast.

Article 1: Election of Officers

Results:

Selectmen – 3-year term:	Maryann Barnsley	290
	Zachary Tirrell	273
	Phillip Malik Hammond	142
Moderator – 2-year term:	Robert B. Clay	377
Treasurer – 3-year term:	Carol L. Geraghty	366
Cemetery Trustee – 3-year term:	Mark J. Halloran	366
Trustee of Trust – 3-year term:	Mike Currier	22
Library Trustee – 3-year term:	Joyce Weston	338
	Doug Grant	281
	James Koren	47

Article 2: Zoning Amendment – Section 304

Are you in favor of the adoption of amendment number 1 as proposed by the Planning Board, amending Zoning Ordinance Section 304, Minimum Yards (setbacks) in feet, to reduce the minimum front setback in the Village Commercial zone to 0' and adopt a maximum front setback in the Village Commercial zone of 10'; and allow the minimum front setback in Single-Family Residential and Multi-Family Residential zoning districts to be reduced from 30' to 15' with a special exception from the Zoning Board of Adjustment?

Yes – 285 No – 102

Article 3: Zoning Amendment – Section 402

Are you in favor of the adoption of amendment number 2 as proposed by the Planning Board, amending Zoning Ordinance Section 402 such that the 35' maximum height requirement would be measured from the grade of Main Street for properties in the Village Commercial zone with frontage on Main Street, rather than the average finished grade around the building?

Yes – 303 No – 86

Article 4: Zoning Amendment – Section 409

Are you in favor of amendment number 3 as proposed by the Planning Board, amending Zoning Ordinance Section 409 to allow for the keeping of up to ten female chickens as an accessory use in the Single-Family Residential district subject to certain limitations on manure, location, and enclosure?

Yes – **314** No – 86

Article 5: Zoning Amendment – Article VII

Are you in favor of amendment number 4 as proposed by the Planning Board, amending Zoning Ordinance Article VII to make the Floodplain Development section mirror the most current requirements of the National Flood Insurance Program?

Yes – **346** No – 48

Article 6: Zoning Amendment – Section 1204.3(G)

Are you in favor of amendment number 5 as proposed by the Planning Board, deleting Zoning Ordinance Section 1204.3(G): Standards Guiding the Granting of Special Exceptions for Specific Uses: Accessory Family Dwelling, as it is no longer in effect?

Yes – **328** No – 58

Article 7: Zoning Amendment – Section 1204.4

Are you in favor of amendment number 6 as proposed by the Planning Board, amending Zoning Ordinance section 1204.4 to change the criteria for granting a variance to mirror those outlined in NH RSA 674:33?

Yes – **312** No – 65

At 7:00 p.m. on March 15, 2023, Moderator Robert Clay called the Annual Town Meeting to act on the following:

Moderator Clay introduced Town Manager Scott Weden who discussed the budgeting process. The overall increase to the budget is 10.8% with an estimated impact of \$2.47 on the tax rate. Along with the Selectmen and Budget Committee, Scott worked with the department heads to develop their budgets, reducing the budgetary requests by \$1.8 million. The presented budget includes but is not limited to a 1.5% wage increase for firefighters, a 2.5% wage increase for other employees, new emergency personnel positions, inflation in utility costs, and capital improvement projects. The budgeted priorities are community development, public safety, recycling, maintaining our natural resources, and recreational programs.

Moderator Clay shared the winning “I Voted” sticker design created by Sylvie McKenney with 158 total votes cast.

Article 8: Readopt Optional Veterans Tax Credit

Shall the Town vote to approve the re-adoption of the Optional Veterans' Tax Credit (RSA 72:28, II) to allow for the expansion of the eligibility criteria needed to qualify for the Optional Veterans' Tax Credit effective April 1, 2023? The re-adoption of the Optional Veteran's Tax Credit, if approved, would continue to offer a \$500 annual tax credit on residential property to all honorably discharged Veterans that qualify under the current requirements, but as of April 1, 2023, it would expand the eligibility requirements to include those individuals that have not yet been discharged from the armed services.

A motion to move and seconded. Patrice Scott inquired whether the intent of the article is to establish a new tax credit or to extend a current tax credit.

Town Manager Weden explained that should the article not be approved, the current tax credit of \$500 will reduce to \$50 for active and inactive veterans.

Patrice Scott is concerned about the cost to extend this tax credit to active veterans.

Vote in the affirmative and the article is **passed**.

Article 9: Readopt All Veterans' Tax Credit

Shall the Town vote to approve the re-adoption of the All Veterans' Tax Credit (RSA 72:28-b) to allow for the expansion of the eligibility criteria needed to qualify for the All Veterans' Tax Credit effective April 1, 2023? The re-adoption of the All Veterans' Tax Credit, if approved, would continue to offer a \$500 annual tax credit on residential property to all honorably discharged Veterans that qualify under the current requirement of RSA 72:28-b, and it would expand the eligibility requirements to now include those individuals that have not yet been discharged from armed service.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 10: Solar Array

To see if the Town will vote to raise and appropriate the sum of \$686,000 for the building of a solar array, and to authorize the Selectmen to issue not more than

\$686,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and, additionally, the maturity and other terms thereof; and, to raise and appropriate the bond's 1st year's payment of interest and principal in the amount of \$100,000. Further, to allow the Selectboard to accept any federal and state grants or other incentives that

are available towards this project such as a 30% direct payment in lieu of tax credits from the Inflation Reduction Act, a 10% bonus for being a low/moderate income community from the same and rebate(s) from the Public Utility Commission.

If passed, this will allow the Selectboard to enter a contract with Barrington Power to build a solar array on Town property to offset approximately 70% of the Town's current municipal energy needs. The Town will receive revenue from the array by selling annual renewable energy credits and annual payments from the NH Electric Cooperative for the energy generated by the array. After loan and maintenance costs, the expected revenue to the Town for the solar array is anticipated to be \$22,263 per year which equates to \$1,239,548 over the 30-year life of this project.

The estimated net tax impact for this warrant article – \$.20/\$1,000 in property valuation.

A motion to move the article for discussion and seconded.

Irene Grace Garvey serves on the Energy Commission which has been working with the Selectman to research solar array providers since 2020 and concluded with Barrington Power. The solar array will offset up to 70% of the town's utility bills. The optimal site for the solar ray is across from the municipal airport. Barrington Power collected data from the site for a cost-benefit study and the results conclude that the solar energy produced at this site will amount to an estimated revenue of twenty-two thousand dollars. The town is eligible for a rebate of 40% from the Inflation Reduction Act, additional grants, and a loan with a low-interest rate provided by the Community Development Finance Authority.

Jonathan Vanscoter said the revenue listed in the warrant does equate to \$1,239,548 over a 30-year period.

Irene Grace Garvey said interest rates will rise and fall over the 30-year period, which will impact the projected revenue raised by the solar array.

Jonathan Vanscoter asked whether the rebates and grants will be applied directly to the loan.

Town Manager Scott Weden confirmed that the town will apply those funds to the loans.

Gisela Estes, Joyce Weston, and Katie Bush support this article.

Richard Hage is in favor of the article to help eliminate the impact of fossil fuels and to offset the rising utility costs.

Katie Badylak is supportive of the article but asks why the warrant says the town would receive a rebate of 30% from the Inflation Reduction Act when they just reported a 40% return.

Moderator Clay clarified that the warrant includes two items that comprise the 40% return in funds. The polls were opened at 7:40

Article 11: South Main Street Infrastructure Project

To see if the Town will vote to raise and appropriate the sum of \$1,800,000 for the purpose of infrastructure repairs to South Main Street, Warren Street and Russell Street, and to authorize the Selectmen to issue of not more than \$1,800,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and, additionally, the maturity and other terms thereof; and, to raise and appropriate \$250,000 for the bond's 1st year's payment.

The estimated net tax impact for this warrant article- \$.50/\$1,000 in property valuation.

Jonathan Vanscoter inquired whether the bond in 2020 will be included with this additional sum of money to fund the project.

Town Manager Scott Weden explains that \$2.7 million was awarded to the town by the federal government along with \$900 thousand from a previous bond to fund the project.

Selectman Zachary Tirrell said the town has been saving funds over the years to allocate toward this project.

Jonathan Vanscoter inquired about the impact of not approving these funds.

Town Manager Scott Weden said the drainage system in the downtown is over 100 years old and will likely fail without any repairs, causing sewage to overflow into commercial and residential areas.

Plymouth Village Water and Sewer District Commissioner Christopher Woods said that the town and PVWSD plan to consolidate their infrastructure projects, which will avoid the need to do further construction on the road.

Selectman Zachary Tirrell said the contractor is optimistic that the projects can be finished in one season rather than 2-years.

William Bond asks whether the town has more information on how this project will impact the tax rate in the years to come.

Town Manager Scott Weden explained that the town is in the process of evaluating interest rates for the bond. The town opted for a 20-year payment plan.

William Bond is unsure why the town would elect a 20-year payment plan over a 10-year payment plan.

Town Manager Scott Weden explains that the interest rates may fluctuate, but the town is working with financial institutions to choose a fixed interest rate with a short payment period.

Jonathan Vanscoter asked why the interest rates are different for the solar array project.

Town Manager Scott Weden explained that the town is projecting the interest rates for the solar array project, but they do not yet have a fixed interest rate.

Maggie Mumford of the Energy Commission explains that the CDFA has a limit to how much they will loan to borrowers and while the town is under the limit, they are not locked down on the 3% interest rate though they are optimistic.

Irene Grace Garvey provided clarification and reported that the CDFA will issue the loan with a 3% interest rate. She did not have an opportunity to share this information with the Selectmen yet.

Moderator Clay opened the polls at 7:52 a.m.

Article 12: General Governmental & Departmental Expenses

To see if the Town will vote to raise and appropriate the sum of \$9,018,383 for FY 23/24 general governmental and Departmental expenses, as follows:

Salaries, Fees and Expenses- Selectmen's Office \$462,784
Election, Registration, Vital Statistics- Town Clerk's Office \$167,049
Financial Administration \$386,687
Reappraisal of Property \$70,000
Contract Services Legal & others \$216,063
Planning and Zoning \$216,779
Land Use Enforcement \$27,058

General Government Buildings \$78,500
 Cemeteries \$73,311
 Misc. Insurance (workers comp, liability & unemployment) \$219,467
 Advertising & Regional Association \$7,004
 Police Department \$1,790,268
 Police Dispatch \$567,612
 Ambulance \$154,796
 Fire Department \$1,893,947
 Emergency Management \$7,138
 Street Lighting \$60,000
 Airport \$8,112
 Recycling Department/Solid Waste \$582,608
 Pemi Baker Solid District Dues \$4,709
 Health Office \$10,000
 NH Humane Society \$7,150
 Welfare Officer \$13,004
 Welfare Vendor Payments \$70,000
 Recreation Programs \$441,918
 Parks & Grounds \$288,134
 Library \$526,632
 Patriotic Purposes \$4,700
 Other Culture & Recreation \$12,100
 Conservation Commission \$7,000
 Care of Trees \$7,000
 Infrastructure Bond Payment #8 Approved 2016 \$214,882
 Infrastructure Bond Payment #3 Approved 2020 \$285,000

The estimated net tax impact for this warrant article- \$10.11/\$1,000 in property valuation.

Budget Committee member Mark Halloran said the committee met with the department heads and thoroughly reviewed their budgets with the Selectmen, Town Manager, and Finance Director.

William Bond appreciates the methodical approach to the budgeting process. He is wondering why there is a separate article for the town-wide revaluation when this article includes funds for the reappraisal of property.

Finance Director Anne Abear explained that the \$70 thousand this year will fund the entire revaluation and the other warrant article will save for future revaluations.

Jonathan Vanscoter is concerned about the salary increases in addition to the other funding requests. The cost of living is high, and he is hopeful that the town will be more considerate in the future.

Selectman Zachary Tirrell encourages the public to attend the public hearings and to review the information released by town officials prior to the meeting.

Jeremiah Lamson asked for further clarification on the appropriated funds for assessment.

Finance Director Anne Abear clarified that the \$70 thousand included in this article is to cover the costs to assess properties throughout the year.

Vote in the affirmative and the article is **passed**.

Article 13: Hire One Additional Police Officer

To see if the Town will vote to raise and appropriate the sum of \$105,799 for the purpose of hiring one additional police officer. This amount includes pay and benefits.

The estimated net tax impact for this warrant article- \$.21/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 14: Hire One Additional Police Dispatcher

To see if the Town will vote to raise and appropriate the sum of \$80,965 for the purpose of hiring one police dispatcher. This amount includes pay and benefits.

The estimated net tax impact for this warrant article- \$.16/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Selectman Zachary Tirrell made a motion to restrict consideration of warrant articles 12 – 14, seconded. Vote in the affirmative.

Article 15: Full-Time Fire/EMS Personnel

To see if the Town will vote to raise and appropriate the sum of \$89,250 for the purpose of funding one additional Fire/EMS employee. This cost includes pay and benefits for one position.

The estimated net tax impact for this warrant article- \$.18/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 16: Tricaster for PBTv

To see if the Town will vote to raise and appropriate the sum of \$11,000 for the purpose of a NewTek TriCaster- The broadcast video switch for the studio (would propose moving to a TriCaster Mini model to allow for portability).

The estimated net tax impact for this warrant article- \$.02/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 17: Town-Wide Revaluation

To see if the Town will vote to raise and appropriate the sum of \$58,000 for a Town Wide Revaluation of Property and authorize the withdrawal of \$49,000 from the Revaluation of Property Capital Reserve Fund created for that purpose. The balance of \$9,000 is to come from general taxation.

The estimated net tax impact for this warrant article- \$.02/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 18: Town Clerk/Election – Cargo Storage Trailer & Voting Booths

To see if the Town will vote to raise and appropriate the sum of \$12,540 for the purpose of purchasing a cargo storage trailer and new voting booths.

The estimated net tax impact for this warrant article- \$.03/\$1,000 in property valuation.

A motion to move the article for discussion and seconded.

Town Clerk Josie Ewing explains that the cargo trailer will be storing equipment such as booths, dividers, chains and stands, tables, and chairs. Storing equipment in a cargo trailer at the school will be more efficient. The article also covers the purchase of voting booths.

Jonathan Vanscoter inquired whether voting booths are required by law.

Town Clerk Josie Ewing explained that New Hampshire mandates that every town and city have voting booths. We plan to work with Inclusion Solutions.

Tonia Orlando asked where the trailer will be located.

Town Clerk Josie Ewing is working with Park and Recreation to find a convenient location for all parties.

Vote in the affirmative and the article is **passed**.

Article 19: Police Parking

To see if the Town will vote to raise and appropriate the sum of \$102,262 for the purpose of funding the FY 23/24 Police Parking Department and to further

authorize the withdrawal of \$30,000 from the parking special revenue fund to offset this appropriation.

The estimated net tax impact for this warrant article- \$.15/\$1,000 in property valuation.

A motion to move the article for discussion and seconded.

Aimee Lee inquired what the parking funds will be used for.

Police Chief Alex Hutchins explained that the funds are to cover the entire parking budget and will be offset by revenue.

Town Manager Scott Weden said the new parking meters are generating lots of revenue that will offset this help offset this article.

Vote in the affirmative and the article is **passed**.

Selectman Zachary Tirrell made a motion to move the article for discussion, seconded. Vote in the affirmative and the article is **passed**.

Town Manager Scott Weden introduced all the department heads and Supervisors of the Checklist.

Article 20: Police School Resource Officer

To see if the Town will vote to raise and appropriate the sum of \$150,471 for the purpose of funding the FY 23/24 Police School Resource Officer. This appropriation is to be offset by \$112,853 from the SAU #48 School System.

The estimated net tax impact for this warrant article- \$.08/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 21: Fire Department Portable Radios

To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of purchasing portable radios for the Fire Department.

The estimated net tax impact for this warrant article- \$.08/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 22: Police Cruiser

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of purchasing a police cruiser.

The estimated net tax impact for this warrant article- \$.10/\$1,000 in property valuation.

A motion to move the article for discussion and seconded.

Melissa Davis asked why the town does not have officers using bicycles.

Police Chief Alex Hutchins said the officers used to ride bicycles, but they would need to return for their vehicles. It was an inefficient use of time.

Jonathan Vanscoter asked why the town does not have funds set aside to repair vehicles.

Police Chief Alex Hutchins said the town's practice has changed to repair one car every year.

Zachary Tirrell asked the legislative body to look at page 62 in the annual report for a breakdown of the items that will be replaced and repaired in the future.

Jonathan Vanscoter inquired whether there are only three vehicles the police department works with.

Police Chief Alex Hutchins said they like to work with their vehicles for up to 8 years.

Vote in the affirmative and the article is **passed**.

Article 23: Fire Department – Command Vehicle

To see if the Town will vote to raise and appropriate the sum of \$75,000 for the purpose of purchasing a command vehicle for the Plymouth Fire Department.

The estimated net tax impact for this warrant article- \$.15/\$1,000 in property valuation.

A motion to move the article for discussion and seconded.

Patrice Scott inquired whether the Selectmen have received any contributions from Plymouth State University for life and safety services.

Town Manager Scott Weden said the town will be entering negotiations with Plymouth State University. He has asked department heads to summarize how the university uses its services and how often.

Fire Chief Tom Morrison said the vehicle is ten years old and needs replacement.

Vote in the affirmative and the article is **passed**.

Article 24: Highway

To see if the Town will vote to raise and appropriate the sum of \$1,311,272 for FY 23/24 for the Highway Department, and further offset this appropriation by authorizing the withdrawal of \$25,000 from the Municipal Transportation Improvement Capital Reserve Fund established for this purpose.

The estimated net tax impact for this warrant article- \$2.59/\$1,000 in property valuation.

A motion to move the article for discussion and seconded.

Sara Tirrell inquired how the funds will be used.

Town Manager Scott Weden explained the funds will be used to cover salaries, training, maintenance of the garage, utility costs, insurance, etc.

Sara Tirrell asked whether there will be any training for the operator who runs the sidewalk plow.

Town Manager Scott Weden said this employee is new to operating a sidewalk plow and has been doing their best to maintain the sidewalks.

Jeremiah Lamson asked what the capital reserve fund is for.

Town Manager Scott Weden explained that the capital reserve fund is appropriated by motor vehicle registrations and is used for road and sidewalk repairs. The roads that will be addressed this year are New Hebron Road and Russell Street. He encouraged members of the body to review page 64 to learn about the town's strategic priorities including road maintenance.

Selectman Zachary Tirrell said the town has realized thanks to a recent study that it is more affordable to repair a road before it fails.

Moderator Clay announced that the polls have closed for article 10 at 8:32 p.m.

Vote in the affirmative and the article is **passed**.

Selectman Zachary Tirrell made a motion to restrict warrant articles 20-24 and 8-9, seconded. Vote in the affirmative.

Article 25: Recycling Center Skid Steer

To see if the Town will vote to raise and appropriate the sum of \$60,000 for the purpose of purchasing a skid steer for the Recycling Center.

The estimated net tax impact for this warrant article- \$.12/\$1,000 in property valuation.

A motion to move the article for discussion and seconded.

Jonathan Vanscoter inquired whether this is a skid steer in addition to the vehicle purchased in 2020.

Recycling Manager James Conn agreed and said they have three skid steers.

Vote in the affirmative and the article is **passed**.

Article 10 **passes** with 159 votes in favor of the article and 19 votes opposed.

Article 26: Pease Public Library Computer Server

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of replacing the computer server at Pease Public Library.

The estimated net tax impact for this warrant article- \$.02/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 27: Capital Projects

To see if the Town will vote to raise and appropriate the sum of \$703,015 for the purpose of funding the following capital projects for FY 23/24:

Landfill Monitoring \$10,000
Pease Library Carpeting \$13,000
Improve Road Construction Projects \$550,015
Crushed Gravel \$25,000
Highway Building Maintenance & Repairs \$85,000
Town Hall Maintenance & Repairs \$20,000

The estimated net tax impact for this warrant article- \$1.42/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 28: Capital Reserve Deposits

To see if the Town will vote to add to the existing Capital Reserve Fund under the provision of RSA 35:1 for the following purpose and raise and appropriate the respective sum totaling \$245,000 to be placed in said funds:

Conservation Commission Capital Reserve \$5,000
Town Revaluation \$15,000
Ambulance #1 Replacement \$120,000
Material Handling Equipment \$105,000

The estimated net tax impact for this warrant article- \$.49/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Article 29: Non-Profit & Health Agencies

To see if the Town will vote to raise and appropriate the sum of \$74,040 for the purpose of funding the following non-profit/health agencies:

Pemi Baker Home Health & Hospice \$15,570
Genesis-Lakes Region Mental Health Agency \$5,000
Transport Central \$2,000
Grafton County Senior Citizens \$15,570
Tri-County Community Action \$5,400
Voices Against Violence \$2,000
American Red Cross \$2,000
Pemi Youth Center \$8,000
CADY- Communities for Alcohol and Drug-Free Youth \$5,000
CASA- Court Appt Child Advocates \$1,000
Pemi Bridge House \$12,500

The estimated net tax impact for this warrant article- \$.15/\$1,000 in property valuation.

A motion to move the article for discussion and seconded. Vote in the affirmative and the article is **passed**.

Selectman Zachary Tirrell made a motion to restrict warrant article 25-29, seconded. Vote in the affirmative.

Article 30: Other Business

To transact any other business that may legally come before said meeting.

Tonia Orlando inquired which sticker design won the contest. Moderator Clay shared the image of the winning sticker design.

Town Manager Scott Weden expressed that he looks forward to working with community members and has open doors should any person have a suggestion or concern.

Katharina Kelsey inquired why the highway department has a warrant article whereas other departments do not.

Moderator Clay explained that they require a separate article due to the use of capital reserve funds.

Phil Lamoreaux thanks the budget committee for their work.

Cathy Bentwood said the cargo trailer can be parked at the Bridge House near the school.

William Bond is concerned about the lack of funding given by Plymouth State University, and he would like to have a better understanding of this relationship including other non-profit agencies.

Selectman Zachary Tirrell said university officials were initially not willing to give any funds to the town, but they ultimately decided to give the town \$400 thousand every year for four years as part of the life and safety agreement. The town will be studying how the university impacts the town to determine how much of funding the university should be appropriated to the town.

Town Manager Scott Weden said the assessing department will require all non-profit agencies to submit their taxes to assure they are fully charitable.

William Bond said he understands the hospital does not have its own security and utilizes our police department.

Moderator Clay announced that the polls closed for article 11.

Town Manager Scott Weden explained that the hospital has its own security but utilizes the town's police department as well.

John Dockery inquired whether there will be any development on Tenney Mountain Highway.

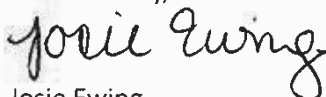
Town Manager Scott Weden said a local landowner is entering the second phase of work on Tenney Mountain Highway to include a hotel, Starbucks, and homes.

David Kent said the zoning board is looking for more volunteers to serve.

Moderator Clay shared the results for article 11, which passed with 137 votes in favor of the article and 6 votes against it.

Moderator Clay made a motion to adjourn and seconded. Vote in the affirmative. The meeting adjourned at 9:03 p.m.

Submitted by,

A handwritten signature in black ink that reads "Josie Ewing". The signature is written in a cursive, flowing style.

Josie Ewing
Town Clerk

**TOWN OF
PLYMOUTH, NH**

2023

MODERATOR'S RULES OF PROCEDURES

FOR

**TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

TOWN OF PLYMOUTH
and
PLYMOUTH SCHOOL DISTRICT

MODERATORS' RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderators intend to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so.
5. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise a Point of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.
7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
8. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we not adopt the budget.”
9. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the main motion, to speak.
10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.
11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
14. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.

15. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.
16. Any five voters may request that a vote on be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.
17. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting that is held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).
18. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.
19. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Robert Clay
Town of Plymouth Moderator
and
Quentin Blaine
Plymouth School District Moderator
2017



Plymouth

The inhabitants of the Town of Plymouth in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024

Time: 8:00 am – 7:00 pm

Location: Plymouth Elementary School

Details: Old Ward Bridge Road, Plymouth, NH

Second Session of Annual Meeting (Transaction of All Other Business)

Date: Wednesday, March 13, 2024

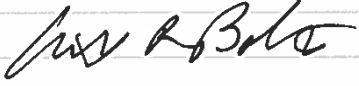
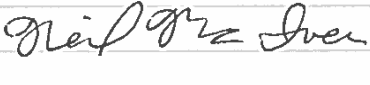
Time: 7:00 pm

Location: Plymouth Elementary School

Details: Old Ward Bridge Road, Plymouth, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 9, 2024 a true and attested copy of this document was posted at the place of meeting and at Town Hall and that an original was delivered to Town Clerk.

Name	Position	Signature
Zachary Tirrell	Select Board Chairman	
William Bolton	Select Board Member	
Maryann Barnsley	Select Board Member	
Theodore Wisniewski	Select Board Member	
Neil McIver	Select Board Member	



Article 01 Election of Officers

To elect the following Town officers which appear on the official Town ballot for the ensuing year:

Select Board: 1 Position - 3 Year Term
Town Clerk 1 Position - 1 Year Term
Library Trustees 2 Positions - 3 Year Terms
Cemetery Trustee 1 position - 3 Year Term

Article 02 Zoning Amendment 1 - Definitions

Are you in favor of zoning amendment number one as proposed by the Planning Board, to amend the Plymouth Zoning Ordinance as follows: amend Article II, Definitions, to create a new definition for "dwelling, attached single-family"; amend the definition of "dwelling, multiple unit" to "dwelling, multifamily," describing a building to be occupied by between three and six units, and create a new definition for the term "open-space residential development."

Article 03 Zoning Amendment 2 - Use Table

Are you in favor of zoning amendment number two as proposed by the Planning Board, to amend the Plymouth Zoning Ordinance as follows: amend Article III, Section 304 to change the table of uses by updating names of certain uses for clarity; change multifamily dwellings not exceeding 6 units from a special exception to a permitted use within the multifamily residential zoning district; allow single-family attached dwellings, up to four units, as a permitted use in MFR, A, CI, and VC and by special exception in HC and ICD districts; and amend the provisions referencing parking for more than, less than, or equal to 125% of the minimum parking requirement to eliminate the internal conflict; accessory dwelling units will be by special exception in the SFR zone and permitted in all other zones; remove Cluster Residential Development and replace with Open Space Residential Development; and add a footnote to the Table of Uses to refer to the Plymouth Subdivision Regulations for regulations that apply in Open Space Residential Developments.

Article 04 Zoning Amendment 3 - Dimensional Requirements

Are you in favor of zoning amendment number three as proposed by the Planning Board, to amend the Plymouth Zoning Ordinance as follows: amend Article III Section 304, to change the dimensional standard table to reduce the minimum required road frontage for a lot in SFR and MFR where off-site sewer is present from 100' to 75' and reduce minimum setbacks in those zones, which would also allow the option of using front setbacks based on the average of surrounding residential lots within 300', but not less than 5' or 10', respectively; add a separate setback table for uncovered parking spaces, and reduce the minimum parking setbacks in some districts and allow parking as close as 5' by special exception; change minimum lot sizes to a consistent unit of measure and replace the lot area per multi-unit building table with a consistent requirement for additional square footage per unit over one, differentiated by district; where off-site water and sewer is available reduce minimum lot size in SFR to 10,000 square feet and MFR to 7,500 square feet; remove dimensional reference to Cluster Residential Development and add footnote to refer to the Plymouth Subdivision Regulations; and simplify lot size requirements by replacing one acre with 40,000 square feet, and half an acre with 20,000 square feet in all cases aside from lots served by on-site well and septic systems.

Article 05 Zoning Amendment 4 - Off-Street Parking

Are you in favor of zoning amendment number four as proposed by the Planning Board, to amend the Plymouth Zoning Ordinance as follows: amend article VI Section 411 to change the parking requirement table to eliminate unused uses; amend the multifamily dwelling and accessory dwelling unit parking requirements; adjust the setback requirements between parking facilities and property lines; update qualitative requirements including requiring a buffer provision for most new parking in the side yard; delete ambiguous wording in Section 411.4(C) and clarify throughout; and amend Section 411.4(D) to apply to nonresidential uses only.



Article 06 Zoning Amendment 5 - Multi Buildings - Single Lot

Are you in favor of zoning amendment number five as proposed by the Planning Board, to amend the Plymouth Zoning Ordinance as follows: to change Article III, Section 304.2 and Article IV, Section 401.1 to consolidate the commercial co-location section and multiple buildings on a single lot section into a new Section 401.1 which would allow more than one principal structure on a lot subject to Site Plan Review where applicable; and provided relevant life safety, fire, and other requirements are met. Multiple single-family or two-family dwellings on a lot would be allowed by conditional use permit." More than one main structure" would also be removed from Section 304, Table of Uses, and Section 304.2 of Article III will be deleted once this amendment to Article IV, Section 401.1 is inserted.

Article 07 Zoning Amendment 6 - Open-Space Residential Dev

Are you in favor of zoning amendment number six as proposed by the Planning Board, to amend the Plymouth Zoning Ordinance as follows: amend Article III, Section 304 and Article V to remove the current Open-Space Residential District requirements and replace with a reference to a new set of open-space residential district standards that will be housed in the Plymouth Subdivision Regulations. In section 304 remove the reference to Cluster Residential Development, add footnotes to the Tables of Uses and Area Dimensions to refer to the Plymouth Subdivision Regulations, and create a new definition for Open Space Residential District accordingly in Article II.

Article 08 Zoning Amendment 7 - Accessory Dwelling Units Req.

Are you in favor of zoning amendment number seven as proposed by the Planning Board, to amend the Plymouth Zoning Ordinance as follows: amend Article IV Section 416 to change the accessory dwelling unit requirements by removing reference to a requirement for a conditional use permit, and removing the statement about where they are permitted, to eliminate redundancy with the other provisions for permitted uses in Article III. This would also remove inaccurate language referencing State statutes; simplify the purpose statement section; and change the required parking spaces to a minimum of one for an accessory dwelling unit, in addition to the spaces required for a single-family home.

Article 09 PETITIONED WARRANT ARTICLE - Increase Veteran's Cr

Shall the town vote to approve the increase of the Optional Veterans Tax Credits and the All Veterans Tax Credit (per RSA 72:28 and 72:28-b) to allow for the increase of the Veterans Tax Credit, if approved, would increase from the current \$500 to \$750 annual tax credit on residential property to all honorably discharged Veterans that qualify under the current requirements, as of April 1, 2024.

The Selectboard recommend this warrant article. (Majority vote required)

Article 10 PETITIONED WARRANT ARTICLE - Ballot Count Method

Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. This shall constitute a return to hand counting ballots and the immediate discontinuance of all electronic voting machines and electronic devices authorized for use by trial in RSA 656:40. Shall this article be passed it shall be enacted by the town of Plymouth immediately.

The Selectboard do not recommend this warrant article. (Majority vote required)



Article 11 General Governmental & Department Expenses

To see if the Town will vote to raise and appropriate the sum of \$ 9,795,601 for FY 24/25 general governmental and departmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office \$296,593
Pemi Baker TV \$98,906
Election, Registration, Vital Statistics - Town Clerk's Office \$171,578
Financial Administration \$336,234
Reappraisal of Property \$77,000
Contract Services Legal & others \$192,539
Personnel Administration (Health, Dental & FSA Fees) \$1,085,286
Planning and Zoning \$173,717
Land Use Enforcement \$45,986
General Government Buildings \$79,000
Cemeteries \$79,333
Misc. Insurance (workers comp, liability & unemployment) \$243,510
Advertising & Regional Association \$7,308
Police Department \$1,625,145
Police Dispatch \$528,070
Ambulance \$1,360,178
Fire Department \$506,658
Emergency Management \$7,100
Street Lighting \$65,000
Recycling Department/Solid Waste \$597,426
Pemi Baker Solid District Dues \$5,000
Health Office \$10,000
NH Humane Society \$7,725
Welfare Officer \$16,075
Welfare Vendor Payments \$50,000
Recreation Programs \$395,413
Parks & Grounds \$256,885
Library \$469,991
Patriotic Purposes \$6,200
Other Culture & Recreation \$13,100
Conservation Commission \$7,000
Care of Trees \$10,000
Infrastructure Bond Payment #9 Approved 2016 \$207,882
Infrastructure Bond Payment #4 Approved 2020 \$280,625
Library Expansion Project Bond Payment #14 \$136,982
2023 South Main Street Construction Bond Payment #1 \$265,735
2023 Solar Array Bond Payment #1 \$80,421

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article - \$6.40/\$1,000 in property valuation

Article 12 Full Time Fire/EMS Personnel

To see if the Town will vote to raise and appropriate the sum of \$118,743 for the purpose of funding one additional Fire/EMS employee. This cost includes pay and benefits for one position.

The Selectboard recommend this article. (Majority vote required)

Estimated tax impact for this warrant article - \$0.15/\$1,000 in property valuation



Article 13 Police Parking

To see if the Town will vote to raise and appropriate the sum of \$79,525 for the purpose of funding the FY 24/25 Police Parking Department and to further authorize the withdrawal of \$30,000 from the parking special revenue fund to offset this appropriation. The balance of \$49,525 will come from taxation. The Selectboard recommend this article. (Majority vote required)

Estimated tax impact for this warrant article - \$0.06/\$1,000 in property valuation.

Article 14 Police School Resource Officer

To see if the Town will vote to raise and appropriate the sum of \$148,825 for the purpose of funding the FY 24/25 Police School Resource Officer. This appropriation to be offset by \$111,619 from the SAU #48 School System. The balance of \$37,206 to be raised through taxation. The Selectboard recommend this article. (Majority vote required)

Estimated tax impact for this warrant article - \$0.05/\$1,000 in property valuation

Article 15 Highway Department

To see if the Town will vote to raise and appropriate the sum of \$1,267,568 for Highway Department and authorize the withdrawal of \$25,000 from the Muni Transportation Enhancement Capital Reserve Account created for that purpose. The balance of \$1,242,568 is to come from general taxation.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article is \$1.55/\$1,000 in valuation.

Article 16 Plymouth Municipal Airport

To see if the Town will vote to raise and appropriate the sum of \$13,933 for the purpose of funding the Plymouth Municipal Airport with said funds in the amount of \$7,000 to come from the Plymouth Municipal Airport Special Revenue Fund. The balance of \$6,933 to be raised through taxation.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this article is \$0.01/\$1,000 in valuation.

Article 17 Police Cruiser Purchase

To see if the Town will vote to raise and appropriate the sum of \$65,000 for the purpose of purchasing and outfitting a police cruiser and to further authorize the withdrawal of \$32,500 from the police detail special revenue fund. The balance of \$32,500 to come from taxation for the purchase of this vehicle.

The Selectboard recommend this article. (Majority vote required)

Estimated tax impact for this warrant article - \$0.04/\$1,000 in property valuation.



Article 18 Capital Projects

To see if the Town will vote to raise and appropriate the sum of \$775,000 for the purpose of funding the following capital projects for FY 24/25:

Landfill Monitoring \$10,000
Improve Road Construction Projects \$225,000
South Main Street Project \$500,000
Highland Street Improvement Project \$40,000

The Selectboard recommend this article. (Majority vote required)

Estimated net tax impact for this warrant article - \$0.97/\$1,000 in property valuation.

Article 19 Fire Engine Lease

To see if the Town will vote to raise and appropriate the sum of \$161,945 for the purpose of funding payment 2 of a 5 year lease payment for a fire engine as approved at the 2022 Town Meeting.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article is \$0.20/\$1,000 in valuation.

Article 20 Ambulance Lucas CPR Device

To see if the Town will vote to raise and appropriate the sum of \$22,078 for the purpose of purchasing a Lucas CPR Device for the fire and ambulance departments.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article is \$0.03/\$1,000 in valuation.

Article 21 Highway Plow Truck Purchase

To see if the Town will vote to raise and appropriate the sum of \$140,000 for the purpose of purchasing a new plow truck for the highway department.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article is \$0.18/\$1,000 in valuation.

Article 22 Building Needs Assessment - Fire & Police

To see if the Town will vote to raise and appropriate the sum of \$35,000 for the purpose of allowing the Selectboard to conduct a building needs assessment for the Fire and Police Departments.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article is \$0.04/\$1,000 in valuation.



Article 23 Police Tasers Equipment Lease

To see if the Town will vote to authorize the Selectboard to enter into a long-term lease/purchase agreement containing an escape clause, in the amount of \$56,185.00 payable over a term of 5 years for the purpose of purchasing 16 tasers, and to raise and appropriate the sum of \$11,237 for the first year's payment for that purpose.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article is \$0.01/\$1,000 in valuation

Article 24 Police Body Cameras Lease

To see if the town will vote to authorize the Selectboard to enter into a long-term lease/purchase agreement with an escape clause for the amount of \$37,000 payable over a term of 3 years for Police Body Cameras and to raise and appropriate the sum of \$3,800 for the first year's payment for that purpose.

The Selectboard recommend this warrant article. (Majority vote required)

Estimated tax impact for this warrant article is \$0.00/\$1,000 in valuation.

Article 25 Capital Reserve Deposits

To see if the Town will vote to add to the existing Capital Reserve Funds under the provision of RSA 35:1 for the following purpose and raise and appropriate the respective sum totaling \$42,500 to be placed in said funds.

Conservation Commission Capital Reserve \$5,000
Town Revaluation \$20,000
PBTV \$17,500

The Selectboard recommend this article. (Majority vote required)

Estimated net tax impact for this warrant article - \$0.05/\$1,000 in property valuation.

Article 26 Non-Profit & Health Agencies

To see if the Town will vote to raise and appropriate the sum of \$ 77,400 for the purpose of funding the following non-profit/health agencies for the 24/25 fiscal year:

Pemi Baker Home Health & Hospice \$20,000
Genesis-Lakes Region Mental Health Agency \$5,000
Transport Central \$2,000
Grafton County Senior Citizens \$17,000
Tri-County Community Action \$5,400
Voices Against Violence \$2,000
American Red Cross \$2,000
Pemi Youth Center \$8,000
CADY - Communities for Alcohol and Drug-Free Youth \$5,000
CASA - Court Appt Child Advocates \$1,000
Pemi Bridge House \$10,000

The Selectboard recommend this article. (Majority vote required)

Estimated net tax impact for this warrant article - \$0.10/\$1,000 in property valuation



New Hampshire
*Department of
Revenue Administration*

**2024
WARRANT**

Article 27 Other Business

To transact any other business that may legally come before said meeting.



New Hampshire
Department of
Revenue Administration

2024
MS-636

Proposed Budget
Plymouth

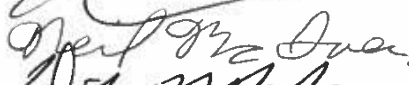
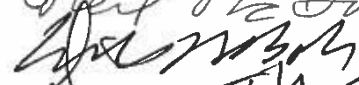
For the period beginning July 1, 2024 and ending June 30, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/9/2024

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Zachary Tirrell	Selectboard (chair)	
Maryann Barnsley	Selectboard	
Neil McIver	Selectboard	
Bill Bolton	Selectboard	
Ted Wisniewski	Selectboard	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2024
MS-636**

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 6/30/2025	
			6/30/2023	6/30/2024	(Recommended)	(Not Recommended)
General Government						
4130	Executive	11	\$539,413	\$462,784	\$395,499	\$0
4140	Election, Registration, and Vital Statistics	11	\$172,876	\$167,049	\$171,578	\$0
4150	Financial Administration	11	\$368,270	\$386,687	\$336,232	\$0
4152	Property Assessment	11	\$73,153	\$128,000	\$77,000	\$0
4153	Legal Expense	11	\$178,694	\$216,063	\$192,539	\$0
4155	Personnel Administration	11	\$0	\$0	\$1,085,288	\$0
4191	Planning and Zoning	11	\$152,209	\$216,779	\$173,717	\$0
4194	General Government Buildings	11	\$66,252	\$78,500	\$79,000	\$0
4195	Cemeteries	11	\$61,655	\$73,311	\$79,333	\$0
4196	Insurance Not Otherwise Allocated	11	\$192,824	\$219,467	\$243,510	\$0
4197	Advertising and Regional Associations	11	\$6,253	\$7,004	\$7,308	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,811,599	\$1,955,644	\$2,841,004	\$0
Public Safety						
4210	Police	11	\$1,761,261	\$2,046,538	\$1,625,145	\$0
4215	Ambulances	11	\$144,867	\$154,796	\$1,360,178	\$0
4220	Fire	11	\$1,758,070	\$1,983,197	\$506,658	\$0
4240	Building Inspection	11	\$16,364	\$27,058	\$45,986	\$0
4290	Emergency Management	11	\$13,540	\$7,138	\$7,100	\$0
4299	Other Public Safety	11	\$651,411	\$750,839	\$528,070	\$0
	Public Safety Subtotal		\$4,345,513	\$4,969,566	\$4,073,137	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$18,953	\$8,112	\$0	\$0
	Airport/Aviation Center Subtotal		\$18,953	\$8,112	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$1,089,801	\$1,311,272	\$0	\$0
4312	Highways and Streets		\$225,000	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$64,125	\$60,000	\$65,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,378,926	\$1,371,272	\$65,000	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 6/30/2025	
			6/30/2023	6/30/2024	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	11	\$481,194	\$582,608	\$597,426	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	11	\$4,709	\$4,709	\$5,000	\$0
	Sanitation Subtotal		\$485,903	\$587,317	\$602,426	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration	11	\$7,102	\$10,000	\$10,000	\$0
4414	Pest Control	11	\$6,500	\$7,150	\$7,725	\$0
4415	Health Agencies and Hospitals		\$80,586	\$74,040	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$94,188	\$91,190	\$17,725	\$0
Welfare						
4441	Welfare Administration	11	\$28,830	\$13,004	\$16,075	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	11	\$0	\$70,000	\$50,000	\$0
	Welfare Subtotal		\$28,830	\$83,004	\$66,075	\$0



New Hampshire
Department of
Revenue Administration

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MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 6/30/2025	
			6/30/2023	6/30/2024	(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	11	\$701,034	\$730,052	\$652,298	\$0
4550	Library	11	\$533,288	\$526,632	\$469,991	\$0
4583	Patriotic Purposes	11	\$5,069	\$4,700	\$6,200	\$0
4589	Other Culture and Recreation	11	\$11,082	\$12,100	\$13,100	\$0
	Culture and Recreation Subtotal		\$1,250,473	\$1,273,484	\$1,141,589	\$0
Conservation and Development						
4611	Conservation Administration	11	\$2,266	\$7,000	\$7,000	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	11	\$3,500	\$7,000	\$10,000	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$5,766	\$14,000	\$17,000	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	11	\$570,527	\$812,486	\$814,471	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	11	\$53,100	\$174,367	\$157,174	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$623,627	\$986,853	\$971,645	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$320,747	\$248,540	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$302,996	\$3,199,015	\$0	\$0
	Capital Outlay Subtotal		\$623,743	\$3,447,555	\$0	\$0



New Hampshire
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Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 6/30/2025	
			6/30/2023	6/30/2024	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$5,484	\$0	\$0	\$0
4913	To Capital Projects Funds		\$2,566,772	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$2,572,256	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$9,795,601	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2025	
			(Recommended)	(Not Recommended)
4299	Other Public Safety	13 <i>Purpose: Police Parking</i>	\$79,525	\$0
4301	Airport Administration	16 <i>Purpose: Plymouth Municipal Airport</i>	\$13,933	\$0
4311	Highway Administration	15 <i>Purpose: Highway Department</i>	\$1,267,568	\$0
4902	Machinery, Vehicles, and Equipment	17 <i>Purpose: Police Cruiser Purchase</i>	\$65,000	\$0
4915	To Capital Reserve Funds	25 <i>Purpose: Capital Reserve Deposits</i>	\$42,500	\$0
Total Proposed Special Articles			\$1,468,526	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2025	
			(Recommended)	(Not Recommended)
4155	Personnel Administration	12 <i>Purpose: Full Time Fire/EMS Personnel</i>	\$21,116	\$0
4155	Personnel Administration	14 <i>Purpose: Police School Resource Officer</i>	\$28,489	\$0
4210	Police	14 <i>Purpose: Police School Resource Officer</i>	\$120,336	\$0
4215	Ambulances	12 <i>Purpose: Full Time Fire/EMS Personnel</i>	\$77,260	\$0
4220	Fire	12 <i>Purpose: Full Time Fire/EMS Personnel</i>	\$20,367	\$0
4415	Health Agencies and Hospitals	26 <i>Purpose: Non-Profit & Health Agencies</i>	\$77,400	\$0
4902	Machinery, Vehicles, and Equipment	24 <i>Purpose: Police Body Cameras Lease</i>	\$3,800	\$0
4902	Machinery, Vehicles, and Equipment	21 <i>Purpose: Highway Plow Truck Purchase</i>	\$140,000	\$0
4902	Machinery, Vehicles, and Equipment	23 <i>Purpose: Police Tasers Equipment Lease</i>	\$11,237	\$0
4902	Machinery, Vehicles, and Equipment	20 <i>Purpose: Ambulance Lucas CPR Device</i>	\$22,078	\$0
4902	Machinery, Vehicles, and Equipment	19 <i>Purpose: Fire Engine Lease</i>	\$161,945	\$0
4909	Improvements Other than Buildings	18 <i>Purpose: Capital Projects</i>	\$775,000	\$0
4909	Improvements Other than Buildings	22 <i>Purpose: Building Needs Assessment - Fire & Police</i>	\$35,000	\$0
Total Proposed Individual Articles			\$1,494,028	\$0



**New Hampshire
Department of
Revenue Administration**

**2024
MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025
Taxes					
3120	Land Use Change Taxes for General Fund	11	\$17,470	\$20,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	11	\$54,534	\$20,000	\$30,000
3186	Payment in Lieu of Taxes	11	\$67,141	\$67,141	\$66,958
3187	Excavation Tax		\$320	\$0	\$0
3189	Other Taxes		\$9,537	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$82,036	\$80,000	\$80,000
	Taxes Subtotal		\$231,038	\$187,141	\$196,958
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	11	\$65,876	\$61,500	\$61,500
3220	Motor Vehicle Permit Fees	11	\$969,485	\$950,000	\$950,000
3230	Building Permits	11	\$23,793	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	11	\$139,024	\$120,000	\$120,000
	Licenses, Permits, and Fees Subtotal		\$1,198,178	\$1,151,500	\$1,151,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$558,687	\$620,745	\$620,745
3353	Highway Block Grant	11	\$150,434	\$141,845	\$141,855
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$289,465	\$12,000	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	11	\$0	\$0	\$12,000
3379	Intergovernmental Revenues - Other		\$5,698	\$112,853	\$0
	State Sources Subtotal		\$1,004,284	\$887,443	\$774,600



New Hampshire
Department of
Revenue Administration

2024
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025
Charges for Services					
3401	Income from Departments	11	\$1,563,000	\$2,003,600	\$2,400,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,563,000	\$2,003,600	\$2,400,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	11	\$1,000	\$77,000	\$1,000
3502	Interest on Investments	11	\$99,112	\$125,000	\$100,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	11	\$230,068	\$50,000	\$50,000
Miscellaneous Revenues Subtotal			\$330,180	\$252,000	\$151,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	17, 16, 14, 13	\$55,000	\$30,000	\$181,119
3913	From Capital Projects Funds		\$181,652	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	15	\$298,530	\$74,000	\$25,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$535,182	\$104,000	\$206,119
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$1,800,000	\$2,486,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$1,800,000	\$2,486,000	\$0
Total Estimated Revenues and Credits			\$6,661,862	\$7,071,684	\$4,880,177



New Hampshire
Department of
Revenue Administration

2024
MS-636

Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$9,795,601
Special Warrant Articles	\$1,468,526
Individual Warrant Articles	\$1,494,028
Total Appropriations	\$12,758,155
Less Amount of Estimated Revenues & Credits	\$4,880,177
Estimated Amount of Taxes to be Raised	\$7,877,978

Annual Report

of the

Plymouth Village Water

&

Sewer District

**Year Ending
December 31, 2023**

PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Christopher C. Woods

Term Expires 2024

Paul E. SanSoucie

Term Expires 2025

Thomas E. McGlaulin

Term Expires 2026

CLERK: (3 year term)

Barbara A. Noyes

Term Expires 2024

MODERATOR: (2 year term)

Quentin Blaine

Term Expires 2024

TREASURER: (3 year term)

Robert B. Clay

(appointed March 2019)

Bryan Dutille, Deputy Treasurer

(appointed June 2020)

Superintendent: Jason C. Randall

Business Manager: Kim A. Haines

PLYMOUTH VILLAGE WATER & SEWER DISTRICT 2023 ANNUAL REPORT

The District finished 2023 in a position of fiscal strength and with a continued focus on long-term capital improvement planning and asset management, assuring affordable, reliable, and safe water and sewer services.

There were a number of staffing and leadership changes in 2023. We bid farewell to Commissioner Judi D'Aleo after 27 years on the Board - thank you Judi for your dedication and service! To fill the vacant Commissioner position, Tom McGlauflin was elected to the Board in March and has provided great guidance, direction, and perspective. In March, the Board voted to change the management structure by eliminating the District Administrator and formed a joint management consisting of the Business Manager and Superintendent. Both Kim Haines and Jason Randall have stepped up and seamlessly transitioned into their new roles.

Other Staffing Highlights:

- Jason Randall also completed Environmental Finance Center Network's inaugural Water Leadership Program earning the distinction of Geyser Leader 2023.
- Regina Sargent was hired as a full-time Office Assistant helping with multiple office functions and specializing in customer service.
- Congratulations to Operator David Guyotte for receiving his NH Grade I Water Treatment and Distribution Certification. David is now a dual licensed Operator, having previously obtained a NH Grade II Wastewater Operator Certification while serving the District.
- We welcome back Phil Laflamme who rejoined the District as a full-time Operator in November.

We finally broke ground: After 5+ years of planning, design, and navigating a pandemic and resulting economic impacts, the District began the construction phase of the Main St., Old N. Main St., Warren St., and Russell St. water and sewer improvements project! Our staff has worked tirelessly to seek federal and state monies to help lessen the fiscal impact of these projects. For this phase of work alone, we raised \$5.5 million in grant funds and loan principal forgiveness, or \$1 in grant/principal forgiveness for every \$1.50 of District investment.

A huge thank you goes out to the Town of Plymouth for its support and cooperation, and to N. Granese & Sons, Inc. for their all-around successful project execution. A special thanks to District Operations Supervisor Gary Hancock and Ben Bean of Wright-Pierce Engineering for their work in the field during construction. Their combined efforts to assist customers, our contractor, and the Town are what made this project run smoothly. We are pleased to report that within just one construction season all the District's water, sewer and Town's drainage underground work has been completed. In the spring of 2024, we can anticipate the completion of the roadway reconstruction and final paving. We appreciate the patience, support, and kindness that the residents, businesses, and patrons provided during construction. It is a true testament of the strength and resiliency of our community.

Despite a 4% decrease in water revenue and 1% decrease in sewer revenue in 2023, the District remains financially sound due to healthy reserves and financial planning efforts. Septage

received at our facility decreased by 6% primarily due to solids handling and process changes in August. For a period of two weeks septage receiving was shut down, otherwise volume was on par with 2022. The District is proud to provide septage processing services for one hundred towns, resulting in revenues that support our reserves and offset costs of capital projects. Revenues for calendar year 2023 were \$421,316.

We continue to respond rapidly to water main breaks. There were three breaks in 2023 which are a reminder that we still have a lot of aging infrastructure that needs replacing. Thankfully, we are planning to replace water mains in Highland St., Reservoir Rd., and Emerson St. in 2024-2026, and on Pleasant St., Cummings St., and Avery St. within the next 2-3 years, multiple areas of key concern with water mains dating back to the 1920's. We are pleased to report that the District will be improving its leak detection capabilities in 2024 to identify leaks after the meter, such as those inside buildings, including the infamous ever-running toilet. It is our hope that increased detection will help reduce water loss and enable us to provide timely notification to residents and businesses of potential wasted water.

We worked with several development projects in 2023, expanding service connections to several properties along Main St., Russell St., Yeaton Rd., Chaddarin Ln., Ski Lift Ln., and Crescent St. The District met with the new owner and management team at Tenney Mt. to review anticipated base lodge renovations and the evaluation of their privately owned sewer collection system. There were no decommissioned water and sewer services in 2023.

The District made investments in infrastructure, environmental protection, public health, and safety, and has begun and continued numerous capital improvement projects. Planning and engineering on several larger projects are anticipated in 2024.

Key achievements for 2023:

- Completed the design and bidding for the Holderness Well Project, after securing a total of \$4,149,500 in grant funding and loan principal forgiveness. DeFelice Corporation will begin work in 2024 to provide the District with an additional water source, one that will meet the new, lower Manganese standard and help protect our water supply.
- Continued Asset Management Program Lead Service Line inventory, secured funding, and replaced Lead and Galvanized service lines on Russell St. and Gould Terr. It is a new federal requirement to identify and to remove all lead water services within a water system, an effort which is entirely funded by federal/state loan fund principal forgiveness.
- Secured a \$74,320 NHDES Cybersecurity Grant to upgrade and improve firewalls, network, servers, software, and provide employee training. The District is working with IT and cybersecurity consultants, and State and Federal agencies on this effort.
- The District has completed a full water audit as part of our Water Conservation Program implementation. We continued to monitor and document all water uses, but especially authorized but unmetered water usage during construction and for hydrant maintenance/usage to ensure all water pumped into the water distribution system is accounted for.
- Continued efforts on the \$100,000 Asset Management Grant project to upgrade and improve meter reading and leak detection capabilities, make GIS Improvements, purchase mobile tablet devices to accommodate field work and documentation, a

- financial sustainability rates study partnering with Raftelis, and software work order system integration & implementation.
- Planned and designed additions to PV solar array at the WWTP and satellite sewer pump stations. Project goal to increase PVWSD's PV portfolio to generate and capture 80% of facility energy needs behind the meter. Worked with NHDES and PAREI to identify approximately \$650,000 in grants and loan principal forgiveness.
 - Inspected and cleaned the 2.5MG and 0.5MG Water Storage Tanks. Repairs have been identified and will be recommended in consultation with engineers as future capital improvements.
 - Replaced the final 6 of 16 Rotating Biological Contactor (RBC) drive bearings at a cost of \$56,000.
 - Joined with the NH Dept. of Environmental Services (NHDES) to review National Pollutant Discharge Elimination System (NPDES) permit nutrient monitoring requirements and utilized a grant funded wastewater process consultant to identify wastewater process control mechanisms for nutrient removal optimization. Emerging Contaminants continue to be a significant issue for all wastewater facilities in the State, specifically PFAS, because PFAS compounds are ubiquitous in the environment.
 - Contracted with Wright-Pierce engineers to complete design for Highland St., Emerson St., and Reservoir Rd. Water and Sewer Improvement project. The District has secured ARPA grants and principal forgiveness totaling \$3,202,350 for this project.
 - Made process changes to the WWTP Solids Handling & Dewatering operation. We have changed the way we manage wastewater sludge, which we believe will be more cost effective and better aligned with future disposal options.
 - Advanced efforts on the Wastewater Master Plan by gathering information, reviewing record drawings, identifying challenges, and determining condition assessment of each District sewer pump station. The Master Plan is funded by \$100,000 ARPA grant from NHDES.
 - We made great progress on our meter replacement program in 2023. Our goal is to convert all remaining manual read meters to radio read meters and to continue to document replacement efforts to support the schedule and intervals provided in our Water Conservation Program. The operations and office staff worked with many customers throughout 2023 to replace broken or faulty water meters to ensure usage and billing accuracy.
 - Continued efforts for the design of Sewer Pump Station #4 (Highland St.) Force Main replacement and realignment adjacent to the Baker River. This is the final phase for the replacement of the sewer force main due to multiple breaks/leaks and to mitigate high pressure service issues. The District continues to work with property owners to secure easements for the new alignment.

2023 By the Numbers

Water Pumping System:

Length of Distribution System	27	miles
Number of Water Services	1,087	services
Number of Hydrants	292	hydrants
Number of Groundwater Wells	2	wells
Number of Booster Pump Stations	2	stations
Number of Storage Tanks	2	tanks
Total Volume in storage	3,000,000	gallons
Total gallons water pumped in 2023	137,417,200	gallons
Average gallons water pumped daily	376,485	gallons
Water Balance (max. 15%)	11	percent

Wastewater Treatment System:

Length of Collection System Gravity Mains	27	miles
Length of Collection System Force Mains	4	miles
Number of Sewer Pump Stations	9	stations
Number of Sewer Manholes	749	structures
Total Effluent Flow	134,409,000	gallons
Average Daily Effluent Flow	382,750	gallons
Average Daily Flow as a percentage of design capacity	54.7	percent
Pounds of TSS ¹ to the Treatment facility	2,246,200	pounds
Pounds of TSS out to the Pemigewasset	14,827	pounds
Removal of Solids Efficiency min 85%	99.3	percent
Pounds of BOD ² to the Treatment Plant	1,098,090	pounds
Pounds of BOD out to the Pemigewasset	21,632	pounds
Removal of BOD Efficiency min. 85%	98.0	percent
Total Septage & Hauled Wastewater Received	5,989,981	gallons
Revenue Received from Septage & Hauled Wastewater	421,316	dollars
Biosolids Removed from Waste Stream	380.41	dry tons
Biosolids Average % Solids Dewatered	30.8	percent

The District employees strive to provide the community with safe reliable service, and it is a team effort. Our thanks go to the unwavering efforts of the Water and Wastewater Operators. The support and guidance from Kim Haines Business Manager, Gary Hancock Operations Supervisor, Heidi O'Connor, and Regina Sargent Office Assistants is greatly appreciated. Lastly, the District appreciates the continued support of residents and businesses throughout the year.

Respectfully Submitted,

Jason C. Randall

Water & Wastewater Superintendent

Christopher Woods, Chair

Paul SanSoucie

Tom McGlaflin

Commissioners

¹ Total Suspended Solids

² Biochemical Oxygen Demand

Drinking Water Quality Test Results						
Contaminant	Level Detected	Range	MCL	MCLG	Meets Limits?	Likely Source of Contamination
Fluoride (2021)	0.13 mg/L average	0.11 to 0.14 mg/L	4 mg/L	2 mg/L (SMCL)	YES	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories
Sulfate (2021)	14 mg/L average	11 to 16 mg/L	250 mg/L	250 mg/L	YES	Naturally occurring
Barium (2021)	0.037 mg/L average	0.031 to 0.042 mg/L	2 mg/L	1 mg/L	YES	Geological; oil/gas drilling, painting, industrial waste
Iron (2021)	1.0 mg/L average	< 0.05 to 1.9 mg/L	0.3 mg/L (SMCL)	0.3 mg/L	YES	Geological
Manganese (2021)	0.35 mg/L average	0.019 to 0.68 mg/L	0.05 mg/L (SMCL)	0.05 mg/L	YES	Geological
Nickel (2021)	0.002 mg/L average	< 0.001 to 0.0032 mg/L	N/A	N/A	YES	Geological; electroplating, battery production, ceramics
Sodium (2021)	65 mg/L average	37 to 92 mg/L	250 mg/L (SMCL)	250 mg/L	YES	Road salt, septic systems (salt from water softeners)
Zinc (2021)	0.017 mg/L average	0.0067 to 0.027 mg/L	5 mg/L (SMCL)	5 mg/L	YES	Galvanized pipes
Lead	0.0019 mg/L at the 90th Percentile	< 0.001 to 0.0079 mg/L	AL = 0.015 mg/L (Trigger exceeded at 90%)	0.015 mg/L	YES	Corrosion of household plumbing systems; erosion of natural deposits
Copper	0.33 mg/L at the 90th Percentile	0.019 to 0.44 mg/L	AL = 1.3 mg/L (Trigger exceeded at 90%)	1.3 mg/L	YES	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives
Chloride	92 mg/L average	40 to 160 mg/L	250 mg/L (SMCL)	250 mg/L	YES	Wastewater, road salt, water softeners, corrosion
Chlorine	0.52 mg/L average	0.25 to 0.85 mg/L	4.0 mg/L (MRDL)	4.0 mg/L (MRDLG)	YES	Water Additive used to control microbes
Nitrate-N (2020)	0.58 mg/L	<0.5 to 0.58 mg/L	10 mg/L	10 mg/L	YES	Nitrate is a component in fertilizers, sewage, and sanitary wastes
Haloacetic Acids (HAA5)	< 6 ug/L	< 6 ug/L	MCL = 60 ug/L	N/A	YES	By-product of drinking water disinfection
Total Trihalomethanes (TTHM) (Bromodichloromethane, Bromoform, Dibromomethane, Chloroform)	6.87 ug/L average	6.65 to 7.09 ug/L	MCL= 80 ug/L (combined)	NA	YES	By-product of drinking water disinfection
Radium-226 + Radium-228 (2022)	1.6 pCi/L	1.6 +/- 0.7 pCi/L	MCL= 5.0 pCi/L (Combined)	0 pCi/L	YES	Erosion of natural deposits. Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Test Result Definitions:

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Action Level (AL): The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Abbreviations:

ug/L = micrograms per Liter (0.001 mg/L)
 mg/L = milligrams per Liter (1000 ug/L)
 ppm = parts per million (1 mg/L)
 ppb = parts per billion (1 ug/L)
 < = less than
 ND = Not Detected at Testing Limits

General Notes:

- 1) District personnel sample for Total Coliform Bacteria and Fecal Coliform Bacteria twice each month at six (6) NHDES registered sites.
- 2) Results for routine coliform testing are "ABSENT", unless otherwise noted.
- 3) Hypochlorite is added to maintain a minimal free chlorine residual of approximately 0.20 mg/L throughout the distribution system.
- 4) The pH of the raw well water is being raised to a pH range of 6.8 to 7.4 standard units by the use of sodium hydroxide solution to lessen corrosion.

**Plymouth Village Water & Sewer District
Treasurer's Report
for Fiscal Year Ended December 31, 2023**

	Meredith Village Savings Bank Money Market Account	Meredith Village Savings Bank Checking Account	Union Bank Checking Account
Beginning Balance January 1, 2023	\$3,802,585.52	\$640,405.31	\$78,671.45
Income:			
Interest	\$51,089.28	\$74.71	\$371.23
Deposits/Transfers	\$17,168,348.15	\$17,170,982.83	\$6,734,188.94
Disbursements:			
Transfers to General Fund	\$15,920,589.42	\$17,054,848.19	\$6,813,231.62
Ending Balance December 31, 2023	\$5,101,433.53	\$756,614.66	\$0.00

	Water Fund	Sewer Fund	Water & Sewer Combined
Beginning Cash Balance January 1, 2023	\$1,253,734.48	\$3,230,086.96	\$4,483,821.44
Petty Cash	\$50.00	\$50.00	\$100.00
Revenues:			
Rents, Meters, Hydrants, Sprinklers	\$1,153,335.94	\$1,314,014.42	\$2,467,350.36
Access Fees	\$28,850.00	\$22,500.00	\$51,350.00
Interest Income	\$25,767.64	\$25,767.60	\$51,535.24
Miscellaneous Revenue	\$22,785.11	\$24,029.44	\$46,814.55
State of NH Grants	\$9,505.62	\$8,224.00	\$17,729.62
Federal Other Grants			\$0.00
Septage Disposal	\$786,974.93	\$421,426.00	\$421,426.00
Trust Funds Proceeds		\$547,376.36	\$1,334,351.29
Bond/Note Proceeds	\$4,630,000.00	\$5,225,000.00	\$9,855,000.00
Total Amount Available	\$7,911,003.72	\$10,818,474.78	\$18,729,478.50
Disbursements:			
Authorized by Commissioners	\$7,294,482.06	\$7,727,104.30	\$15,021,586.36
Ending Cash Balance December 31, 2023	\$616,521.66	\$3,091,370.48	\$3,707,892.14
Petty Cash	\$50.00	\$50.00	\$100.00
	\$616,571.66	\$3,091,420.48	\$3,707,992.14



Plymouth Village Water & Sewer District
227 Old North Main Street
Plymouth, NH 03264
Tel: 603-536-1733 Fax: 603-536-1734

February 05, 2024

Dear District Residents and Rate Payers,

The firm of Plodzick & Sanderson of Concord, NH is in the process of conducting the 2023 audit. Once complete the Audit will be available at the District office for review and on the District website at pvwsd.org.

Sincerely,

Board of Commissioners

CAPITAL RESERVE ACCOUNTS December 31, 2023						
Purpose	Account Number	Beginning Balance 11/30/823	Withdrawals	Deposits	Interest	Ending Balance 12/31/2023
CAPITAL RESERVE: Water Funds						
Vehicle and Heavy Equipment Replacement	90700902	56,074.32	22,082.50		95.25	56,169.57
Water Storage Tank Replacement	90900897	274,597.18			466.44	275,063.62
Water Main Construction and Reconstruction	90200966	-	51,345.95	14.34		
Water System Maintenance, Repair & Replacement Fund	90600912	105,587.32	600,000.00	500,000.00	179.36	105,766.68
Storage Tank Inspection and Cleaning	90900915	61,446.66	8,780.00		104.38	61,551.04
Pump and Motor Repair	90600894	2,912.10			4.95	2,917.05
Acquisition, Exploration & Dev. for Water Supply	90300895	-	104,766.48	29.27		
Water Zone Meters	90601011	154,810.38			262.97	155,073.35
Total Water Capital Reserve Funds		655,427.96	786,974.93	500,043.61	1,113.35	656,541.31
Wastewater Funds						
Purpose		Beginning Balance 11/30/2023	Withdrawals	Deposits	Interest	Ending Balance 12/31/2023
Vehicle and Heavy Equipment	90900901	21,009.03	22,082.50		35.69	21,044.72
WWTF Expansion & Upgrade	90100896	374,515.17	81293.86		636.16	375,151.33
Pump Station Improvements	90400847	316,908.60			538.31	317,446.91
Sewer System Maintenance, Repair, Replacement Funds	90001014	459,703.67	500,000.00	500,000.00	780.87	460,484.54
WWTP Emergency Pump & Machinery Repair	90500936	143,014.26			242.93	143,257.19
Total Wastewater Capital Reserve Funds		1,315,150.73	603,376.36	500,000.00	2,233.96	1,317,384.69
Total Capital Reserve Funds		1,970,578.69	1,390,351.29	1,000,043.61	3,347.31	1,973,926.00

All Capital Reserves are invested with Meredith Village Savings Bank.

Water FundSewer Fund

Summary of Outstanding Debt:

Total Principal	\$	4,153,439.46
Total Interest	\$	938,297.90
Total Debt Payable	\$	5,091,737.36

**ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

**MARCH 14, 2023 AND MARCH 16, 2023
MINUTES**

A legal meeting of the Plymouth Village Water & Sewer District of Plymouth, NH was held in the Plymouth Elementary School on Tuesday, March 14, 2023. The polls were open at 8 o'clock in the forenoon. Article 1 of the warrant was voted on by printed electronic ballot during the hours of 8:00 a.m. through 7:00 p.m.

The polls were closed to voting at 7:00 p.m. and the ballots were counted. At the completion of the counting, the following results were announced:

**ARTICLE 01: ELECTION
258**

TOTAL VOTES CAST:

Commissioner for 3 Years:	Thomas McGlauflin	243, duly elected
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DELIBERATIVE SESSION

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Plymouth Village Water & Sewer District office at 227 Old North Main Street on Thursday, March 16, 2023 at 6 o'clock in the evening. Moderator Quentin Blaine opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 14, 2023 (above).

Barbara A. Noyes, District Clerk, administered the Oath of Office to Mr. McGlauflin.

The ballot boxes were verified as empty and one per warrant article was assigned and locked in preparation for voting. Each ballot was a different color per article.

ARTICLE 02: HOLDERNESS WELL FIELD EMERGING CONTAMINANTS	PASSED
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To see if the District will vote to raise and appropriate the sum of one million two hundred thousand dollars(\$1,200,000) for the purpose of developing a District well field water supply system to address Emerging Contaminates on land leased from the Holderness School and to authorize the Commissioners to enter into an Loan Agreement with the NH Drinking Water State Revolving Loan Fund for one million two hundred thousand dollars (\$1,200,000) on the condition that the terms of said loan include 100% principal forgiveness after closing the loan upon completion of the project, and to authorize the Commissioners to raise and appropriate twelve thousand dollars (\$12,000), (1% interest) on any portion of said loan amount that may be drawn down during construction prior to closing said loan; to be withdrawn from the Acquisition, Exploration & Development for Water Supply Capital Reserve Fund; and to expend such monies as they become available, and to pass any vote relating thereto and further, to authorize the Commissioners to apply for, receive and expend other Federal and State Grants that may become available. This Article is contingent upon the District receiving an Emerging Contaminates loan subject to 100% principal forgiveness. The Commissioners recommend this appropriation.

A motion was made by Paul SanSoucie to move the article as read. It was seconded by Tom McGlauflin.

The moderator announced this article called for a paper ballot. The balloting would be open for one hour and required 3/5 vote to pass.

The box was opened and displayed to all as empty. The box was closed, locked and balloting opened at 6:04 p.m. for voting using PINK ballots.

The voting closed at 7:04 p.m.

YES - 9

NO - 0

Article 02 passed by the required 3/5 majority ballot vote.

ARTICLE 03: DEVELOPMENT OF HOLDERNESS WELL FIELD SUPPLY SYSTEM PASSED

To see if the District will vote to raise and appropriate the sum of nine hundred sixty thousand dollars (\$960,000) for the purpose of developing a District well field water supply system on land leased from the Holderness School and transmission piping to connect the Holderness Well site to the existing Plymouth Village water distribution system at Foster St., as well as treatment improvements at Foster St. and to authorize the Commissioners to enter into a Loan Agreement with the NH Drinking Water State Revolving Loan Fund for nine hundred sixty thousand dollars (\$960,000) on the condition that the terms of said loan to include a term of not less than 20 years with 40% principal forgiveness and to authorize the Commissioners to expend such monies as they become available, and to pass any vote relating thereto and furthermore to authorize the Commissioners to apply for, receive and expend other Federal and State Grants that may become available. This Article is contingent upon the District receiving the loan subject to the terms and conditions described herein. The Commissioners recommend this appropriation.

A motion was made by Tom McGlaufflin to move the article as read. It was seconded by Bob Clay.

The moderator announced this article called for a paper ballot. The balloting would be open for one hour and required 3/5 vote to pass.

The box was opened and displayed to all as empty. The box was closed, locked and balloting opened at 6:08 p.m. for voting using GREEN ballots.

The voting closed at 7:08 p.m.

YES - 9

NO - 0

Article 03 passed by the required 3/5 majority ballot vote.

ARTICLE 04: MAIN STREET PHASE I WATER LINE PROJECT

PASSED

To see if the District will vote to raise and appropriate the sum of five hundred seventy-seven thousand dollars (\$577,000) for the purpose of completing additional work on the water and sewer lines on Main St. from Highland St., running south and on Warren St. to Winter St. and to authorize the issuance of not more than five hundred seventy-seven thousand dollars (\$577,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Commissioners recommend this appropriation. A motion to move the article as read was made by Chris Woods

The motion was seconded by Tom McGlaulin.

PROPOSED MOTION TO AMEND Article 04: Main Street Phase 1 Water Line Project

An amendment was made by Chris Woods. He offered an explanation, as follows, for the three (3) components for which he is making the amendment:

- 1) to increase the amount to be raised and appropriated by \$300,000.00; the new amount to become \$877,000.00
- 2) to add language to clarify and verify that the purpose includes the replacement of any lead service lines as required by the US EPA and / or the NHDES
- 3) to authorize the Commissioners to apply for, accept and expend funding from the NH Lead Service Line Replacement Loan Program or any other Federal or State funding that may become available to pay for water line improvements, including lead service line replacement.

The motion to move the amendment was made by Chris Woods and seconded by Tom McGlaulin.

There was no discussion.

The Moderator took a voice vote for the amendment. It was unanimous all in favor.

The amendment passed.

The Moderator read the amended article in full as follows:

ARTICLE 04: MAIN STREET PHASE I WATER LINE PROJECT

PASSED

To see if the District will vote to raise and appropriate the sum of eight hundred seventy-seven thousand dollars (\$877,000) for the purpose of completing additional work on the water and sewer lines on Main St. from Highland St., running south and on Warren St. to Winter St. and to clarify and verify that it is the District's intent that funds hereby appropriated may be used to ensure District compliance with State and Federal Regulations related to Lead Service Line Replacement, and to authorize the issuance of not more than eight hundred seventy-seven thousand dollars (\$877,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the District officials to apply for funding from the NH Lead Service Line Replacement Loan Fund and / or any other Federal or State funds and to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Commissioners recommend this appropriation. (Paper ballot, polls open for one hour. 3/5 vote required)

A motion to move Article 4, as amended, was made by Paul SanSoucie and seconded by Tom McGlaulin.

Don Jutton, the District Administrator, offered an explanation of the process which has brought us to the need for the amendment as follows:

The original article for \$577,000, going back to 2016/2017, needs to be increased by \$300,000 to allow for the addition of addressing lead in the private side of the lines – not just the public. The Water Department has been working with the DES and they are in the process of developing a Grant/Loan program to fund both the public and private sides of the lines. However, they are still in the process of working out the details. At this point, we are the first Organization in the State to opt up to be ready for the funds. On top of everything else, the funds need to be expended by 2026. So, the Water Department has estimated needs at a worse case scenario. The intent is to apply for the lead line replacement funding

– a grant/loan program. Two (2) weeks ago the Department was told the funding would be at the 72% principal loan forgiveness. Last Friday, it was upped to a 100% loan forgiveness. However, the details are still being worked out. The Department was invited to submit a proposal. The proposal has been prepared with the understanding the principal loan forgiveness be no less than 72%. The delays and complications come with funding coming from the Federal level, to the State, to the Department. The Department is comfortable that passing this article gives us what we need to secure the grant.

The moderator announced that this article called for a paper ballot. The balloting would be open for one hour and required 3/5 vote to pass.

The box was opened and displayed to all as empty. The box was closed, locked and balloting opened at 6:17 p.m. for voting using YELLOW ballots.

The voting closed at 7:17 p.m.

YES - 9

NO - 0

Article 04 passed by the required 3/5 majority ballot vote.

ARTICLE 05: TO CHANGE NAME OF SEWER CAPITAL RESERVE FUND PASSED

To see if the District will vote to change the name of the Sewer line Relocate, Replace & Repair Capital Reserve Account (MVSBS account # 90001014) to the Sewer System Maintenance, Repair & Replacement Fund and to clarify that the purpose of this fund is undertaking non-routine maintenance as well as emergency and non-emergency repairs or replacements as may be required in the overall operation of the District Sewer System and insure that short lived assets are maintained and replaced as may be determined by the Commissioners serving as the Agents to Expend. The Commissioners recommend this appropriation. (Majority Vote Required)

A motion to move the amendment was made by Paul SanSoucie. It was seconded by Chris Woods.

The Moderator called for a voice vote. The vote was 7 YES, 0 NO.

YES - 7

NO - 0

Article 05 passed by the required majority vote.

ARTICLE 06: TO CHANGE NAME OF WATER CAPITAL RESERVE FUND PASSED

To see if the District will vote to change the name of the Water Distribution Emergency Repair Capital Reserve Account (MVSBS account # 90600912) to the Water System Maintenance, Repair & Replacement Fund and to clarify that the purpose of this fund is undertaking non-routine maintenance as well as emergency and non-emergency repairs or replacements as may be required in the overall operation of the District Water System and insure that short lived assets are, maintained and replaced as may be determined by the Commissioners serving as the Agents to Expend. The Commissioners recommend this appropriation. (Majority Vote Required)

A motion to move the amendment was made by Paul SanSoucie. It was seconded by Chris Woods.

The Moderator called for a voice vote. The vote was 7 YES, 0 NO.

YES - 7

NO - 0

Article 06 passed by the required majority vote.

ARTICLE 07: WATER & SEWER OPERATING BUDGET

PASSED

To see if the District will vote to raise and appropriate the sum of \$3,095,716 (Three Million, Ninety Five Thousand, Seven Hundred Sixteen Dollars) for general District operations. This article does not include appropriations contained in special or individual articles addressed separately. This appropriation will be funded through income from departments and not taxation. The Commissioners recommend this appropriation. (Majority Vote Required)

A motion to move the article as read was made by Paul SanSoucie. It was seconded by Chris Woods.

The Moderator called for a voice vote. The vote was 8 YES, 0 NO.

YES - 8

NO - 0

Article 07 passed by the required majority vote.

A MOTION TO RESTRICT CONSIDERATION OF ARTICLE 5, THROUGH AND INCLUDING, ARTICLE 07 was made by Paul SanSoucie, seconded by Bob Clay.
PASSED

The Moderator called for a voice vote. The vote was 8 YES, 0 NO.

ARTICLE 08: OTHER BUSINESS

To transact any other business that may legally come before this meeting.

Chris Woods read a Resolution to Judy D'Aleo for her many years of dedicated service to the Plymouth Village Water & Sewer Department as a Commissioner since 1999.

A copy of the Resolution will be included with these minutes as part of the official Annual Meeting.

At 7:18 PM a motion to adjourn was made by Bob Clay, seconded by Chris Woods.

PASSED

Respectfully submitted,

Barbara A. Noyes

Barbara A. Noyes, District Clerk

**Plymouth Village Water & Sewer District
Plymouth, New Hampshire
2024**

To the inhabitants of the Plymouth Village Water & Sewer District, in the County of Grafton, in the State of New Hampshire, qualified to vote in Village District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 12th of March 2024; polls to be open for voting on Article 1 at 8:00 am and to close not earlier than 7:00 pm, and you are hereby notified to meet at the Plymouth Village Water & Sewer District office, 227 Old North Main Street, on Thursday, the 14th of March 2024, at 6:00 pm to act upon the remaining articles of the Warrant.

Article 01: Election

To elect the following District Officer(s) who will appear on the Official District ballot for the ensuing year:

Commissioner – Three (3) year term

Clerk – Three (3) year term

Moderator – Two (2) year term

Article 02: Replacement of Water and Sewer Lines

To see if the District will vote to raise and appropriate the sum of two million one hundred and fifty thousand dollars(\$2,150,000) for the purpose of replacing water and sewer lines for Avery Street, Cummings Street and Pleasant Street, \$1,700,000 for water main replacement (70% Principal forgiveness) and \$450,000 for sewer infrastructure upgrades, and to authorize the Commissioners to enter into a Loan Agreement with the NH Drinking Water State Revolving Loan Fund for two million one hundred and fifty thousand dollars(\$2,150,000), and to pass any vote relating thereto and further, to authorize the Commissioners to apply for, receive and expend other Federal and State Grants that may become available. This Article is contingent upon the District receiving the loan subject to the terms and conditions described herein. The Commissioners recommend this appropriation. (Paper ballot, polls open for one hour. 3/5 vote required)

Article 03: Solar Array

To see if the District will vote to raise and appropriate the sum of seven hundred and fifty-six thousand dollars (\$756,000) for the purpose of developing a solar array and to authorize the Commissioners to enter into a Loan and Grant Agreement with the NH Clean Water State Revolving Loan Fund for up to seven hundred and fifty-six thousand dollars (\$756,000). It is anticipated to receive a two hundred thousand (\$200,000) NHDES Energy Audit Measure Implementation Grant, if received this will reduce the amount that is needed to be borrowed, and to authorize the Commissioners to expend such monies as they become available, and to pass any vote relating thereto and furthermore to authorize the Commissioners to apply for, receive and expend other Federal and State Grants that may become available. This Article is contingent upon the District receiving the loan subject to the terms and conditions described herein. The Commissioners recommend this appropriation. (Paper ballot, polls open for one hour. 3/5 vote required)

Article 04: Discontinue Capital Reserve Fund

To see if the District will vote to discontinue the Water Main Construction and Reconstruction Capital Reserve Account (MVSF Account #90200966). The current balance is zero dollars. (Majority vote required)

Article 05: Discontinue Capital Reserve Fund

To see if the District will vote to discontinue the Acquisition, Exploration & Development for Water Supply Capital Reserve Account (MVSF Account #90300895). The current balance is zero dollars. (Majority vote required)

Article 06: Water & Sewer Operating Budget

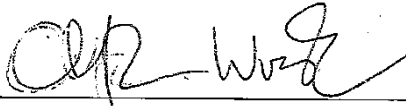
To see if the District will vote to raise and appropriate the sum of \$3,911,500 (Three Million, Nine Hundred Eleven Thousand Five Hundred Dollars) for general District operations. This article does not include appropriations contained in special or individual articles addressed separately. This appropriation will be funded through income from departments and not taxation. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 07: Other Business

To transact any other business that may legally come before this meeting.

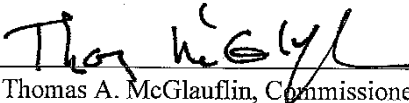
Given under our hands, February 13, 2024.

We certify and attest that on or before February 20, 2023, we posted a true and attested copy of the within Warrant at the Plymouth Elementary School, and like copies at the Town Hall, the Plymouth Village Water & Sewer District's Office, the District's Website and delivered the original to the District Clerk.



Christopher C. Woods, Chair

Paul E. SanSoucie, Commissioner



Thomas A. McGlaufflin, Commissioner



2024
MS-636

Proposed Budget

Plymouth Water & Sewer

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on or before February 26, 2024:

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
General Government						
4130	Executive	06	\$156,738	\$203,010	\$181,720	\$0
4140	Election, Registration, and Vital Statistics	06	\$2,291	\$3,000	\$3,150	\$0
4150	Financial Administration	06	\$82,963	\$110,150	\$105,450	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$6,515	\$40,000	\$40,000	\$0
4155	Personnel Administration	06	\$442,805	\$477,000	\$535,000	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	06	\$583	\$14,000	\$5,000	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	06	\$24,469	\$24,600	\$28,200	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$716,364	\$871,760	\$898,520	\$0
Public Safety						
4210	Police		\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire		\$0	\$0	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	06	\$34,836	\$49,700	\$52,000	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	06	\$765,015	\$963,628	\$1,013,640	\$0
4329	Other Sanitation	06	\$0	\$20,000	\$20,000	\$0
Sanitation Subtotal			\$799,851	\$1,033,328	\$1,085,640	\$0
Water Distribution and Treatment						
4331	Water Administration	06	\$34,020	\$49,000	\$51,300	\$0
4332	Water Services	06	\$426,444	\$524,628	\$544,540	\$0
4335	Water Treatment	06	\$62,866	\$105,000	\$90,000	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water	06	\$0	\$20,000	\$20,000	\$0
Water Distribution and Treatment Subtotal			\$523,330	\$698,628	\$705,840	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation		\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$305,374	\$315,000	\$773,500	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$118,613	\$139,000	\$448,000	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$423,987	\$454,000	\$1,221,500	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$50,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$349,242	\$3,037,000	\$0	\$0
Capital Outlay Subtotal			\$349,242	\$3,087,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,911,500	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	02	\$2,150,000	\$0
<i>Purpose: Replacement of Water and Sewer Lines</i>				
4909	Improvements Other than Buildings	03	\$756,000	\$0
<i>Purpose: Solar Array</i>				
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$2,906,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant	06	\$8,224	\$8,000	\$8,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$8,224	\$8,000	\$8,000



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges for Services					
3401	Income from Departments	06	\$2,571,589	\$2,577,716	\$3,393,500
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	06	\$423,226	\$500,000	\$500,000
Charges for Services Subtotal			\$2,994,815	\$3,077,716	\$3,893,500
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	06	\$51,535	\$5,000	\$5,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$632	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	06	\$0	\$5,000	\$5,000
Miscellaneous Revenues Subtotal			\$52,167	\$10,000	\$10,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$1,334,351	\$12,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,334,351	\$12,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	02, 03	\$9,855,000	\$2,737,000	\$2,906,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$9,855,000	\$2,737,000	\$2,906,000
Total Estimated Revenues and Credits			\$14,244,558	\$5,844,716	\$6,817,500



Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,911,500
Special Warrant Articles	\$2,906,000
Individual Warrant Articles	\$0
Total Appropriations	\$6,817,500
Less Amount of Estimated Revenues & Credits	\$6,817,500
Estimated Amount of Taxes to be Raised	\$0

2023

PLYMOUTH SCHOOL DISTRICT

ANNUAL REPORT

**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Aimee Lee	2024
Francis Valenti	2024
Stephanie Halter	2025
Frances Gonsalves	2026
Sam Gough	2026

CLERK

Jane Clay

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Roberge and Company

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

SUPERINTENDENT'S REPORT 2023-2024

This annual report provides a succinct opportunity to share some of the accomplishments and happenings in our school community. We would like to recognize all of our students, staff, and administrators who are fully engaged in academics, professional learning, athletics, and co-curricular offerings here in SAU 48.

In the areas of curriculum, instruction and assessment, all of our K-12 staff have been working diligently implementing a variety of initiatives designed to enhance the learning experiences for students. At Plymouth Regional High School the staff has been working collaboratively through professional learning communities refining their curriculum to better meet the needs of students. Our K-8 schools have created a K-8 literacy action plan, grounded in the Science of Reading principles, so that we can better align our instructional practices across schools. Our K-8 staff continue to work with Keys to Literacy to provide literacy professional development for our teachers. We are currently in year two of this three year commitment designed to help our teachers infuse best literacy practice throughout our classrooms. In science, our staff is refining the K-12 science curriculum to ensure that units are aligned with Next Generation Science Standards (NGSS). In mathematics, schools are working collaboratively in learning communities and with district consultants to refine lessons and units to best meet the needs of students. Several SAU 48 schools have active robotics programs where over 100 students participate weekly in afterschool programs and compete in multiple events throughout the year.

School safety and security remain a top priority across SAU 48. Each school has a safety committee that includes administration, teachers, and local emergency services personnel. These committees meet regularly to review emergency operation plans and conduct site specific safety drills. Last school year, each school site received a comprehensive safety assessment from the NH Department of Homeland Security. Safety recommendations have been provided to school boards to better enhance the safety and security of all sites. SAU48 was the recipient of several Security Action for Education (SAFE) grants targeted toward improving safety in the areas of access control, emergency alerting, and surveillance.

SAU 48 continues to utilize the remaining Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. These funds will be used for a variety of projects, including but not limited to; HVAC upgrades, window and door replacements, bathroom renovations, new technology, additional staffing, professional development, and cleaning supplies.

SAU 48 welcomed two new administrators this year: Jessica Makris Welch, Principal at Russell Elementary School and Mark Everett, Director of Facilities.

All of us remain incredibly grateful for the support and generosity afforded to our schools by the families, staff, and community members of SAU 48. We understand and appreciate the sacrifices our local taxpayers make to support our schools. Your satisfaction is important to us, so we encourage you to reach out with any inquiries or feedback you may have. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch
Kyla A. Welch
Superintendent of Schools

Pamela A. Martin
Pamela A. Martin
Assistant Superintendent

Dana L. Andrews
Dana L. Andrews
Assistant Superintendent

PLYMOUTH ELEMENTARY SCHOOL
Principal's Report
January 2024

To the Plymouth Community,

There have been several significant developments and improvements at Plymouth Elementary School.

There have been some renovations and important maintenance to the school. We converted to propane heat to be more cost-effective and environmentally friendly. We expect to see some savings with this change. The gymnasium HVAC system was upgraded to maintain a comfortable and healthy environment, especially during physical activities. The gymnasium was painted to enhance the aesthetics and contribute to a positive learning and recreational environment. Finally, new scoreboards and a sound system were installed, enhancing the sports and activity experience for both students and spectators.

The 7/8 science classroom was renovated with new flooring, updated cabinets, and new furniture providing a modern and effective learning environment. We began a phased plan to reline the septic pipes. Maintaining and upgrading the septic system is crucial for the overall functionality and hygiene of the school.

We purchased and implemented a new English Language Arts Curriculum (Kindergarten - 5th grade) called Wit & Wisdom. Wit & Wisdom is known for its focus on deep understanding and critical thinking using books that relate to specific themes (for example: What is a Great Heart?). Our teachers are involved in extensive professional development in Structured Literacy and the Science of Reading: The Science of Reading emphasizes evidence-based strategies for teaching reading.

Our students were able to participate in fantastic field trips to Nature's Classroom, Ocean Park, Geneva Point, and the White Mountains' 4,000-footers. These trips provide valuable experiential learning opportunities for students, fostering a well-rounded education. We continue to offer the Winter Program to all students. The area around the greenhouse was improved by the addition of a wildflower garden. Every student planted a bulb in the borders of the building's entry walkway. We are excited to see them bloom in the spring.

Plymouth Elementary School is actively investing in both infrastructure and educational programs to provide an enriching experience for its students. If you have any specific questions or need further information on a particular aspect, feel free to contact me at the school at (603) 536-1152.

Respectfully submitted,

Ms. Tonia Orlando

Ms. Tonia Orlando, Principal

Plymouth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2021-2022	Fiscal Year 2022-2023
Expenditures	\$2,406,724	\$2,607,377
Revenues	\$503,917	\$694,064
Net Expenditures	<u>\$1,902,808</u>	<u>\$1,913,313</u>
\$ increase/decrease		\$10,506
% increase/decrease		0.55%

**Plymouth School District
Annual Meeting
State of New Hampshire
March 6, 2023**

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7:00 pm on Monday, March 6, 2023 at Plymouth Elementary School. Mr. Blaine led those present in the Pledge of Allegiance to the flag and then called for identification of audience members not registered to vote in the town of Plymouth. All were reminded that all questions are to go through the moderator and to use the microphones. Chairperson Aimee Lee expressed many thanks to Phil Lamoreaux for serving 6 years on the school board.

Article 1: Reports of agents, auditors, committees or officers

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept all reports as read. No discussion.

Majority voice vote in the affirmative, declared reports accepted. Article 1 passes.

Article 2: Establish Contingency Fund

To see if the School District will vote to establish a contingency fund for the current year for the unanticipated expenses that may arise and further to raise and appropriate the One Thousand dollars (\$1,000) to put in the fund. This sum to come from general taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required.)

Moved and seconded as read. No discussion.

Majority voice vote in the affirmative, declared as read. Article 2 passes.

Article 3: Fund Balance to Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required.)

Moved and seconded as read. No discussion.

Majority voice vote in the affirmative, declared as read. Article 3 passes.

Article 4: Operating Budget

To see if the School District will vote to raise and appropriate the amount of ten million three hundred twenty-one thousand three hundred twenty-seven dollars (\$10,321,327) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved and seconded as read. Marcia Schmidt Blaine asked for general description for the increases. Principal Tonia Orlando explained salary increases, cost of oil, supplies, are the primary reasons, no new programs or positions. No further discussion.

Majority voice vote in the affirmative, declared as read. Article 4 passes.

Moderator Blaine entertained a motion to adjourn and second. Meeting adjourned 7:07 pm.

Respectfully submitted,

Susan Jane H. Clay

Susan Jane H. Clay
School District Clerk

School: Plymouth Local School
New Hampshire
Election Warrant
2024

To the inhabitants of the town of Plymouth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Plymouth Elementary School in said District on the twelfth day of March, 2024 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Moderator for the ensuing two years.
4. To choose a Clerk for the ensuing two years.
5. To choose a Treasurer for the ensuing two years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at town hall and library, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Aimee Lee	School Board Chairperson	
Frances Gonsalves	School Board Member	
Sam Gough	School Board Member	
Stephanie Halter	School Board Member	
Francis Valenti	School Board Member	



Plymouth Local School

The inhabitants of the School District of Plymouth Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 4, 2024
Time: 7:00 p.m.
Location: Plymouth Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at Town Office, Pease Public Library and that an original was delivered to the keeper of the records.

Name	Position	Signature
Aimee Lee	School Board Chairperson	
Frances Gonsalves	School Board Member	
Sam Gough	School Board Member	
Stephanie Halter	School Board Member	
Francis Valenti	School Board Member	

Article 01 Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

☐ Yes ☐ No

Article 02 Establish Contingency Fund

To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate One Thousand Dollars (\$1,000) to put in the fund. This sum to come from general taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. The School Board recommends this article. (Majority vote required).

☐ Yes ☐ No

Article 03 Support Staff Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Plymouth Elementary Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2024-2025	\$94,020
2025-2026	\$51,427
2026-2027	\$51,424

and further to raise and appropriate Ninety-Four Thousand Twenty Dollars (\$94,020) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority vote required)



☐ Yes

☐ No

Article 04 Building Maintenance Projects from Capital Reserve

To see if the school district will vote to raise and appropriate the sum of One Hundred Four Thousand Dollars (\$104,000) for Building Maintenance Projects and authorize the withdrawal of \$104,000 from the Building Maintenance Capital Reserve Fund created for that purpose. No amount is to come from general taxation. The School Board recommends this article. (Majority vote required)

☐ Yes

☐ No

Article 05 Fund Balance to Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required)

☐ Yes

☐ No

Article 06 Operating Budget

To see if the district will vote to raise and appropriate the amount of Ten Million Six Hundred Twenty-One Thousand One Hundred Ten Dollars (\$10,621,110) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required)

☐ Yes

☐ No



Proposed Budget
Plymouth Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Aimee Lee	School Board Chairperson	
Frances Gonsalves	School Board Member	
Sam Gough	School Board Member	
Stephanie Halter	School Board Member	
Francis Valenti	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	06	\$3,857,156	\$4,241,842	\$4,155,303	\$0
1200-1299	Special Programs	06	\$1,863,790	\$2,370,092	\$2,437,485	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	06	\$179,256	\$190,560	\$185,447	\$0
1500-1599	Non-Public Programs	06	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	06	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	06	\$196,221	\$283,182	\$373,720	\$0
Instruction Subtotal			\$6,096,423	\$7,085,676	\$7,151,955	\$0
Support Services						
2000-2199	Student Support Services	06	\$707,539	\$819,587	\$878,510	\$0
2200-2299	Instructional Staff Services	06	\$189,892	\$193,849	\$198,664	\$0
Support Services Subtotal			\$897,431	\$1,013,436	\$1,077,174	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$1,000	\$0	\$0
2310-2319	Other School Board	06	\$26,185	\$31,048	\$28,598	\$0
General Administration Subtotal			\$26,185	\$32,048	\$28,598	\$0
Executive Administration						
2320 (310)	SAU Management Services	06	\$357,090	\$342,370	\$362,647	\$0
2320-2399	All Other Administration	06	\$70,230	\$74,640	\$91,131	\$0
2400-2499	School Administration Service	06	\$472,073	\$475,801	\$496,729	\$0
2500-2599	Business	06	\$0	\$1	\$1	\$0
2600-2699	Plant Operations and Maintenance	06	\$922,073	\$737,453	\$735,933	\$0
2700-2799	Student Transportation	06	\$269,399	\$284,434	\$399,289	\$0
2800-2999	Support Service, Central and Other	06	\$37,331	\$39,499	\$40,684	\$0
Executive Administration Subtotal			\$2,128,196	\$1,954,198	\$2,126,414	\$0
Non-Instructional Services						
3100	Food Service Operations	06	\$180,845	\$195,000	\$195,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$180,845	\$195,000	\$195,000	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	06	\$37,604	\$1	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$37,604	\$1	\$1	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
1200-1299	Special Programs	03 <i>Purpose: Support Staff Collective Bargaining Agreement</i>	\$93,467	\$0
2310 (840)	School Board Contingency	02 <i>Purpose: Establish Contingency Fund</i>	\$1,000	\$0
Total Proposed Individual Articles			\$94,467	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	06	\$328,199	\$340,105	\$248,434
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	06	\$5	\$1	\$1
1600-1699	Food Service Sales	06	\$72,161	\$60,000	\$50,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	06	\$0	\$0	\$0
1900-1999	Other Local Sources	06	\$188,528	\$50,000	\$50,000
Local Sources Subtotal			\$588,893	\$450,106	\$348,435
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$38,269	\$1,328	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	06	\$1,906	\$1,500	\$1,500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$40,175	\$2,828	\$1,500
Federal Sources					
4100-4539	Federal Program Grants	06	\$0	\$220,001	\$200,001
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	06	\$130,748	\$123,500	\$133,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	06	\$68,531	\$60,000	\$60,000
4590-4999	Other Federal Sources (non-4810)		\$2,311	\$2,311	\$0
4810	Federal Forest Reserve	06	\$0	\$0	\$2,000
Federal Sources Subtotal			\$201,590	\$405,812	\$395,501
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	06	\$0	\$10,000	\$10,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	04	\$0	\$0	\$104,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes	06	\$0	\$0	\$118,000
Other Financing Sources Subtotal			\$0	\$10,000	\$282,000
Total Estimated Revenues and Credits			183	\$830,658	\$868,746
					\$1,027,436



Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$10,621,110
Special Warrant Articles	\$154,000
Individual Warrant Articles	\$94,467
Total Appropriations	\$10,869,577
Less Amount of Estimated Revenues & Credits	\$1,027,436
Less Amount of State Education Tax/Grant	\$2,752,720
Estimated Amount of Taxes to be Raised	\$7,089,421



New Hampshire
Department of
Revenue Administration

2024
MS-26

Appropriations

Other Outlays

5110	Debt Service - Principal	06	\$25,056	\$25,830	\$26,628	\$0
5120	Debt Service - Interest	06	\$6,907	\$6,133	\$5,334	\$0
Other Outlays Subtotal			\$31,963	\$31,963	\$31,962	\$0

Fund Transfers

5220-5221	To Food Service	06	\$1,567	\$10,003	\$10,004	\$0
5222-5229	To Other Special Revenue	06	\$0	\$2	\$2	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$1,567	\$10,005	\$10,006	\$0

Total Operating Budget Appropriations

\$10,621,110 **\$0**



Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
4600	Building Improvement Services	04	\$104,000	\$0
		<i>Purpose: LMC Renovation from Capital Reserve</i>		
5251	To Capital Reserve Fund	05	\$50,000	\$0
		<i>Purpose: Fund Balance to Capital Reserve Fund</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$154,000	\$0

2024
DATES TO REMEMBER

- January 2:** Pemi-Baker Budget Hearing-
6:30 PM at Plymouth Regional High School
- January 22:** Budget Hearing #1 for the Town of Plymouth – 5:15 PM at the Town Hall
- January 23:** Budget Hearing #1 for the PVWSD – PVWSD Office
- February 5:** Budget Hearing for Plymouth Elementary School District –
7:00 PM at the Elementary School
- February 6:** Annual Pemi-Baker Regional School District Meeting --
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 12) - Town Election Day at the
Plymouth Elementary School (RSA 40:13)
- February 8:** Budget Hearing #2 for the Town of Plymouth – 5:00PM at the Town Hall
- March 1:** Last day to file for a tax abatement
- March 4:** Annual Plymouth Elementary School District Meeting –
The annual meeting to vote on the Plymouth Elementary School District FY 2024/
2025 budget. Plymouth Elementary School - 7:00 PM
- March 12:** Annual Town - Election Day – at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 12:** Voting on Pemi-Baker School District Budget – RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 13:** Annual Town Meeting – Deliberative Session – at Plymouth Elementary
School - 7:00 PM
- March 14:** Annual Plymouth Village Water and Sewer District Meeting
PVWSD Office, 227 Old North Main St. - 6:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for veterans to file for permanent tax credit with the Selectmen’s Office.
- April 15:** Last day for eligible residents to file for permanent elderly exemption and/or blind
exemption with the Selectmen’s Office.
- April 15:** Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

