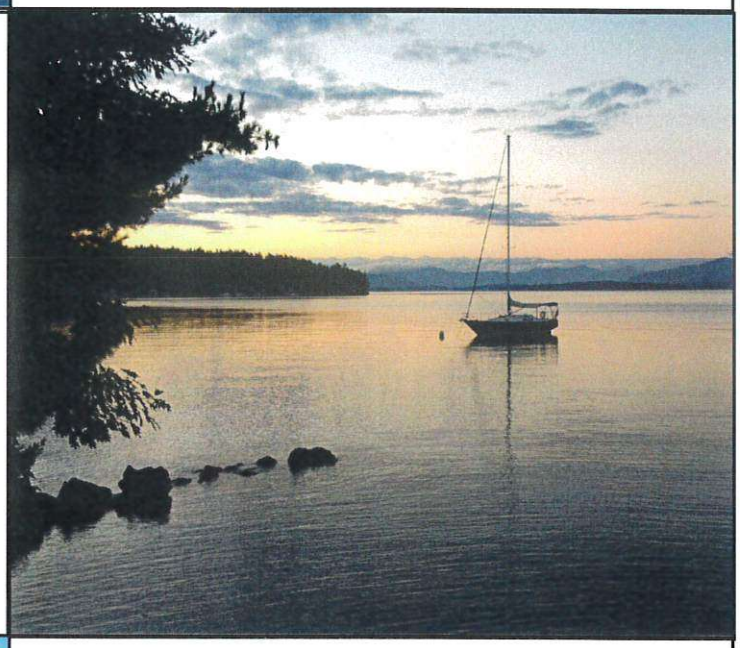
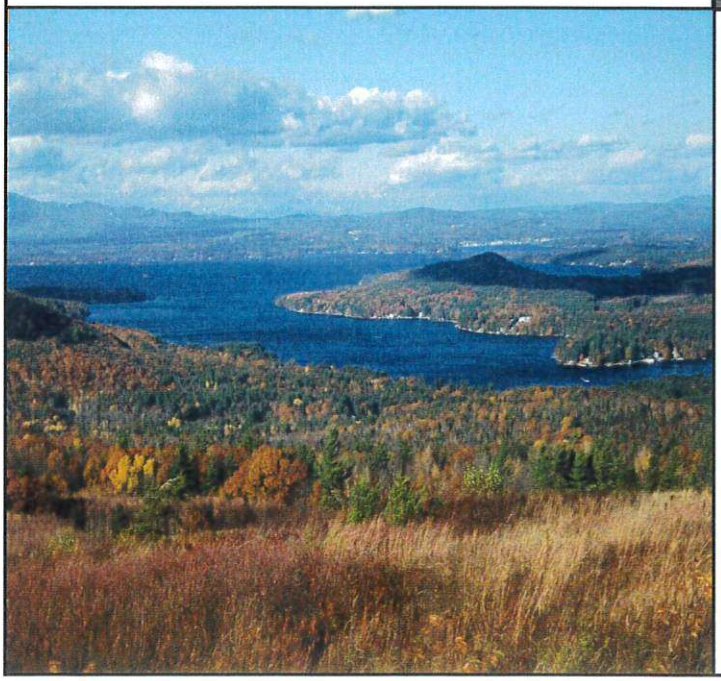


TOWN OF ALTON

N. H.

ANNUAL TOWN REPORT





2024

WWW.ALTON.NH.GOV

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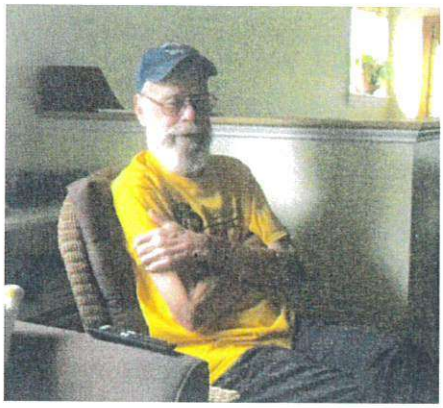
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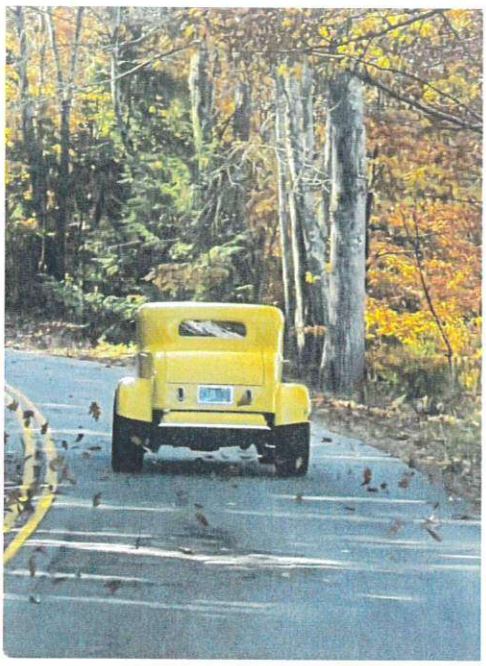
Town Government General Information



Rossiter "Bob" Holt

March 19, 1941 - October 30, 2024

"Bob lived the rest of his days doing what he has always done, driving cars, aggravating his wife, playing golf, working in his garage and watching New England sports."



Selectman 2020 - 2023

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION

February 4, 2025 – Snow Date February 5, 2025
Town Meeting/Deliberative Session – Warrant Articles
Prospect Mountain High School Auditorium; 6:00 pm
This is the only opportunity to vote on the official articles.

March 11, 2025
Town Ballot and Warrant Articles
Prospect Mountain High School Auditorium
Polls are open from 7:00 am – 7:00 pm
After the polls close, results will be announced appropriately.

Preparation of Report
Stacy Bailey, Coordinator
Laura Parker, Coordinator

Publisher
Town of Alton

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

In the year of 2024, the hot topics continue to be housing, workforce, and childcare. It was a year where rural broadband projects continue to be built out and implemented throughout the state. The near billion-dollar American Rescue Plan Act (ARPA) funding for essential and critical projects around the state have been programmed and many have benefitted District 1. Broken ground has occurred on the Veteran Campus in Franklin, the Laconia State Property was sold to Pillsbury Realty and Development of Londonderry, a ground breaking occurred on a new fish hatchery in New Hampton, the Raymond S. Burton Training Facility started its expansion project in Bethlehem for our firefighters/EMS personnel, purchase of improvement equipment to the North Country Dispatch Center, and the NH INVEST program has created hundreds and hundreds of housings units' opportunities statewide to include: Whitefield, Conway, Franklin, Dover and Rochester.

This Councilor has been an advocate for a northern New Hampshire food warehouse and with cooperation with the NH Food Bank we were able to establish a temporary warehouse in Berlin this year.

Between January to December 2024, the Executive Council confirmed 12 Circuit Court Judges, and 3 Superior Court Judges. Judge Ellen V. Christo was appointed as the Administrative Judge of the Circuit Court in July replacing Judge David D. King who retired.

The Council confirmed a new Office of Professional Licensure and Certification Commissioner, Fish and Game Director, A Special Education Advocate, Public Utilities Commission Commissioner, and a Deputy Adjutant General.

The total contract items reviewed by the Executive Council were approximately 2,842 to include 5 late items over the course of 21 meetings. Of the 236 confirmations of board and commission positions, 47 were from District 1. On August 30th, District 1 hosted an on-the-road meeting at the Wakefield Town Hall in celebration of the town's 250th Anniversary. The Governor and Council traveled into Sanbornville on a Northcoast train from Somersworth to honor the rail history of Wakefield. At noon, the Governor and Council participated in a reenactment of the original incorporation of the town at Copps Farm (now the Denley Farm).

This Councilor's priorities will continue to be economic development, mental health services, childcare and housing.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,
Executive Councilor
Joe Kenney

HISTORICAL PERSPECTIVE 2024

Jospeh R. Biden Jr. – President of the United States
Kamala D. Harris – Vice-President of the United States

United States Senators
Jeanne Shaheen
Margaret "Maggie" Hassen

Representatives in Congress
Chris Pappas

Governor of the State of New Hampshire
Christopher T. "Chris" Sununu

Executive Councilor – District 1
Joseph D. Kenney

State Senator – District 6
James Gray

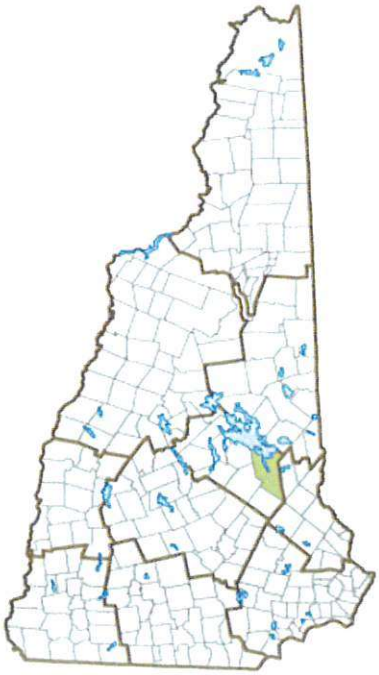
State Representatives
District 5
Paul A. Terry
Peter R. Varney

District 8
Raymond J. Howard, Jr.

Town Population
6,026
2024 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2024

Alton, NH



Community Contact	**Town of Alton** **Board of Selectmen** **PO Box 659** **Alton, NH 03809**
Telephone	**(603) 875-2161**
Fax	**(603) 875-0207**
E-mail	**administrator@alton.nh.gov**
Web Site	**www.alton.nh.gov**
Municipal Office Hours	**Town Office: Monday to Friday, 8-4:30, first and last Thursday each month until 7pm**
County	**Belknap**
Labor Market Area	**Belmont, NH LMA**
Tourism Region	**Lakes**
Planning Commission	**Lakes Region**
Regional Development	**Belknap County Economic Development Council**
Election Districts	
US Congress	**District 1**
Executive Council	**District 1**
State Senate	**District 6**
State Representative	**Belknap County District 7**

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnipesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.



Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 4,238 over 50 years, from 1,647 in 1970 to 5,885 in 2020. The largest decennial percent change was a 48 percent increase from 1970 to 1980; followed by increases of 35 percent and 38 percent over the next two decades. The town's population increased by 12 percent from 2010 to 2020. The 2022 Census estimate for Alton was 6,026 residents, which ranked 62nd among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2022 ***(US Census Bureau)*****:** 94.3 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, October 2023. Community Response Received **7/31/2023**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Municipal Services

Type of Government	Selectmen
Budget: Municipal Appropriations, 2021	$12,101,377
Budget: School Appropriations, 2020-2021	$16,041,076
Zoning Ordinance	1970/15
Master Plan	2023
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected: Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning

Appointed: Conservation; Parks & Recreation; Levey Park; Milfoil; Energy

Public Library Gilman

Emergency Services

Police Department	Full & part-time
Fire Department	Municipal
Emergency Medical Service	Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

Utilities

Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Consolidated; TDS
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service: Business	Yes
Residential	Yes

Property Taxes (NH Dept. of Revenue Administration)

2022 Total Tax Rate (per $1000 of value)	$11.37
2022 Equalization Ratio	62.1
2022 Full Value Tax Rate (per $1000 of value)	$ 7.05

2022 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	95.3%
Commercial Land and Buildings	4.1%
Public Utilities, Current Use, and Other	0.7%

Housing (ACS 2017-2021)

Total Housing Units	4,240
Single-Family Units, Detached or Attached	3,815
Units in Multiple-Family Structures:	
Two to Four Units in Structure	63
Five or More Units in Structure	88
Mobile Homes and Other Housing Units	274

Population (1-Year Estimates/Decennial) (US Census Bureau)

Total Population	Community	County
2022	6,026	64,781
2020	5,894	63,705
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884

Demographics American Community Survey (ACS) 2017-2021

Population by Gender

Male 2,909 Female 2,917

Population by Age Group

Under age 5	258
Age 5 to 19	873
Age 20 to 34	860
Age 35 to 54	1,255
Age 55 to 64	1,160
Age 65 and over	1,420
Median Age	50.7 years

Educational Attainment, population 25 years and over: 4,258

High school graduate or higher	94.8%
Bachelor's degree or higher	26.9%

Income, Inflation Adjusted $ (ACS 2017-2021)

Per capita income	$43,288
Median family income	$104,657
Median household income	$101,604

Median Earnings, full-time, year-round workers

Male	$61,250
Female	$65,463
Individuals below the poverty level	5.2%

Labor Force (NHES – ELMI)

Annual Average	2012	2022
Civilian labor force	3,067	3,049
Employed	2,933	2,982
Unemployed	134	67
Unemployment rate	4.4%	2.2%

Employment & Wages (NHES – ELMI)

Annual Average Covered Employment	2012	2022
Goods Producing Industries		
Average Employment	45	115
Average Weekly Wage	$ 607	$1,101
Service Providing Industries		
Average Employment	627	849
Average Weekly Wage	$ 464	$ 743
Total Private Industry		
Average Employment	672	964
Average Weekly Wage	$ 474	$ 785
Government (Federal, State, and Local)		
Average Employment	333	300
Average Weekly Wage	$ 675	$1,015
Total, Private Industry plus Government		
Average Employment	1,005	1,263
Average Weekly Wage	$ 540	$ 840

If "n" appears, data do not meet disclosure standards.

Economic & Labor Market Information Bureau, NH Employment Security, October 2023. Community Response Received **7/31/2023**

Education and Child Care

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: **SAU 72**
Career Technology Center(s): **Lakes Region Technology Center (Wolfeboro)**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	417		387	

Nearest Community College: **Lakes Region; NHTI-Concord**
Nearest Colleges or Universities: **Granite State; UNH School of Law; University of NH**

2022 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **1** Total Capacity: **9**

Largest Businesses	Product/Service	Employees	Established
Alton School Department	Education	116	1797
Town of Alton	Municipal services	140	1796
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Hannaford Brothers	Supermarket	132	2006
Christian Conference Center	Recreational, campground	8	1863
Alton Home & Lumber	Hardware & lumber sales	10	1994
Aubuchon	Hardware store	11	2004

Employer Information Supplied by Municipality

Transportation *(distances estimated from city/town hall)*

Road Access — US Routes
State Routes: **11, 11D, 28, 28A, 140**
Nearest Interstate, Exit: **I-93, Exit 20**
Distance: **28 miles**

Railroad: **No**
Public Transportation: **No**

Nearest Public Use Airport, General Aviation
Laconia Municipal Runway **5,286 ft. asphalt**
Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Manchester-Boston Regional Distance **46 miles**
Number of Passenger Airlines Serving Airport: **4**

Driving distance to select cities:

Manchester, NH	46 miles
Portland, Maine	66 miles
Boston, Mass.	91 miles
New York City, NY	293 miles
Montreal, Quebec	256 miles

Commuting to Work *(ACS 2017-2021)*

Workers 16 years and over	
Drove alone, car/truck/van	72.4%
Carpooled, car/truck/van	16.2%
Public transportation	0.0%
Walked	0.8%
Other means	0.5%
Worked at home	10.0%
Mean Travel Time to Work	32.0 minutes

Percent of Working Residents

Working in community of residence	30.9%
Commuting to another NH community	62.6%
Commuting out-of-state	6.5%

Recreation, Attractions, and Events

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other: **Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock**

Economic & Labor Market Information Bureau, NH Employment Security, October 2023. Community Response Received **7/31/2023**

DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1st to June 30th (report must be filed by 8/15/2017)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1st or April 15th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15	Report of Timber Cut is due
July 1 (estimated)	Last day to pay first installment of property taxes without interest penalty.
August 15	Extended Timber Reports must be filed.
December 1 (estimated)	Last day to pay final installment of property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made as soon as possible.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Kellie Troendle, Director, Parks & Recreation

20+ Years of Service

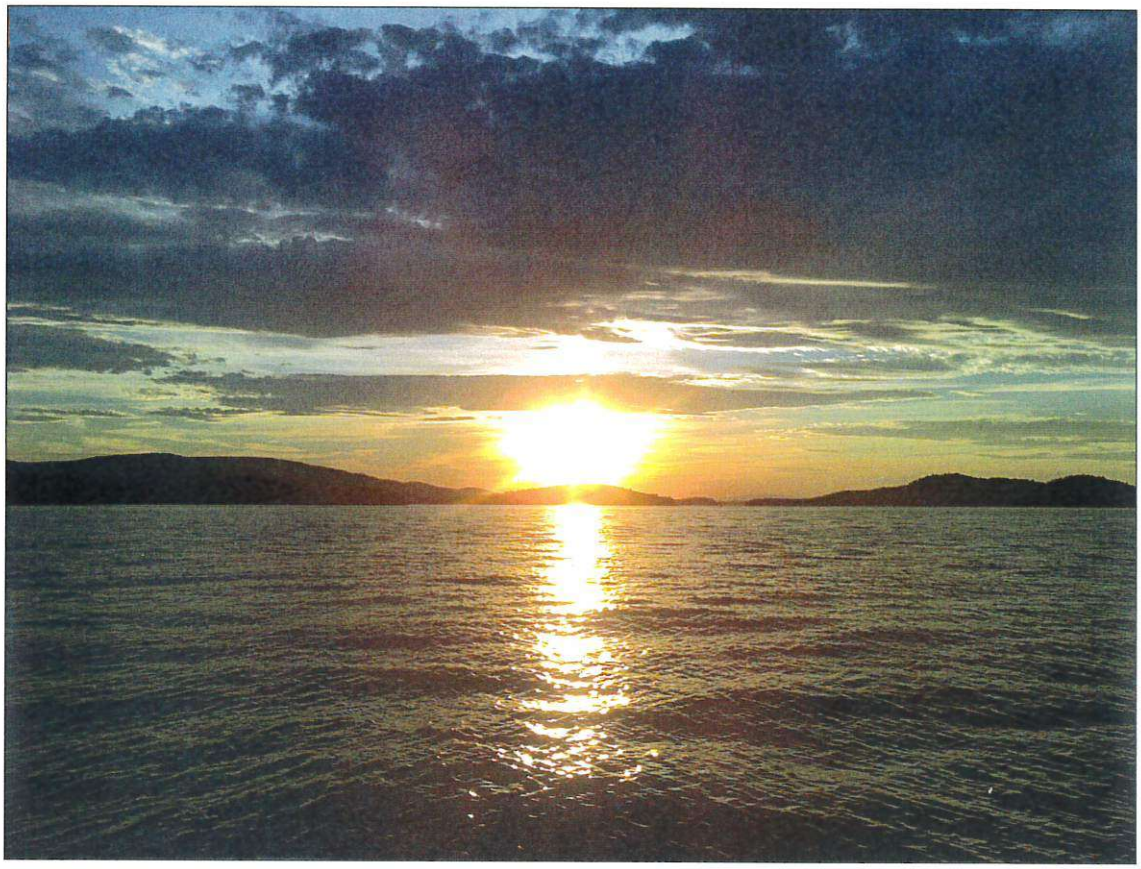
Holly Brown, Librarian
Ryan Heath, Town Administrator, *Police Chief-Retired*
Jean Stone, Town Treasurer
Scott Simonds, Director, Solid Waste Center
Todd MacDougall, Police Chief, Police Department
Penny Williams, Water Secretary-*Retired*

15+ Years of Service

Evan Turcotte, Deputy Chief, Fire Department
Tina Hashem, Sr. Dispatcher, Police Department
Christian Johnson, K-9 Officer, Police Department
Robert Porro, Attendant, Solid Waste Center
Jason Tremblay, Master Patrolman, Police Department
Patrick O'Brien, Captain, Fire Department
Sean Sullivan, Police Officer, Police Department

10+Years of Service

Tyler Glidden, Sargeant, Police Department
Greg Trombi, Captain, Fire Department
Marie Frost, Dispatcher, Police Department
Aaron Lowell, Light Equipment Operator II, Highway Department
Jack Housel, Foremen, Highway Department
Jamie Fellows, Police Officer, Police Department
Bill Tolios, Lieutenant, Police Department
Jennifer Collins, Town Clerk/Tax Collector
Phillip Hunter, Corporal, Police Department
Josh Monaco, IT Director
Ryan McQuade, Lieutenant, Fire Department
Samuel Norford, Lieutenant, Fire Department
Gabrielle O'Toole, Custodian, Ground & Maintenance
Amelia Sweezey, Light Equipment Operator I, Highway Department



TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2024

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Paul LaRochelle, Chairman (2025)
Nicholas Buonopane, Vice-Chairman (2026)
Andrew Morse (2025)
Richard Shea (2026)
Andrew "Drew" Carter (2027)

BUDGET COMMITTEE:

Greg Fuller (2027)
Brock Mitchell (2025) ***appointed***
Harold Shurtleff (2025) ***appointed***
Elizabeth Varney (2025)
Priscilla Terry (2026)
Drew Carter, Selectmen's Representative, Andrew Morse, Alternate
Christiana Wood, School Board Representative, Carol Locke, Alternate

LIBRARY TRUSTEES:

Betty Jane Meulenbroek, Chairman (2026)
Annette Slipp, Vice-Chair (2027)
Sarah Hill, Secretary (2025)
Kristine Simone, Treasurer (2025)
Gabrielle O'Toole (2026)

MODERATOR:

Gene Young (2026)

PLANNING BOARD:

William O'Neil, Chairman (2025)
Roger Sample, Vice Chairman (2026)
Lee Hillsgrove (2026)
Douglas Brown (2027)
Thomas Diveny (2027)
Mark Manning (2025)
Thomas Hoopes (2026) ***alternate***
Christine O'Brien (2026) ***alternate***
Nicholas Buonopane, Selectmen's Representative, Drew Carter Alternate

SUPERVISORS OF THE CHECKLIST:

Raymond Johnson (2026)
Lisa Kellar (2028)
Elizabeth Varney (2030) ***resigned***
Valerie Tarbell (2025) ***appointed***

TOWN CLERK/TAX COLLECTOR
Jennifer Collins (2027)

TREASURER:
Jean Stone (2027), *resigned 12/31/2024*

TRUSTEES OF TRUST FUNDS:
Thomas Diveny, Chairman (2025)
Roger Sample, Vice-Chair (2027)
Ruth Arsenault (2026)

ZONING BOARD OF ADJUSTMENT:
Mark Manning, Chairman (2026)
Thomas Lee, Vice-Chairman (2025)
Francis Rich Jr., Clerk (2027)
Paul Monzione (2027) *alternate*
Timothy Morgan (2025)
Michael Hepworth (2027) *alternate*
Joe Mankus, (2026) *alternate*
Paul LaRochelle, Member (2026), Selectman's Representative

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:
Donald R. Jutton Jr., Assessor
Laura Zuzgo, Administrative Assistant

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer)*:
Norma Ditri
Katherine Bowden, Administrative Assistant

CONSERVATION COMMISSION:
Eugene Young, Chairman (2026)
Dana Rhodes, Vice-Chairman (2025)
Earl Bagley (2025)
Russell Wilder (2027)
David Mank (2025)
Thomas Diveny (2026)
Tara Lamper (2025)
Andrew Morse, Selectmen's Representative

DEPUTY FINANCE OFFICER:
Carol Long

DEPUTY TREASURER:
Linda Roy *resigned*

DEPUTY WELFARE OFFICER:
Carol Long

EMERGENCY MANAGEMENT:
Ryan Heath, Director
James Reinert, Fire Chief
Todd MacDougall, Police Chief

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:
Stacy Bailey

FINANCE MANAGER/HR MANAGER
Laura Parker

FIRE DEPARTMENT:
James Reinert, Fire Chief
Evan Turcotte, Deputy Chief of Fire Prevention
Allison Brown, Administrative Assistant

FOREST FIRE WARDEN:
Michael Okoniewski

FRIENDS OF PARKS & RECREATION COMMITTEE:
Carol Diveny (2025)
Joanna Fencer (2026)
Sarah Goodrum (2025)
Jill Houser (2026)
Kelly Senter (2025) ***resigned***
Kelly Sullivan (2025)

GILMAN LIBRARY:
Holly Brown, Librarian
Rozalind Benoit, Assistant Librarian

GILMAN MUSEUM:
Board of Selectmen

IT DEPARTMENT:
Joshua Monaco

LEVEY PARK TRUSTEES:
Leo Ducey (2025)
Jill Houser (2026)
Donna Richardson (2025)

MILFOIL COMMITTEE:
Henry "Ted" Carl (2025) ***resigned***
Gregory Barsanti (2026)
Elizabeth Sheehan (2025)
Tom Diveny (2027)
David Gould (2027)
Drew Carter, Selectman's Representative

OLD HOME WEEK COMMITTEE:
April Boles (2025)
June McLaughlin (2025)
Leslie Rentel (2025)
Roger Sample (2025)
Philip Wittmann (2025)
Paul LaRochelle, Selectman's Representative

PARKS AND RECREATION COMMISSION:
Kenneth Roberts, Chairman (2026)

Kristin Thomas, Vice Chairman (2025)
Margaret Cleveland (2025)
Carol Diveny (2026)
Kelly Sullivan (2025)
Andrew Morse, Selectman's Representative

PLANNING DEPARTMENT:
Jessica A. MacArthur, Town Planner
Robin McClain, Administrative Assistant
Jennifer Riel, Part-Time Secretary

POLICE DEPARTMENT:
Todd MacDougall, Chief
Bill Tolios, Lieutenant
Tina Hashem, Senior Dispatcher

DEPARTMENT OF PUBLC WORKS ***(formerly individual departments - Highway, Solid Waste, Grounds & Maintenance, Cemetery)***
Seth Garland, Director
Rebekah Luponi, Administrative Assistant
Jack Housel, Highway Foreman/Manager
Scott Simonds, Solid Waste Facility Director
Bryan Berry, Grounds & Maintenance/Cemetery Supervisor ***January – August***
Arthur Caissie, Grounds & Maintenance/Cemetery Supervisor ***December***

DPW – HIGHWAY DEPARTMENT:
Josh Smart, HEO-II
John Vatalaro, HEO-II
Aaron Lowell, LEO-II
Melbourne Lawrence, LEO-1
Evan Lagrant, LEO-II
Molly Gillis, LEO-1
Matt Peetz, LEO-1/Asst. Mechanic
Keith Treadwell, LEO-1
Amelia Sweezey, LEO-1

DPW – GROUNDS & MAINTENANCE
Richard Alden, Laborer
Gabrielle O'Toole, Custodian

RECREATION DEPARTMENT:
Kellie Troendle, Director
Emily Collins, Administrative Assistant
SAFETY MANAGEMENT COMMITTEE:

Rozalind Benoit
Katherine Bowden
Emily Collins
Marie Frost
Carol Long
James Reinert
Evan Turcotte

SOLID WASTE CENTER:
Randi House *January*
Robert Porro, Attendant
James Foley, Attendant
Brandon Kean, Attendant

TOWN CLERK/TAX COLLECTOR:
Melissa Ingham, Deputy
Katherine Treadwell, Assistant Clerk

TOWN ADMINISTRATOR:
Ryan Heath, Town Administrator

TOWN ATTORNEY:
Steven M. Whitley (Consultant)

TOWN FORESTER:
Brian Mika

WATER BANDSTAND:
Gregory Barsanti (2026)
Jon Benton (2027)
Jonathan Briggs (2027)
Kareen Briggs (2027)
Joseph Johnston (2027)
Nancy Merrill (2025)
Paul LaRochelle, Selectmen's Representative

WATER DEPARTMENT
Courtney Mitchell, Water Superintendent
Thomas Decowski, Foreman
Domenic Viscarello, Operator
Ameila Sweezey, Laborer *January - February*
Penny Williams, Administrative Assistant, *Retired*

Town of Alton, NH

Board of Selectmen | Town Administrator
PO Box 659 1 Monument Square Alton, NH 03809
Office: 603-875-2161 Fax: 603-651-0732

Application of Appointment to a Board, Commission or Committee

Name:

Physical Address:

Mailing Address:

Phone: Cell Phone:

Email:

Employer: Phone: Position:

Appointment Requested (Name of Board, Commission, Committee):

Please state your reasons for wanting to serve:

List any other Boards, Committees etc. that you have served on:

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment:

Length of Term Desired: ☐ 1 Year ☐ 2 Years ☐ 3 Years

Availability for meetings (check as applicable)

☐ Weekly ☐ Daily ☐ Days ☐ Evenings ☐ Mondays

Best Day(s): Best Time:

If appointed, is there a potential for conflict of interest?

☐ Yes ☐ No Please explain:

(Note: Answering "Yes" does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? ☐ Yes ☐ No

Person to Notify in case of an Emergency (Name and Telephone Number)

Signature: Date:

1

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall - 6:00 PM -2nd and 4th Tuesday Of the Month
Selectmen Workshops	Town Hall – Meet on Call and as Posted
Budget Committee	Town Hall - 6:00 PM October - March, as Posted
Conservation Commission	Town Hall - 7:00 PM - 2nd and 4th Thursday of the Month
Gilman Library Trustees	Gilman Library - 3:00 PM - 3rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall - Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility - 6:00 PM Once a Month as Posted
Planning Board	Town Hall - 6:00 PM - Once a Month as Posted
Supervisors of the Checklist	Town Hall - Meet on Call and as Posted
Trustees of Trust Funds	Town Hall - Meet on Call
Zoning Board of Adjustment	Town Hall - 7:00 PM - 1st Thursday of the Month and as Posted

Selectman's Report 2024

First the Board would like to thank the community, employees, volunteers, and elected officials for all their support and cooperation this year. Town Government does not function efficiently without the collaborative effort of all stakeholders.

2024 began continued repairs to Town infrastructure that had been washed out or damaged by the July flooding in 2023. These repairs continued all the way through September of this year. It was a long and daunting task, but our employees worked hard to get the community back on track. The Public Works Department was also able to get new solar powered speed signs installed at the entrance to the village and Bay area. There were also four sidewalks equipped with solar powered rapid flashing signals. We plan to install eight more crosswalks with the same technology this year.

While the infrastructure repairs were underway, the Emergency Management Team and Department Heads worked with FEMA and NH HSEM to document the extent of the damage and cost of the overall repairs. To date, The Town has been fortunate to receive $531,303.00 in reimbursements for those repairs. We hope to use these funds to help offset this years proposed operating budget.

The Police Department and Fire Department are still dealing with increasing call volumes. Our community is still growing with the large number of new homes being built. With growth comes the need for additional services. To help with the growth and increased need for services, we hope to add four more full-time fire personnel and part-time help for the Building Department and Clerk's Office this year.

The Board would also like to recognize and welcome some of the new department heads that started with us this year. The new Fire Chief Jame Reinert, Public Works Director Seth Garland, and Building Inspector and Code Enforcement Officer Norma Ditri. We are happy to have you on board and wish you continued success as you serve our great community.

The Board also continued with repairs and upgrades to the Town Hall. A new brick retaining wall was built alongside the handicap ramp to help retain the material from washing away from beneath the ramp. The wall also provided a decorative area for the garden club to create a wonderful landscape for the community to enjoy. We are also nearing the end of the elevator installation which will provide improved ADA access for the public. There are new bookcases in the Heidke Room being built and staff have begun organizing and improving the storage of all the Town building files. The goal is to remove the abundance of filing cabinets and restore the character and functionality of this room.

In closing we want to thank all our taxpayers, employees, and community members, we cannot be successful in our efforts without your support. God Bless and stay safe and healthy.

Respectfully Submitted,

Paul E. LaRochelle
Chairman of the Select Board

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TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2024

REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL

The total number of permits decreased from 1026 in 2023 to 897 in 2024; new house starts are still high with 39 this year. They are located evenly throughout the Town, and range in style from manufactured homes to lakefront houses. The totals for Electrical, Plumbing, Gas Fitting, and other accessory permits are still at all-time highs as well.

Permit breakdowns are as follows: **39** New Homes, **13** Additions, **29** Garages, **26** Remodels/Reno's/Repairs, **25** Decks/Porches, **12** Sheds, **5** Docks, **13** Demolition permits, **2** Barns, **12** Solar Arrays, **2** Accessory Buildings, **25** Short-Term Rental Permits were issued, and **24** Short-Term Rental applications from 2024 are currently pending, due to needing more information from applicants. With a total of **672** inspections not including health inspections, complaints and site visits.

	2022	2023	2024
BUILDING & DEMO	211	169	112
ELECTRICAL	205	210	244
PLUMBING	75	82	82
SEPTIC INSTALLATION	23	22	13
WELL INSTALLATION	15	19	6
OCCUPANCY	42	61	52
SIGNS	4	7	8
GASFITTING	186	205	228
NEW HOUSES	44	42	39
ADDITIONS/REMODELS/RENOS/REPAIRS	147	104	39
SHORT-TERM RENTALS	0	0	49
TOTALS	**1089**	**1026**	**897**
FEES RECEIVED	$112,406.90	$105,232.87	$87,002.00

HISTORY OF PERMITS BY CATEGORY

(Total cost of permits are based on the square footage of the building, office fees, electrical service size, and number of water closets/bathrooms)

2024 was a busy year for the Building Department. Many of the previously seasonal properties are either being converted to year-round use, being replaced with new homes or being used as Short-Term Rentals. Alton's physical location, along with much lower taxes than surrounding towns and highly regarded schools, makes it very attractive to people looking to relocate from other areas. With around 2,170 properties in the Lakeshore Residential District, it makes Alton a popular place for Short-Term Rentals all year round.

Reviewing Zoning Board applications, providing the staff representative to the Zoning Board of Adjustment, and investigating Zoning, Health, Building, and other complaints is also the responsibility of the Building Department. We have received an influx of Zoning and Health complaints in 2024 compared to prior years. Our policy is to "resolve issues at the lowest level possible", and we are happy to say that we have been able to do that in most situations. Continuing our philosophy of "Constant Improvement", we are working to launch a new online permitting system, along with making our other processes more user friendly.

Respectfully submitted,
Norma Ditri, Code Official
Katherine Bowden, Administrative Assistant

Alton Conservation Commission Report – 2024



Meinelt Property – Beaver Flowage

Throughout the year, the Commission reviews, conducts site inspections, and provides comments and recommendations on NHDES Wetland Permit applications, Shoreland Protection Permits, and Alton Planning Board and ZBA applications that are filed for projects in Alton. In 2024, the Commission received a total of 111 applications for proposed projects potentially impacting the surface waters and/or wetlands in Alton.

The Commission again contributed funding for water quality monitoring of Lake Winnipesaukee, Half Moon Lake, the Merrymeeting River and Marsh, Mill Pond, and Coffin Brook. The Commission continues to collect water samples from the Merrymeeting River and Coffin Brook during the ice-free months. The Commission is pleased to have helped the Half Moon Lake Association fund its Watershed management Plan, which was completed in 2024 and will allow the Association to move forward with mitigation work to maintain and improve the water quality for Half Moon Lake. The water quality reports are available from the Commission's page on the Alton Town website or by contacting the Commission's secretary at 875-2164. The Commission also provided funding to the Belknap Range Conservation Coalition to support continued efforts to conserve land in the Belknap Range in Alton.

The Commission approved using $75,000 from the Conservation Fund to support the purchase by the Society for the Protection of NH Forests (SPNHF) of 375+- acres of land

off of Davis Road, Map 7, lot 15-0-0, also known as the Meinelt parcel. The addition of this property to the Forest Society's Morse Preserve will bring its total acreage to 1,065, greatly enlarging the protected network of conservation land in the Belknap Range and opening up further opportunity for conservation south along the rest of the ridgeline from Pine Mountain to Rocky Mountain.

Three Commission Members attended the New Hampshire Association of Conservation Commissions (NHACC) Annual Meeting in Pembroke, on November 2, 2024. Commission Members attended the annual business meeting and various workshops: Wildlife Action Plan Update; Habitat Restoration & Management; Good Forestry In The Granite State; DES Wetlands Rules and CC's Role in the Permit Process; NHF&G's Environmental Review Process; Basics of Wetlands Assessments; Forestry on Town Lands; Legal Considerations of CE Monitoring and Violations and Co-Occurrence Mapping for Dummies -- a non-GIS approach. These workshops were valuable to the Conservation Commission and applicable to much of our work.

The Commission continued the University of New Hampshire's (UNH) Cooperative Extension Lakes Lay Monitoring (LLMP) over the summer of 2024, conducting six sampling events at six sampling stations from the Broads to the Alton Bay Bandstand from June to September.

When conducting our monitoring we note the weather conditions, and if there was any precipitation within the past seventy-two hours. We use a black and white weighted disk, known as a Secchi disk, to check the clarity depth of the water. We monitor the water temperature in half meter increments until there is a significant temperature change. The level of temperature change is the depth at which we take our water samples. Water samples are sent to UNH for laboratory analysis to measure, among other elements, the lake's phosphorus levels.

The 2024 water quality measurements generally exhibited high water quality (e.g. high water clarity, low phosphorus and low chlorophyll concentrations among the sampling locations.) The deep site sampling picked up reduced water transparency and slightly elevated total phosphorus concentrations on June 19th, during the cyanobacteria bloom/elevated pollen count period. The Pavillion station looked significantly better in 2024, relative to 2023, and reflects (at least in part) the drier conditions and the reduced flow into the Lake via the Merrymeeting River. The water clarity measurements collected at the deeper Alton locations are some of the higher values (visibility of up to 11.5 meters (38 feet)) the LLMP has documented in Lake Winnipesaukee and are similar to some of the deep open water locations in the Broads (in/near Gilford and Wolfeboro).

However, the Lake did experience several cyanobacteria blooms that resulted in warnings about swimming in areas affected by the blooms. The program is coordinated by Conservation Commission member Tom Diveny. Tom and Russ Wilder along with Dana Huff conducted the monitoring this year.

The Gilman Pond Conservation area forest inventory and management options report was finished and accepted by the Commission in 2023. A completed management plan was presented to the Commission in 2024.

Alton Conservation Commission Report – 2024

The hiking trails around Gilman Pond and on the Town Forest continue to see increased use. This year, community volunteers and Conservation Commission members spent over 262.5 hours maintaining the trails and kiosks at trailheads and monitoring the 19 conservation easements and Town-owned parcels under the Commission's care. Volunteer hours are for all activities other than attending meetings. In November, Commission members rebuilt the roof of the Drew Hill Road kiosk that had been damaged last winter by falling tree limbs. The Commission thanks Reuben Wentworth, owner of Alton Home and Lumber, for donating over $400 of materials for the repairs.



Repairing the Roof of the kiosk at the Drew Hill Road Trailhead at the Gilman Pond Conservation Area

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The Commission wishes to recognize and thank the Tree Tribe and Tom Foster for creating and installing identification tags on the trees and shrubs found along the hiking trails at Gilman Pond. The Tree Tribe is a local group of plant enthusiasts who enjoy identifying the local flora, and we appreciate their effort to share their knowledge with our hikers.

REPORT OF THE FIRE CHIEF – 2024

The members of the Alton Fire & Rescue Department would like to extend our appreciation to the residents and visitors of Alton for your support and confidence throughout this past year. Over the past year working within a default budget and increased calls for service were some hurdles that we faced head on. **Serving you continues to be our *HONOR* and overall mission.**

We would like to recognize Interim Fire Chief Deborah Pendergast for her dedicated time and service to the fire department. Chief Pendergast was instrumental in helping guide the department and community during the search for a new Fire Chief.

Alton, being an expansive lake community, continues to bring it a unique set of challenges. Because of the uniqueness of the community, we see our fair share of building fires, medical emergencies, technical rescues and hazardous materials incidents. We utilize an "all hazards" approach in how we respond and mitigate those types of incidents. All while we remain proactive within the community regarding public education and fire prevention.

The department continues to operate from four stations:

- Central Fire Station – 65 Frank C. Gilman Highway (Route 140)
- East Alton Station – 22 Quarry Road, off Route. 28
- West Alton Station - 1421 Mount Major Highway (Route 11)
- Bay Station – 389 Main Street

Currently the department supports a roster of seven full-time employees, one part-time employee and seventeen per-diem/on-call firefighter/EMT's. Of these twenty-five dedicated employees we have a combination of 7 paramedics, 11 advanced EMT's, 4 basic EMT's and 22 certified firefighters.

The Central Fire Station is staffed seven days a week, 24 hours a day, 365 days a year. Due to budget constraints, we were only able to regularly staff two personnel per day. We would increase staffing levels in the event of major weather events as well as community events such as Old Home Week and the Alton Bay Winter Carnival. In cases such as multiple alarm fires, technical rescue incidents and simultaneous calls for service off duty, per diem and on-call personnel will be requested to help mitigate the incidents. Often, we are still limited in available personnel and do require the assistance of mutual aid. Due to the default budget the department had to put a pause on the previously approved plan to hire the two additional full-time personnel. As we look at the future, we are hopeful that we will be able to hire additional staff to help alleviate our staff shortages and fulfill our mission of serving the citizens of Alton.

In 2024, the department responded to **1,257** calls for emergency services, this equates to a 7.5% increase over the previous year. This past year's total equates with a 35% increase in calls for service since 2019, with a yearend total of 931. As the residential and commercial populations continue to grow here in Alton, so does the need for emergency services.

The dedicated staff of your fire department responded to the following emergencies in the past year:

- Fire (structure fires, HAZMAT, service calls, brush fires, alarm activations etc.) 508
- Rescue and Emergency Medical 692
- Motor Vehicle Collisions 82

Some additional projects that were undertaken in 2024 include:

- Hiring of a new permanent Fire Chief
- Dry hydrant installation at Sunset Lake Dam
- Increased number of Paramedics and Advanced EMT's
- Reorganization of the command staff for future growth and opportunities
- Promoted a fulltime firefighter to Lieutenant
- Assisted the Building Department with inspections
- Continued working on a 3-year strategic plan with an anticipated roll out date of April 2025

Here at the Alton Fire Rescue Department, we strongly encourage all residents and visitors to keep the following home safety practices in mind:

- Have working smoke and carbon monoxide detectors on every floor of the home and to remember to replace the batteries twice a year
- Frequently practice fire drills and establish a common meeting place
- When using a generator during a power outage, be sure that it is ***at least 10 feet*** from a residential structure while running
- Always properly dispose of wood ash in a metal container until they are cold to the touch
- Ensure all exterior vents on your home are maintained and free of debris and snow
- If you are ever in doubt don't hesitate to contact us by calling 911 and we will be happy to answer any questions and assist whenever possible

The Alton Fire Department remains committed to the needs of you and the community 24 hours a day, 7 days a week, 365 days a year. The men and women that serve you take great pride in their ability to remain steadfast in serving this great community. As always, we appreciate the continued support of the residents, local businesses and visitors of Alton.

I would like to personally thank everyone for the opportunity given to me to lead the Fire Department and serve this great community. This first year has been extremely welcoming and supportive of everyone I have and the privilege of working alongside of. I am optimistic about what the future holds for the Alton Fire Department and the ability of our members to fulfill our mission on a daily basis.

Respectfully submitted,

James D. Reinert

Chief of Department

Report of Forest Fire Warden and State Forest Ranger

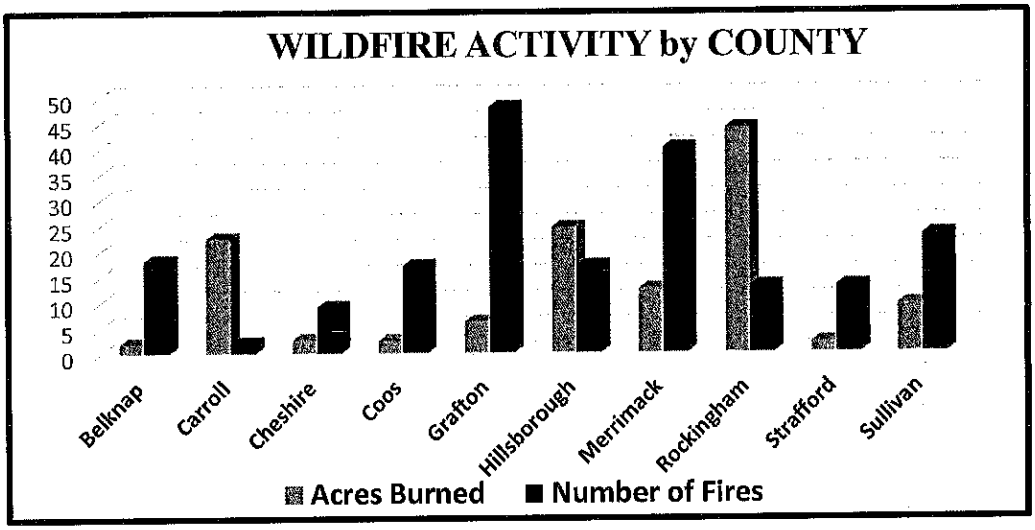
In 2024, New Hampshire experienced an average spring wildfire season which included a 20-acre fire in Effingham in late April. Conditions remained wet enough throughout most of the summer to keep fire occurrence low. However, the fall conditions experienced throughout the northeast were higher than normal as drought conditions set in, keeping state and local firefighters very busy. The week before Thanksgiving found firefighters and forest rangers spending 3 days in an effort to extinguish a 21-acre fire in Exeter. State resources also responded to Connecticut, Massachusetts and Vermont to assist with large fires which occurred in the fall.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. In 2024, New Hampshire properties within the Wildland Urban Interface were impacted, with 37 structures threatened and 4 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **A**lways **B**e **C**areful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2025 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com or using the QR code. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility.

Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.dncr.nh.gov. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**

2024 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres	Number of Unpermitted Fires*
2024	123	125	77
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165

*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2024)

CAUSES of FIRES REPORTED											
Fireworks	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipmer & vehicle use
1	2	29	13	108	7	10	9	5	7	2	7

On behalf of the Gilman Library staff and the Gilman Library Board of Trustees, I wish to thank you for your patronage and generosity throughout the year 2024. Special thanks to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2025.

GENERAL STATISTICS
Library Materials Checked Out (excluding NHDB) – 16,464
Library Materials Checked In (excluding NHDB) – 16,545
Inter-Library Loan Received – requested 1,199, filled 1,041
Inter-Library Loan Sent – requested 914, filled 749
Total Inter library Loan items received/sent via NHSL van service- received 2,920, sent 2,940
Library Program attendance – adult & young adult 175, all ages 286, Children 274
Take and Make Crafts & Guessing Game passive programming - 722
In-Library & Misc. Activity (games, passive programs, copy & fax, etc., per person) – 4,228+
Computer Usage excluding wireless (patron only) – 2,181+
N. H. Downloadable, genealogy, and database resources usage – 12,404+
Patron Cards – 4,475 (new 156, deleted 23, renewed 478)
Library (in house) Collection – 24,644
Meeting Room Usage (public use attendance) – 1,644+
Website, Facebook, views and visitors – 19,363
Reference service (via text, email, telephone, computer help, per person) – 1,923+

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2025 we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Visit our library or check out our website at www.gilmanlibrary.org to explore our many library services. Please take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,
Holly Brown
Library Director

GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM
Wednesday and Friday – 9:00 AM to 5:00 PM
Saturday – 9:00 AM to 1:00 PM
Closed Sunday, Mondays and Holidays



Gilman Museum

Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, and most recently the Light Up-Nite Activities in December.

In the future further improvements are planned which includes the following:

- Firearms Displays
- Toy Exhibits
- Button Collection Update
- Changes to the interior displays and vignettes
- Identifying and updating the inventory
- Preservation of objects in the collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2025.

If you are interested in viewing the collections, please contact the Selectmen's Office at 603-875-0229.

Respectfully submitted,

Ryan Heath
Town Administrator

ALTON

PUBLIC WORKS

DEPARTMENT



The year 2024 brought significant changes in weather conditions and personnel to the Public Works Department. After back-to-back fierce spring snowstorms in March, which dumped 16 inches of heavy, wet snow and sleet over a 21-hour period, April followed suit with another 20 inches of snow, accompanied by high winds that downed trees and power lines. Once winter released its grip, the year saw no major weather events, allowing the DPW crew to focus on routine maintenance and complete scheduled projects aimed at protecting infrastructure and ensuring the safety of the traveling public.

2024 also saw several personnel changes. In February, Amelia Sweezey transferred from the Water Department to the Highway Department, where she achieved her goal of obtaining her CDL-B license. Amelia filled the vacancy left by Brandon Kean, who transitioned from Highway Laborer to a Solid Waste Attendant, where he earned his Solid Waste Operator Certificate and Weighmaster's License. Brandon took over the position vacated by Randi House, who resigned from the Solid Waste team.

In June, the department bid farewell to long-time Lead Mechanic Warren Dahl, who retired after 18 years of dedicated service to the Town of Alton to pursue work with his son. We extend our best wishes to Warren in his future endeavors. June also saw the departure of Public Works Director Scott Kinmond. Scott left to pursue his passion for training the next upcoming public works professionals with the University of New Hampshire's Local Technical Assistance Program (LTAP) and Technology Transfer Center (T2). Director Kinmond was instrumental in shaping the structure of Alton's Public Works Department, and we wish him all the best in his future endeavors.

Following Mr. Kinmond's departure, Seth Garland took over as Public Works Director. Seth brings 10 years of experience from the Town of Wakefield DPW. In August, Grounds & Maintenance Team Leader and long-term employee Bryan Berry left the Town of Alton after 13 years of dedicated service to explore other opportunities. We thank Bryan for his years of service to the community. Finally, in December, Arthur Caissie was promoted to Team Leader of Grounds & Maintenance, stepping into a leadership role with the department.

HIGHWAY DEPARTMENT

In 2024, the dedicated crew at the Alton Highway Department, after overcoming the intense springtime snowstorms, successfully completed the remaining work from the federally declared disasters. This included replenishing approximately 2,200 yards of gravel on the damaged portions of Prospect Mountain Road and Muchado Hill Road.

The crew also worked alongside MBG Enterprises to install two electronic radar speed warning signs on Route 11, aimed at alerting drivers of their speed as they approach the downtown area.

In collaboration with Alton Parks & Recreation, the Alton Youth League, the Grounds & Maintenance Department, and various volunteers, the Highway Department contributed to the replacement of the batting cages that had been damaged by severe winter storms. Additionally, they assisted in removing a deteriorated section of the Green Monster and transported approximately 32 yards of infield mix and 152 yards of stone dust to support the Jones Field improvement project.

In addition to the larger projects, the hardworking professionals of the Highway Department remained committed to ensuring clear and safe roads for the traveling public. Their efforts included clearing brush, repairing potholes, maintaining ditches, and overseeing catch basin cleaning. The Alton Highway Department is always ready to answer the call when Mother Nature tries to impede travel.







PROJECTS

Pavement Preservation:

Asphalt overlay-GMI Asphalt of Belmont, NH

In 2024, seven roads were selected for preservation using Hot Mix Asphalt (HMA) paving methods. The Highway Department thoroughly evaluated the ditch lines and drainage systems along these roads, making necessary repairs or replacements. As part of the improvements, approximately 1,000 feet of new underdrain was installed to effectively manage water runoff and further extend the lifespan of the roads. This treatment was applied to approximately 7 miles of roadway, with an estimated service life extension of seven to twelve years for these roads

Roads that received this treatment in 2024 include:

- Powder Mill Road-Spot shim and overlay.
- Coffin Brook Road-Spot shim and overlay.
- Hamwoods Road-Top coat / wear course.
- New Durham Road- Top coat / wear course.
- Homestead Place- Top coat / wear course.
- Old Wolfeboro Road (1,000' from the intersection of Miramichie Hill Rd north)-Reclaim / pave base course.
- Upper Miramichie Hill Road- Reclaim / fine grade / pave base course.
- Upper Bay Hill Road- Reclaim / fine grade / pave base course.





Asphalt Rubber Chip Seal -Allstate materials Group.





In preservation of our roadways, All State Materials Group was once again contracted to treat approximately 8.3 miles of paved road using their proprietary Asphalt Rubber Chip Seal process. This innovative treatment involves the application of an asphalt rubber emulsion, which is comprised of crumbled rubber from recycled tires, onto the paved surface. A 3/8" fractured stone, pre-tumbled in liquid asphalt, is then applied and rolled into the emulsion. Any loose stone is promptly swept off the road and stockpiled for future use.

This process effectively forms a rubberized membrane on the road surface, helping to prevent water infiltration, reduce cracking, and maintain a flexible, durable wearing surface. This treatment is anticipated to extend the service life of the road by 7 to 10 years. After sweeping, the loose 3/8" stone is collected and stored at the Highway Department, where it will be repurposed for use during the winter months for the maintenance of gravel roads. Notably, this process makes use of recycled rubber, with an estimated 12,450 recycled tires being incorporated into the treatment.

Roads that received this treatment in 2024 include:

- Alton Mountain Road-from the intersection of High Point Rd to the intersection of Alton Shores Rd.
- Sedlari Way
- Dudley Road- from the intersection of Route 28 to the intersection of Bartlett Rd.
- Hidden Springs Road.
- Gilman Corner Road.
- Woodlands Road.
- Timber Ridge Road.

Roadside Mowing:

Talco Services.

For the 2024 season Talco Services was again contracted for roadside mowing. Talco Services utilized two tractor mounted mowers, these two different units were employed to improve and maintain clear lines of sight at and near intersections as well as other points of access to and from the roadway. Roadside mowing also helps to maintain healthy vegetation which is a key part of stabilizing shoulder soils and protecting against washout while also boosting appearances. This work covered approximately 19.80 miles of roadside accounting for roughly 20.5% of the total roadside vegetation.

SOLID WASTE DEPARTMENT

In 2024, Brandon Kean joined the Solid Waste Team, contributing to the efforts of the four-member full-time crew, who collectively collected 2,249.63 tons of household waste (MSW) at the facility. In addition to MSW, the team processed 894.69 tons of demolition debris, 207.11 tons of sorted wood waste, 98.24 tons of glass, and 11.05 tons of tin cans. This brought the total tonnage to 3,460.72 tons, which required 447 trips hauled by Waste Management. Among these materials, demolition debris saw the most significant increase, with an approximate rise of 18.3% over the previous year.

At the recycling center, the crew successfully baled 96 bales of aluminum cans, totaling 31,820 lbs. and 203 bales of corrugated cardboard, with a combined weight of 236,236 lbs. In collaboration with the Rotary Club and the Gilford Public Works department, Alton began hauling Styrofoam waste to the Gilford Solid Waste Facility for processing and recycling. This initiative has diverted an average of 10-12 yards of bulky Styrofoam waste per week from entering our dumpsters and ultimately landfills.

In addition to these efforts, the crew diligently maintained the brush and compost piles, ensured the facility remained clean, and stayed up to date on all required certifications. Director Simonds and his dedicated crew are invaluable assets to the community, ensuring the town remains clean by providing a safe and efficient facility for the proper disposal of solid waste. Their hard work and commitment play a crucial role in maintaining the town's cleanliness and environmental responsibility.



CEMETERY DEPARTMENT

The Cemetery Department is responsible for the perpetual care of all Town cemeteries, including the maintenance of cemetery grounds and the management of full, cremation, and columbarium burials. In 2024, the staff facilitated 22 burials, consisting of 6 full grave burials and 16 cremation burials. The department also managed the sale of 18 new lots at the New Riverside Cemetery.

In October, Chronical Digital Mapping & Database Solutions was contracted to begin digitally mapping and conducting an inventory of headstones at both the New and Old Riverside Cemeteries. This project will enhance record-keeping by providing a more streamlined and accurate system, while also offering an interactive experience for the public. This initiative will allow visitors to view and search the cemeteries, providing GPS locations and turn-by-turn directions to help locate loved ones.

We would also like to extend our sincere gratitude to Marty Cornelissen for his time, dedication, and for sharing his extensive knowledge and historical insights with the cemetery staff.

For current cemetery policies and pricing, please visit the Cemetery page on the Town website or contact the Public Works office at (603) 875-6808.

GROUNDS AND MAINTENANCE DEPARTMENT

The dedicated and professional Grounds and Maintenance team plays a vital role in maintaining all Town buildings, grounds, parks, docks, and athletic fields. Their responsibilities include janitorial services, trash collection and disposal, routine maintenance, landscaping, and snow removal.

Some notable projects from 2024 include the Jones Field improvements. In collaboration with Alton Parks & Recreation, the Alton Youth League, the Alton Highway Department, and various volunteers, the Grounds & Maintenance team aided by providing manpower for the repair and replacement of the batting cages, which were damaged by severe winter storms. Additionally, they assisted in removing a deteriorated section of the Green Monster and installing a Dog Waste Station, generously donated by a citizen.

Grounds & Maintenance also applied 50 yards of engineered safety fiber to various park locations and equipment, enhancing the safety barriers around footings to meet safety standards.

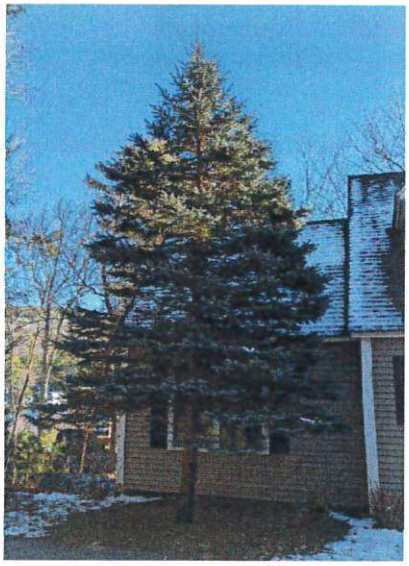
At B&M Park, they repaired numerous deteriorated deck boards around the Loon Cove Train Depot, applying a fresh coat of paint once the repairs were completed. In addition, the team trimmed and removed several loads of brush around the boardwalk and walking trails.

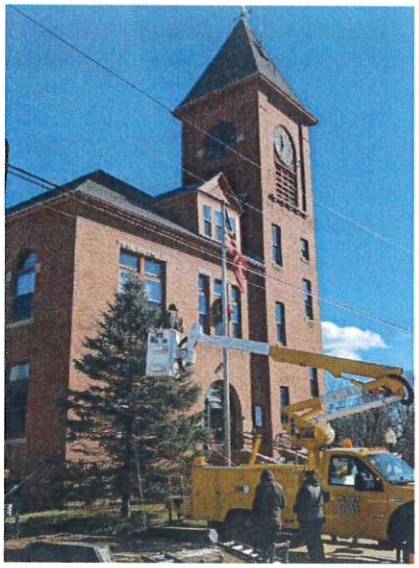
At the Gilman Library, the staff diagnosed and repaired a faulty septic pump and a clogged pipe, while also making gradual upgrades from fluorescent fixtures to LED lighting.

The Grounds & Maintenance team installed three benches in the bay area, which were donated for the public to enjoy by Ruth Arsenault, Moreen Parker, and Donna Richardson, they also made several repairs to the Public Docks, boardwalk, and the Police and Fire Docks, ensuring these areas remained functional and safe for use.

Grounds & Maintenance would like to express their sincere appreciation to countless volunteers that donate their time and to the members of the Garden Club for their ongoing dedication to keeping Alton beautiful.

Thank you to the Shea family for donating this years Christmas Tree.





Respectfully
Seth Garland,
Public Works Director

Report of the Information Technology Department – 2024

The IT Department implements, secures, and maintains the town's information systems including its networks, servers, computers, software programs, communications systems, access control systems, and the Town website. The IT Department also carefully maintains the IT budget. Here are a few of the things The Department has accomplished in 2024.

Software and Hardware Updates

Cycling out of date software and hardware continued to be a priority for the IT Department in 2023. Several software and hardware updates were performed throughout the year, resulting in the best possible computing experiences that funds would allow. Keeping these software and hardware components up to date has greatly reduced risk, increased productivity, and has kept requests for technical support at a minimum.

The IT Department continues to utilize a Capital Improvement Plan to reduce the financial impact of necessary technologies. Several desktop and laptop systems were purchased in 2024 to keep current with changing technology needs. These systems have been deployed, many of them phasing out older systems all while saving money by utilizing bulk purchasing discounts. We are still on track for an important technology refresh supported by the IT Capital Reserve Fund to be completed in 2027, which is when the fund matures for its intended purpose. I would like to thank the CIP Committee, Board of Selectmen, and the voters of Alton for their continued support in our collective effort to provide the best possible technological resources and security to this Town.

In February, our email system was moved to the cloud. We have greatly benefited from this change in operations. Where this would normally cost an organization downtime and high cost, the IT department handled this migration overnight and with barely any noticeable downtime.

In 2024, the IT Department handled hundreds of unique technical support requests. All support requests and issues reported by staff continue to be a priority for the IT Department.

Communications

The IT department continues to maintain its communications systems, ensuring that they operate properly, that each system is backed up consistently, and that they stay up to date.

A major Zero Day security vulnerability with our communications system was patched within 24 hours of identification of the threat. My top priority is security of the systems that we use and the overall security of our municipal network.

A new wireless audio conferencing system for the Town Hall was deployed by a third party vendor, enabling wireless audio and supporting a high quality board meeting experience. The IT department performed advisory assistance with the purchasing and setup of this equipment.

Website

Stay tuned for more updates on the new website release TBD.

Cyber Security

Attackers continue to attempt intrusion over the course of 2024 by methods varying from phishing and business email compromise to software exploitation. These attackers were shut down via active and

passive scanning, automated IPS rules, and carefully crafted security measures. Business Email Compromise, fraud, and phishing attempts continue to persist, however due to the adoption of more advanced email security technologies the delivery of such emails is less common.

Vulnerabilities are placed as a top concern for the IT department and continue to be mitigated wherever possible. Accepting risk is never a viable option.

Physical Security

High quality network cameras continue to be installed and maintained in several locations as needed. Several components related to other security and alarm systems were maintained/replaced.

Budget

The IT Department acquired several quotes for equipment in 2024. Many distributor prices for the exact same products can vary in price depending on certain contracts, constraints, and profit margins. Therefore, the method of gathering pricing from each distributor per project always yields the best possible price on purchased equipment. This is done regularly and throughout the year in order to save as much money as possible while supporting other department's technological initiatives.

A full review of the IT budget was performed, as usual. Several necessary items were budgeted for while the pricing on some items were renegotiated with vendors.

I will continue to use everything I know and learn in the coming years to benefit the Town and provide high quality and innovative technology experience to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,

Joshua Monaco

Joshua Monaco
Information Technology Director
Town of Alton, New Hampshire

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

ANNUAL REPORT 2024

IMPORTANT CHANGE IN 2024. As Lakes Region Household Hazardous Product Facility (LRHHPF) completed its 22nd year, 2024 brings an update in scope of services. During 18 years of LRHHPF pharmaceutical drop-off days, Police Departments have incorporated medication drop-off boxes in their department lobbies. Wolfeboro annually participates in the April and October DEA 1-day collections offering secure disposal to the general public. Due to more cost-effective disposal options currently offered by member towns, LRHHPF has discontinued duplicate drug collecting as of 2023.

Northeast Recycling Council initiated the LRHHPF pilot program in 2006 when disposal alternatives were nonexistent. LRHHPF expanded to 2 days in 2007, a 3rd in Alton 2008-2023, plus a winter date which was suspended during covid. LRHHPF was fortunate for dedicated Pharmacists, Dr Sarah Connelly and Michael Oakes, RPh, who faithfully served for decades. Without the services of member Town Police Officers, the program could not have continued.

Industry-wide escalations in disposal costs for household hazardous waste (HHW), make it incumbent on LRHHPF to focus on the portion of the HHW waste stream not offered with alternative disposal options.

Of the 758 HHW households (HH) represented in 2024 they are: 80 non-member towns and 678 from member towns of which 250 HH were Alton and 428 HH were Wolfeboro (non-members: Alexandria, Barnstead, Bartlett, Bristol, Canterbury, Concord, Epsom, Freedom, Holderness, Laconia, Londonderry, Moultonborough, Northfield, Northwood, Ossipee, Pittsfield, Salisbury, Sanbornton, Sanbornville, Sandwich, Strafford, Tamworth, Tuftonboro, and Waterville Valley)

Small quantity generator businesses please call in advance for disposal estimates facilitated with direct payment to the waste hauler.

LRHHPF will continue to operate in 2025 the 3rd Saturday of the month May thru October at the Wolfeboro Facility and the 2nd Saturday of July and September at the Alton Transfer Station.

The LRHHF Joint Board thanks Alton and Wolfeboro Solid Waste Operators for their valuable assistance, Mark Henry at the Brush Facility when it pours, and overwhelming support from those that attend.

Member residents, property owners, and renters, require FREE passes which may be obtained in advance from both towns' solid waste facilities. Inquire at either the Wolfeboro or Alton facilities for the current event information, pass procedure, or other questions regarding hazardous products.

****** *It is with great sadness that we announce the passing of our long-time program coordinator, Sarah Silk. She was dedicated to the Wolfeboro and Alton communities for over twenty years, a champion for the proper and responsible disposal of hazardous waste in our State, and a great friend to us all. She will be greatly missed* ******

Respectfully submitted from the LRHHPF Joint Board,

Ryan Heath, Chair, Treasurer, Alton Town Administrator / member representative

LEVEY PARK TRUSTEES

ANNUAL REPORT 2024

Levey Park is a stunning 10 acre woodland park located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay. The park has a roadside public picnic area (nestled in the foundation of an old building) with parking along route 11. There is an additional picnic area on the water side of the park. The park boasts a trail system consisting of approximately 2 miles of variable and interconnecting trails, ranging from mild to steep. Among these trails is the ADA trail, identified as such to indicate it is accessible with the use of a powered wheelchair. Within just a short 5 minute walk to the scenic lookout of Levey Park, the walker can experience a very rewarding view of Alton Bay and it's iconic Water Bandstand. The park features a variety of unique geological features and is said to have been an important link in local trail system that goes back hundreds of years. Due to the compact nature of the park and its boundaries on all sides of water, open fields and pavement the trails can be explored with little chance of getting lost given enough time to meander. The trails are marked and a map on Main Street details their locations.

Levey Park is open daily from sunrise to sunset. Other than motorized vehicles to aid the handicapped, no motorized vehicles are allowed in the park. Biking, snowshoeing, and cross-country skiing are highly recommended, as is walking and jogging.

The citizens of the town of Alton are fortunate to have such a wonderful, natural resource for their enjoyment. Levey Park was a gift to the town and has been managed annually by three volunteer trustees since its creation in 1924.

The Park operates annually at no expense to the taxpayers. Clean up days are usually scheduled throughout the warmer months and the Trustees are grateful for the many volunteers who have given of their time to trim and rake the trails; and stain picnic benches and fences; Many hands make light work. Any students or scouts looking for community service projects are invited to contact one of the Trustees of Levey Park. The Trustees plan to have other structured activities at the park for friends and family of all ages in 2025.

In 2024 after 15 years of service, Nancy Downing stepped down as a Trustee and was replaced by Donna Richardson. Trustee Robert James is likely to leave his position in 2025 which will create an opportunity for new Trustee to support Levey Park. Parties interested in becoming a Trustee are invited to reach out to Jill Houser.

Respectfully submitted:

The Trustees of Levey Park

Robert Janes

Jill Houser

Donna Richardson

Annual Report of the Milfoil Committee

The work on milfoil mitigation in Alton began in January 2024 when abutter information was reviewed with the Town Assessor to check for accuracy and add properties along the Merrymeeting River from the Route 11 traffic circle to the New Durham town line. The abutter lists are used by our chemical treatment vendor (Solitude Lake Management) for permitting purposes in the event that the New Hampshire Department of Environmental Services (NHDES) recommends treatment in these areas.

In June, the NHDES completed their annual survey of areas in Alton that are subject to milfoil infestation. The survey determines where in Alton treatments should take place and how they should be treated. Areas that have a high density of milfoil are treated chemically while areas of low density receive DASH (diver assisted suction harvesting) work.

The NHDES recommendations for 2024 included 32.37 acres for chemical treatment. These areas were located along the Merrymeeting River extending from the dam to the Alton traffic circle. The acreage also included portions of Mill Pond. This treatment was completed on July 17, 2024. Milfoil Committee members assisted with posting signs in the areas being treated. Our contractor, Solitude Corporation, continues to use Procellacor which is in a reduced risk classification compared to previous products.

In addition, the DES recommended DASH work be completed in Minge Cove, Woodman's Cove, Rand Cove, and in and around Parker Marine. A total of seven days of DASH work were completed: July 15-19 and July 25 and 26. Our contractor, Aqualogic, uses a three-person crew of certified divers using a pontoon boat for capture and containment of the milfoil.

The Town's contract with Solitude expired in 2024. Invitations to bid on a new three-year contract went out in the fall. The only bid received was from Solitude. (Solitude has been the only bidder during the past 15 years). The bid was reviewed by the Milfoil Committee and the Committee voted unanimously to send the bid to the BOS for their approval. The Town's contract with Aqualogic has two years remaining.

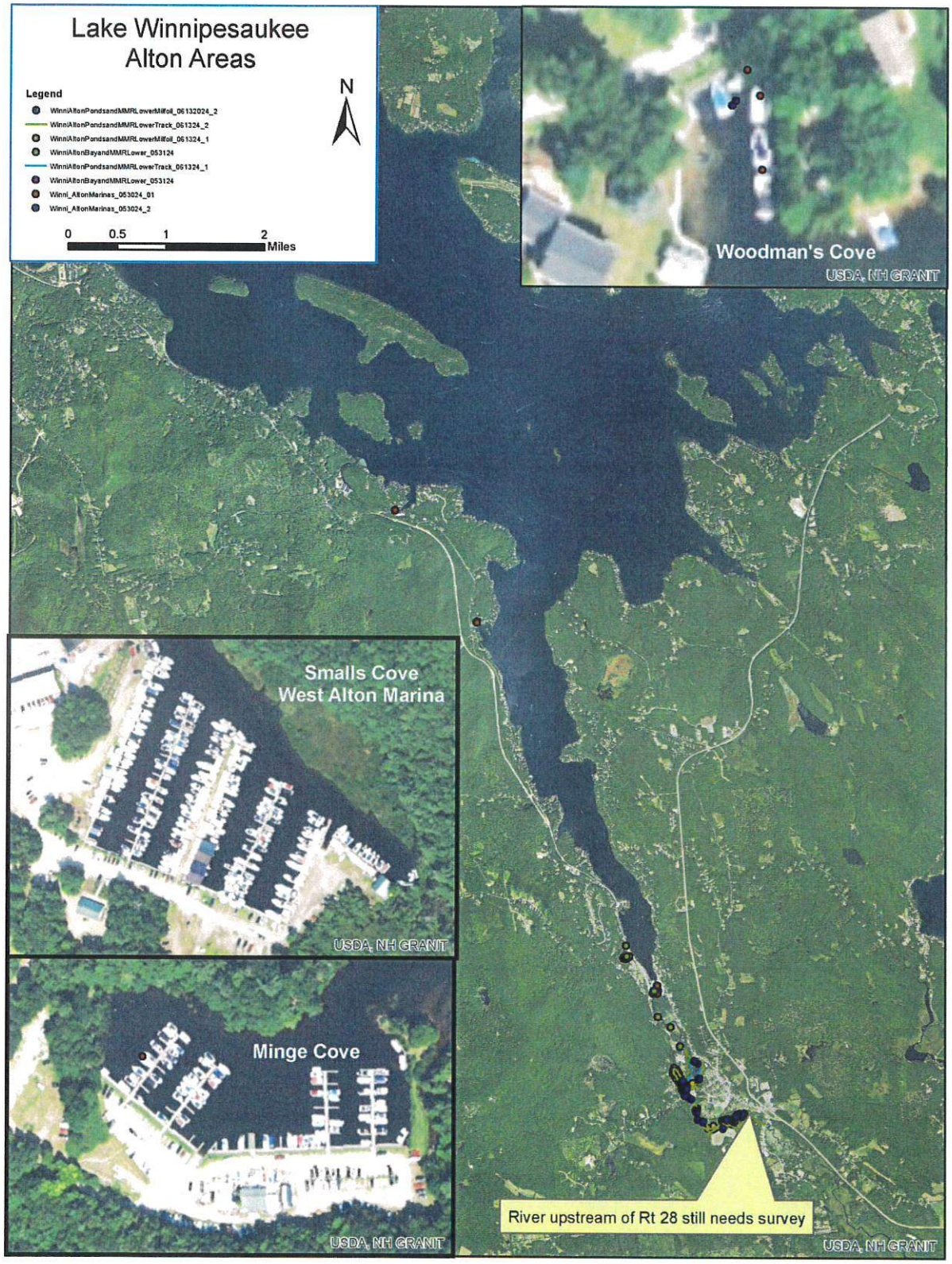
Looking forward to 2025, the Milfoil Committee anticipates a very active year. Our priority, pending the NHDES survey, is to stay on top of areas previously treated in Lake Winnipesaukee and the Merrymeeting River. Significant progress has been made in these areas in the past fifteen years, and we want to maintain that momentum. The Committee is also ready to respond if the NHDES finds milfoil in new areas of the Town's water bodies.

The Committee continues to appreciate the support of the Alton voters and will continue to spend the Milfoil Treatment Capital Reserve funds wisely for the benefit of the town. In 2024, $51,416 gross was spent in Alton with the state reimbursing the town 50% of that figure. The state's yearly reimbursement ranges between 25% and 50%. As of this writing, we do not know what the reimbursement level will be in 2025.

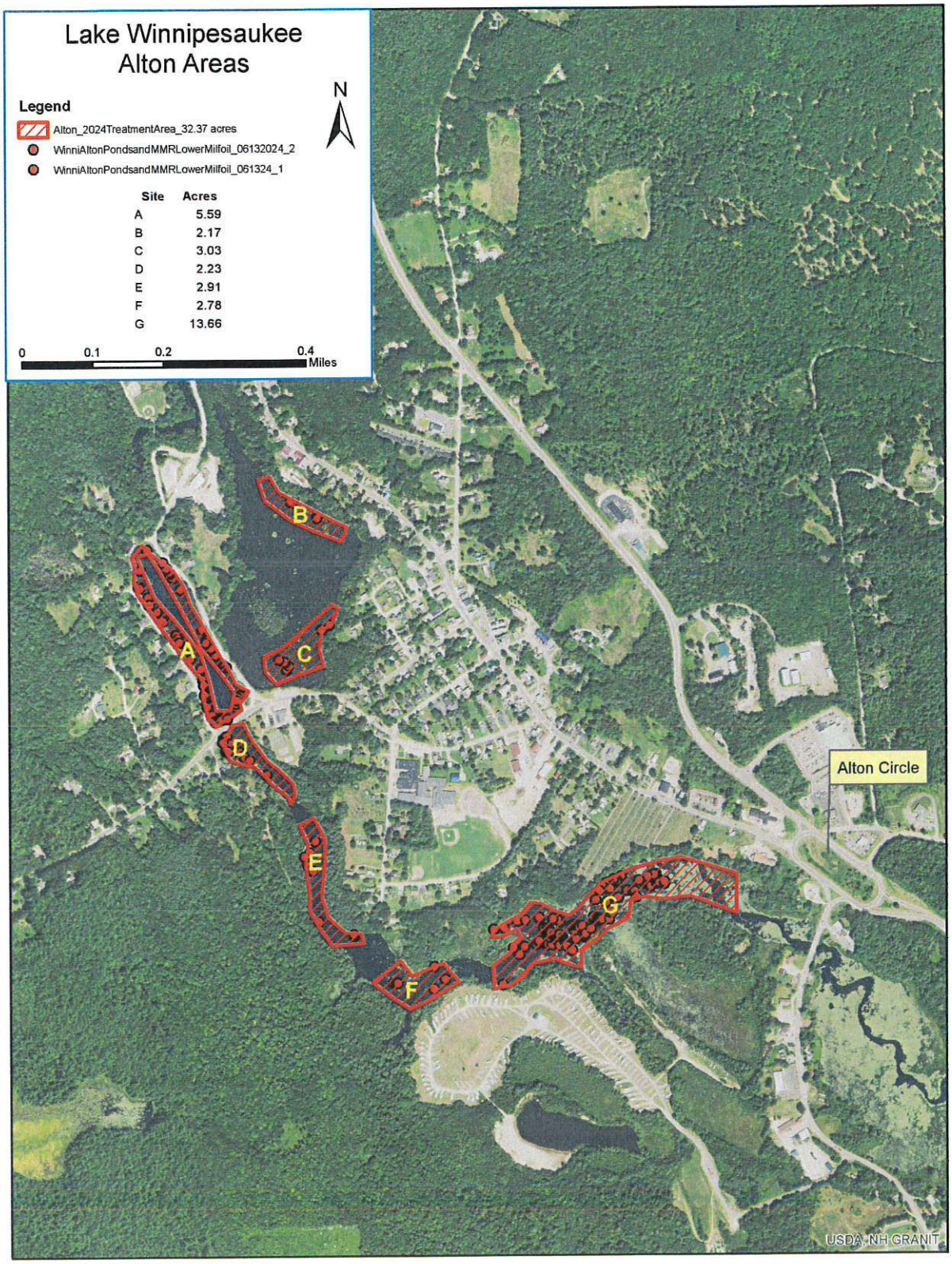
The Committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation for the Town of Alton, and Amy Smagula, Limnologist/Exotic Species Program Coordinator New Hampshire DES.

Respectfully submitted,

Dave Gould, chair
Greg Barsanti
Tom Diveny
Beth Sheehan



2024 DASH TREATMENT COMPLETED



2024 CHEMICAL TREATMENT COMPLETED

Report of the Parks and Recreation Director- 2024

Alton Parks and Recreation~ Creating Community Through People, Parks and Programs

The Alton Parks and Recreation Department is located on Route 11 across from Levey Park. The Department is open 8:00am-4:00pm, Monday-Friday, year round. The Department is responsible for organizing, planning, and promoting recreational activities, events, and facilities for residents of Alton, and for reporting the maintenance needs of Town parks and recreational areas to the Public Works Department.

Special events and programs that were sponsored this year included: Saxx Roxx Indoor Concert at Prospect Mountain High School; Youth Basketball Club; Youth and Adult Spring and Summer Tennis in the Parks Lessons; Winter Carnival Warming Hut; Pickup Play in the Park with Volleyball, Basketball, Tennis and Pickleball games; Beach Bonfire and Musical Singalong; Monster Mash Halloween Costume Runway; Light Up Night with a kid's craft and Santa; Flashlight Egg Hunt; March Madness Bracket Challenge; Adult Exercise classes including Weight Training, Yoga, and Pilates; Town Wide Yard Sale; Freeze Pops and Chalk Event; Alton Old Home Week 5K Race sponsored by Meredith Village Savings Bank; Old Home Week Craft Fair; Outdoor Pickleball; Indoor Pickleball League; Men's Basketball Pickup Games; Learn to Play Pickleball Clinic; Summer Concert Series on the Bandstand with ten live bands; Alton Trails All Star Challenge; Country Line Dancing Lessons; Couch to 5K; Entertainment Swap; Clothing Swap; Paint Your Own Pottery Event; Paint Nights; Kayaking and Hiking programs; Cribbage Tournament; Scavenger Hunt; Early Release Afterschool Program; and much more. The Department partnered with New Durham Parks and Recreation in offering trips to the Museum of Science, Boston Aquarium, Franklin Park Zoo and Montshire Museum of Science and in sponsoring a Kid's Talent Show with the Farmington Parks and Recreation Department. The Department also partnered with the Friends of the Gilman Library in offering: Trivia Nights; Winter Sowing Workshop; Iceland Trip Presentation; Restorative Yoga Workshop; Libby Workshop; Movie Nights; and Guided Meditation opportunities. The Parks and Recreation Department facilitated rentals of the Town Parks, and Alton Bay and Pearson Road Community Center buildings for private and public events.

The Alton Youth League is continuing the construction of two dug outs at the Jones Field softball field and has completed improvements to the fields at Little Fenway, the softball field, and Legion field. A new batting cage was installed at Jones Field in the fall of 2024. The Friends of Parks and Recreation Committee is working on fundraising and plans for an ADA accessible Playground at Jones Field.

In April the Department received the Communication Savvy award from the New Hampshire Recreation and Park Association. The Department was recognized for their contribution to the public's increased awareness and recognition of public parks and recreation, with excellence in print and electronic communications. The Department also received an honorable mention for the Clarence B "Willie" Shellnutt Program Award for the outstanding "Alton Trails All Star" program.

The Department is able to offer great programs, events, and facilities because of the volunteers in our community. A special thank you to the wonderful volunteers in the Town of Alton including the Friends of Parks and Recreation Committee, Friends of the Gilman Library, Marty Cornelissen, Joan Blackwood, Jane Bradbury, Jane Corbett, Karen Kharitonov, Dave and Marlee Quann, Russ Sample, the Alton Business Association, Alton Youth League, Alton Garden Club, Alton Home and Lumber, Water

Bandstand Committee, Old Home Week Committee, and Milfoil Committee Members for their positive contributions to our Town. Thank you also to the Parks and Recreation Commission members who donate their time, energy and ideas to the community in order to provide valuable services, programs and facilities. A sincere thank you to the Alton Police, Fire and Rescue, and Public Works Departments for their assistance at Town events and programs. And finally thank you to Alton Central School and Prospect Mountain High School for sharing their facilities with the Town to ensure a healthy community. Together we are all creating community through people, parks and programs.

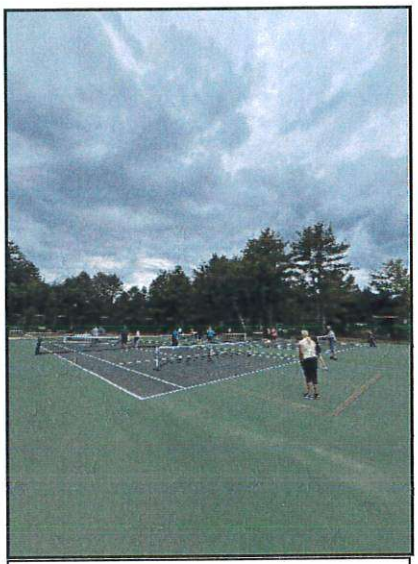
Respectfully submitted, Kellie Troendle~ Certified Parks and Recreation Professional



Hit the Trail Program



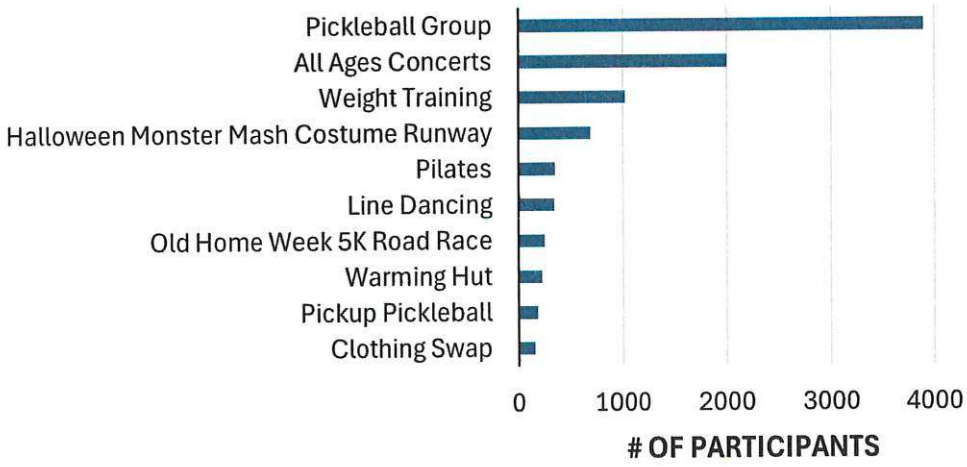
Old Home Day 5K Road



Pickleball Clinic

2024

TOP 10 PROGRAMS



In Memoriam

This year the Commission lost one of their members, Jack Bernard, who made a significant contribution to the sport of baseball, softball and Little League in our community. He was enthusiastic, dedicated, and committed to providing recreational opportunities in our Town, and he will be greatly missed. "Let's Play Ball!"

2024 REPORT OF THE PLANNING DEPARTMENT
PLANNING BOARD AND ZONING BOARD OF ADJUSTMENT

The Planning Department has been busy processing applications, answering inquiries from the public, and we've been settling into a new routine with our new Code Official. Here is a breakdown of the following major activities that took place:

1. Managed the current caseload for applications heard by the Planning Board (Board) and Zoning Board of Adjustment (ZBA); for a breakdown of caseloads, see the application spreadsheets following this report;
2. The ZBA revised their By-Laws and ZBA Appeal Application Guide;
3. Board and Committee meetings continue to be live-streamed and can be watched on the Town's YouTube channel at: **Town of Alton**; ZBA meeting are now being live-streamed;
4. The ZAC Committee and the Board drafted and revised proposed zoning amendments that will be presented to the voters by ballot vote at the annual Town Meeting (the full text of proposed amendments is available from the Department);
5. Worked with the Board of Selectmen (BOS) and the Budget Committee with their established Capital Improvement Program (CIP) Plan for 2025-2030 (the Plan is available from the Department);
6. The Master Plan Implementation Committee met for the first time to review the recommended action items and recommended some of those items to the ZAC Committee to review;
7. The Department's Facebook page entitled, **Alton, NH Planning Department**, is still growing with 576 people following the page.

Seats for alternate members are available on both boards. If you are interested in becoming an alternate, please contact the Department at (603) 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's Land Use boards and committees who have provided endless hours of service throughout the year: Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Program Committee (CIP), Master Plan Committee, and Zoning Amendment Committee (ZAC).

Respectfully submitted,

Jessie A. MacArthur, Town Planner
Robin McClain, Planning & Zoning Assistant
Jennifer Riel, Minute Taker/Part-Time Secretary

2024 PB Applications

	A	B	C	D	E	F	G	H	I	J
1	Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments
2	**Applications for January**									
3	P24-01	26/9 & 27/1	Bohler Engineering, Agent for Aubuchon Realty Company, Inc., Eamon Moran, President	RC	7 & 17 Main Street	Design Review /Site Plan		12/19/2023	1/16/2024	End of design review
4	P24-02	27/50	Norway Plains Associates, Inc., Agent for Marc & Cynthia Dame Revocable Trust, Owners	RC	54 Main Street	Final Minor Subdivison	2	12/21/2023	1/16/2024	
5	P24-03	5/72-7	Correlate Inc, Agent for David Hussey Revocable Trust, Owner	RU	356 Suncook Valley Road	Design Review /Site Plan		12/26/2023	1/16/2024	
6	P24-04	40/6	Shawn & Kaitlin Moran, Owners	LR	15 Wentworth Way	Waiver of Liab./STR		1/2/2024	1/16/2024	
7	**Applications for February**									
8	P24-05	5/72-7	Correlate Inc, Agent for David Hussey Revocable Trust, Owner	RU	NH Rte. 28/356 Suncook Valley Road	Final Major Site Plan		1/31/2024	3/19/2024	
9	**Applications for March**									
10	P24-06	8/25	Ryan Heath, LLC, Owner	RR	Rte. 140/182 Frank C. Gilman Hgwy.	Conceptual Consultation		2/27/2024	n/a	withdrawn by applicant
11	**Applications for April**									
12	P24-07	18/24	Clark & Barbara Roberts, Agent for Roberts Cove Inc., Owners	LR	17 Basin Road	Waiver of Liab./STR		3/11/2024	7/16/2024	
13	P24-08	18/27	Clark & Barbara Roberts, Agent for Roberts Cove Inc., Owners	LR	46 Basin Road	Waiver of Liab./STR		3/11/2024	7/16/2024	
14	P24-09	45/8A	Barnhill Family Trust, Linda Doodnauth, Trustee	LR	91 Black Point Road	Waiver of Liab./STR		3/25/2024	6/18/2024	
15	P24-10	56/20	Gary Connelly, Agent & Rep for Fm Con, LLC, Owner	LR	36 Farmington Road	Waiver of Liab./STR		3/28/2024	7/16/2024	
16	P24-11	34/39	Steven Boccelli, Agent for New State Realty Management, LLC, Owners	RC	NH Rte. 11/404 Main Street	Final Minor Site Plan		2/5/2024		denied 4/16/2024
17	P24-12	40/23	Michael Hart & Stephanie Smith, Owners	LR	16 Peggys Cove Road	Waiver of Liab./STR		4/9/2024	6/18/2024	
18	P24-13	44/36	Pamela Thornton & Peter Bartlett, Owners	LR	174 Black Point Road	Waiver of Liab./STR		4/11/2024	7/16/2024	
19	**Applications for May**									
20	P24-14	21/1-5	Eric Gordon, Manager for Amansaukee LLC, Owner	LR	131 Clay Point Road	Waiver of Liab./STR		4/15/2024	7/16/2024	
21	P24-15	71/83	Mary Pham & Scott Dugas, Owners	RU	19 Barbara Drive	Waiver of Liab./STR		4/15/2024	7/16/2024	
22	P24-16	41/46	Eric Casaccio, Owner	LR	13 Hummingbird Lane	Waiver of Liab./STR		4/16/2024	7/16/2024	
23	P24-17	34/39	Steven Boccelli, Agent for New State Realty Management, LLC, Owners	RC	NH Rte. 11/404 Main Street	Final Minor Site Plan		4/29/2024		denied 5/21/2024
24	P24-18	5/72	Varney Engineering, LLC, Agent for Green Oak Realty Development, Keith Babb, Owner	RU	NH Rte. 28/285 Suncook Valley Road	Final Minor Site Plan		4/29/2024	5/21/2024	

	A	B	C	D	E	F	G	H	I	J
25	P24-19	65/34	Crystal North, Owner	LR	6 Beach Street	Waiver of Liab./STR		4/22/2024	8/20/2024	
26	P24-20	44/16	Kathleen Robinson, Owner	LR	224 Black Point Road	Waiver of Liab./STR		4/23/2024		10/1 need trust info. Emailed request 10-1-2024
27	**Applications for June**									
28	P24-21	38/27	Linda, Colin, Angela, & James Spillane, Owners	LR	9 Spokies Way	Waiver of Liab./STR		5/15/2024	8/20/2024	
29	P24-22	15/9-3	Hertel Investment Properties, Jeffrey Hertel, Owner	RR	NH Rte. 28/Hogdon Road	Final Minor Site Plan		5/28/2024	6/18/2024	
30	P24-23	34/39	Varney Engineering, LLC, Agent for New State Realty Management, LLC, Owner	RC	NH Rte. 11/404 Main Street	Final Minor Site Plan		5/28/2024	n/a	
31	P24-24	4/13	TF Moran, Inc., Agent for Don Sorrentino, Applicant, for SEH Investments, LLC, Owners	RU	NH Rte. 140/Frank C. Gilman Hgwy.	Conceptual Consultation		5/28/2024	n/a	
32	P24-25	16/18 & 20	Lakes Hospitality Group, LLC, Jeremy Martin, Signatory	RU	00 Cherry Valley Road	Design Review /Major Sub		5/28/2024		Withdrawn by applicant
33	P24-26	16/18 & 20	Lakes Hospitality Group, LLC, Jeremy Martin, Signatory	RU	00 Cherry Valley Road	Design Review /Site Plan		5/28/2024		Withdrawn by applicant
34	**Applications for July**									
35	P24-27	12/70 & 92	Norway Plains Associates, Inc., Agent for Camp Point Five Trust, Keith DeRosa, Trustee & Owner and Jay & Julie Cleary, Owners	RU	Bear Pond Road	Lot Line Adj		6/24/2024	9/17/2024	
36	P24-28	8/3-3 & 3-2	Prospect Mountain Survey, Agent for Penny Williams, Owner and Scott & Penny Williams, Owners	RU	NH Rte. 140/332 Frank C. Gilman Hgwy.	Lot Line Adj		6/24/2024	7/16/2024	
37	P24-29	1/19-1	Prospect Mountain Survey, Agent for Jeffery, Kenneth, & Russell McKenzie, Owners	RU	298 Africa Road	Design Review /Major Sub		6/24/2024	7/16/2024	
38	**Applications for August**									
39	P24-30	77/12	Richard & Donna Dolan, Owners	LR	330 Rattlesnake Island	Waiver of Liab./BP		6/27/2024	8/20/2024	
40	P24-31	4/11C	Colin Brown, Agent for Brett Currier, Owner	RU	NH Rte. 140/Frank C. Gilman Hgwy.	Final Minor Subdivison	3	7/25/2024	8/20/2024	
41	P24-32	10/6/2004	Norway Plains Associates, Agent for Jen Flohr, Owner	RU	Avery Hill Road	Design Review /Site Plan		7/25/2024	8/20/2024	
42	P24-33	26/9 & 27/1	Bohler Engineering, Agent for W.E. Aubuchon Co., Inc., Applicant for Aubuchon Realty Co., Inc., Eamon Moran, Pres.	RC	7 & 17 Main Street	Final Major Site Plan		7/30/2024	10/15/2024	
43	P24-34	16/18 & 20	Wilcox & Barton, Samyn-D'Elia Architects, & Cronin, Bisson & Zalinsky, P.C., Agents for The Lakes Hospitality Group, Jeremy Martin, Signatory	RU	00 Cherry Valley Road	Design Review /Major Sub		7/30/2024	11/19/2024	

2024 PB Applications

	A	B	C	D	E	F	G	H	I	J
44	**Applications for September**									
45	P24-35	1/19	Prospect Mountain Survey, Agent for Jeffery, Kenneth & Russell McKenzie	RU	298 Africa Road	Final Major Subdivision	5	8/27/2024	9/17/2024	
46	P24-36	10/6-4	Norway Associates, Agent for Jen Flohr, Owner	RU	Avery Hill Road	Final Major Site Plan		8/27/2024	9/17/2024	
47	P24-37	6/1	Walter Barowski Living Trust, Walter Barowski, Trustee	RU	30 Eagles Way, Suncook Valley Road	Final Minor Subdivison		8/26/2024		Cont'd. to 4/15/2025
48	P24-38	6/1	Walter Barowski Living Trust, Walter Barowski, Trustee	RU	30 Eagles Way, Suncook Valley Road	Conceptual Consultation		8/26/2024	n/a	Withdrawn
49	P24-39	62/13	Mark & Jana Mowers, Owners	LR	6 Mill Cove Road	Waiver of Liab./BP		8/12/2024	9/17/2024	
50	P24-40	38/1	Kevin Dougwillo & Stephen Benvento, Owners	RR	147 Spring Street	Waiver of Liab./BP		8/23/2024	9/17/2024	
51	P24-41	8/3	Denise & James Sullivan, Owners	RU	16 Ingalls Terrace	Waiver of Liab./STR		7/29/2024	9/17/2024	
52	**Applications for October**									
53	P24-42	44/3	Elizabeth Biemann, Owner	LR	28 Bickford Lane	Waiver of Liab./STR		9/17/2024	10/15/2024	
54	P24-43	6/1	Walter Barowski Living Trust, Walter Barowski, Trustee	RU	30 Eagles Way, Suncook Valley Road	Conceptual Consultation		9/17/2024	na	
55	**Applications for November**									
56	P24-44	33/36 & 38	Norway Plains Associates, Inc., Agent for Timothy & Laura Barchard, Owners	LR	13 Mariette Drive	Lot Line Adj		10/28/2024	11/19//2024	
57	P24-45	14/1-2	Daniel Lang, Owner	RU	232 Jesus Valley Road	Final Minor Subdivison	2	10/29/2024	11/19/2024	
58	P24-46	9/6	Jones & Beach Engineers, Agent for Outlook Properties, LLC, Owner	RU	NH Rte. 28/436 Suncook Valley Road	Conceptual Consultation		10/29/2024	na	
59	**Applications for December**									
60	P24-47	4//1	Prospect Mounain Survey, Agent for The Moonberry Hill Trust, Earl & Judith Bagley, Trustees	RU	349 Halls Hill Road	Final Minor Subdivison	2	11/26/2024	12/17/2024	
61	P24-48	7//4	Prospect Mountain Survey, Agent for Bruce & Victoria Kennedy, Owners	RU	597 Avery Hill Road	Final Minor Subdivison	2	11/26/2024	1/21/2025	
62	P24-49	9//6-1	Jones & Beach Engineers, Agent for Overlook Properties, LLC, Owners	RU	349 Halls Hill Road	Design Review /Site Plan		11/26/2024	1/21/2025	
63	P24-50	78/21	Lloyd Brown, Owner	LR	442 Rattlesnake Island	Waiver of Liab./BP		12/10/2024	1/21/2025	

Annual Report from the Alton Police Department

Chief Todd MacDougall

The men and women of the Alton Police Department are extremely grateful for the opportunity to have served this wonderful community again in 2024. We appreciate the many words of encouragement and thanks from the numerous citizens throughout the year, including the many cards and generous donations of snacks and treats. It is truly an honor to serve in a community which so strongly supports its police department, especially for the officers who work so diligently to live up to and apply our core values of respect, accountability, integrity, and trust.

We experienced a few personnel changes this year. In March, we hired Officer Joshua Peaslee. He is a full-time certified officer with several years of experience with an area police department as well as experience in corrections. School Resource Officer Jamey Balint fully retired at the end of the school year. He served in a part-time capacity since he retired from the Rochester Police Department in 2018. We thank him for his service to our community, especially in the schools, and wish him all the best in his future endeavors. Notably, we also celebrated some milestone service anniversaries this year: Senior Dispatcher Tina Hashem – 15 years; Officer Sean Sullivan – 15 years; and Corporal Phillip Hunter – 10 years. We thank them for their devoted service to our agency and the citizens of Alton!

We received a Congressionally Directed Spending Grant through the Office of Senator Jeanne Shaheen to launch a Body Worn Camera (BWC) Program and to replace all department issued Tasers. We received all the equipment, and for the final few weeks of the year, we deployed some officers with the BWC as a beta test to develop our operational and policy guidelines. The BWC program will be fully implemented in early 2025. In addition to capturing crucial evidence, these cameras will enhance transparency, accountability, and trust in our police department.

Attaining full staff permitted us to focus on our proactive motor vehicle enforcement. We conducted 3,190 stops, an 80% increase over 2023 when we were understaffed. We will continue to prioritize traffic safety in the coming year, utilizing a combination of targeted saturation patrols and strategic deployment of our speed alert signs to influence driver behavior. We will also continue our work toward accreditation through the New Hampshire Law Enforcement Accreditation Commission which will ensure our department aligns with 114 professional best-practice standards established by the commission. The accreditation process will ensure we are providing excellent law enforcement services to the Alton community.

We ended the year on a most regrettable note when our beloved K9 Timber passed away unexpectedly in December. While we are saddened by this unforeseen loss, we cherish the good memories and excellent work K9 Timber did during his years of service. He will be missed!



K9 Timber

E.O.W.

12/13/2024



Alton Police Department - 2024 Statistics

Total Calls for Service:	10,169
Incident reports:	541
Total number of Motor Vehicle Accidents	242
Total number of Arrests	192
Total number of M/V Stops	3190
Sodomy	2
Fondling	1
Sexual Assault with an Object	1
Statutory Rape	1
Aggravated Assault	4
Simple Assault	26
Intimidation	19
Extortion/Blackmail	1
Burglary/Break-ins	3
Shoplifting	7
Theft from M/V	5
Theft from Buildings	10
Theft of vehicle parts	1
Other Larceny	14
Forgery/Counterfeiting	7
False Pretense/Swindle	6
Credit Card Fraud	4
Impersonation	1
Identity Theft	3
Wire Fraud	1
Other Stolen Property Offenses	6
Vandalism	26
Narcotic Drug Offenses	34
Pornography/Obscene Material	8
Weapon Violation	4
Animal Cruelty	3
Bad Checks	4
Disorderly Conduct	11
Curfew/Loitering/Vagrancy	6
Driving under the influence	25
Drunkenness	17
Family Offenses, Nonviolent	2
Crimes against the family (Domestic)	52
Liquor Law Violations	21
Trespass	17
All Other Offenses	88
Traffic Laws /Town Ordinance Offenses	212
Alarm Activations	200

Report of Assessing Office

The Alton Assessing Office has made continued progress on the 2021-2026 cyclical inspection process. Representatives from the Whitney Consulting Group inspected approximately 900 properties for data accuracy or building permits this year. We would like to extend our sincere gratitude for the assistance they provided while the assessor was out of the office with an illness.

We urge anyone who has questions or concerns about their assessment, or assessing in general, to please come talk with us, we are eager to assist you to understand the process, procedures, practices and laws behind your assessment. It is our mission to assess properties fairly, equitably and uniformly to every extent possible.

2024 Assessing Statistics

Statistic	Ratio
Mean	69.3
Median	66.7
Weighted Mean	58.2
COD	26.3
PRD	1.19

The town data collector completed a total interior/exterior measure & inspection of approximately 900 parcels for 2024. This process is performed annually to verify that the information we use to value the property is as accurate as possible. We appreciate property owners' cooperation and assistance while we perform these inspections. If you have a property that is posted No Trespassing you will receive a letter from the assessing office asking for either written permission to enter on to the grounds, or an appointment with the property owner to do so. If you refuse the assessing office access to the property, which is your right, you forfeit the right to challenge the assessment.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2025. This also applies to applications for Current Use Assessment.

If you feel you have been over-assessed and wish to file for abatement for 2024, the deadline for filing is March 1, 2025.

Respectfully submitted,

Robb Jutton NH DRA Certified Property Assessor

Laura Zuzgo Assessing Secretary

2024 FINANCIAL REPORT OF THE ASSESSING OFFICE
ASSESSMENT VALUES

A.	**Total of Taxable Land**	
	1. Residential Land	$1,204,248,600
	2. Commercial/Industrial Land	$52,046,400
	3. Land in Current Use	$1,063,010
	4. Conservation Land	-0-
	5. Preservation Easements (Barns)	$11,300
B.	**Total of Taxable Buildings**	
	1. Residential Buildings	$895,692,350
	2. Commercial/Industrial Buildings	$64,511,300
	3. Manufactured Housing	$16,311,300
	4. Preservation Easement (Barns)	$50,100
C.	**Total of Public Utilities**	$9,109,200
D.	**Total Exemptions**	
	1. Blind	$15,000
	2. Elderly	$2,037,800
	3. Disabled	$289,000
	4. Alternative Energy-Solar	$353,501
	5. Certain Disabled Veterans (RSA 72:36-a)	$798,100
E.	**Total Veterans Credit**	
	1. Veteran's Tax Credit $500	$243,750
	2. All Veteran's Tax Credit	$36,000
	3. Permanently Disabled $1,400	$53,200

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED
TOTAL 2024 ASSESSMENT: $2,239,570,424

BARN PRESERVATION EASEMENTS
5 PROPERTIES / 10 STRUCTURES

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

- Barns $ 11,300
- Land – affecting .60 acres – Total $50,100

These properties can be visited by the public after making an appointment with the property owner.

2024 REPORT OF THE SUPERVISORS OF THE CHECKLIST

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy, and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship, and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification, and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; attending mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

This year, Alton held the following four elections along with the school deliberative and town deliberative at Prospect Mountain High School.

On Tuesday, January 23, 2024 the 2024 Presidential Primary began with 4,284 registered voters. Voter turnout was 2,454 voters which included 125 new voters who registered in person that day for a voter turnout of 57%.

The School Deliberative was held on Saturday, February 3, 2024 at 1:00 pm and had a turnout of 23 registered voters. The Town Deliberative was held on Tuesday, February 6, 2024 at 6:00 pm and had a turnout of 51 registered voters. On March 12, 2024, the Town and School elections were held with a turnout of 960 registered voters.

On September 10, 2024, the State Primary Election was held with 1,479 votes being cast which included 28 new voters for a voter turnout of 35%.

On November 5, 2024 the General Election was held with 4,269 votes being cast which included 366 same day voter registrations for a voter turnout of 93%.

Respectfully submitted,

Supervisors of the Checklist: Ray Johnson, Lisa Kellar, and Valerie Tarbell

REPORT OF THE TOWN CLERK/TAX COLLECTOR

The Town Clerk/Tax Collectors Office is vital in municipal government. Through our expertise, professionalism, and integrity we are a dependable resource for our residents while providing essential services for the town. To uphold our commitment to knowledge and skill development, staff members are required by statute to attend two spring workshops and two fall conferences, which the office is closed for attendance.

EDUCATION/TRAINING -

I recently completed my third year of a four-year certification program through the NH City & Town Clerks Association and the NH Tax Collectors Association. By attending this program, I have been able to network with other Town Clerk/Tax Collector's, different state agencies. I am proud to say that upon completing my third year I am a NH certified Town Clerk. In 2025, I will complete my fourth year of the program and will obtain my joint certification.

ELECTION -

2024 was a busy election year with higher voting turnouts than in previous years. Alton voters will now be voting at Prospect Mountain High School, 242 Suncook Valley Road from 7:00 a.m. to 7:00 p.m.

On January 23, 2024, the New Hampshire's "First in the Nation" Presidential Primary commenced the election year. 226 ballots were cast absentee and 2,228 in-person for a total of 2,454 voters.

Followed by the 2 sessions of the 2024 Town Meeting: Deliberative Session held on February 6, 2024, and the Town Election held on March 12, 2024. The Deliberative session is the meeting in which the voters in attendance will approve the warrant articles for their final form on the Town ballot. There were 51 voters in attendance for the deliberative session, and 961 votes cast on Town Election Day.

The State Primary Election was held on September 10, 2024, and was the first election in Alton to be conducted utilizing the VotingWorks tabulator following the discontinuation of service for the current Accuvote voting machine by LHS. The new tabulator makes the reporting process to be more efficient, detailed, and immediate upon the conclusion of an election. The September Primary had a total of 1,479 votes cast: 108 absentee and 1,371 in-person. The Presidential General Election was held on November 5, 2024, and had a voter turnout of 85.83%. 686 ballots were cast absentee and 3,583 in-person for a total of 4,269 voters.

TOWN CLERK -

The Town Clerk is a municipal agent for the State of New Hampshire Department of Motor Vehicles, which allows for the processing of motor vehicle transactions. As of January 2, 2025, the Town Clerks Office can issue regular passenger veteran plates as well as regular passenger antique plates with appropriate documentation. The following transactions must be completed at the state level after starting the transaction(s) in Alton: handicapped plates & placards, disabled veteran, antique trailer, construction, agricultural/industrial utility and vehicles with a gross vehicle weight over 26,000 lbs. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

The Department of Motor Vehicles conducts an audit of their Municipal Agents annually to ensure laws and practices are being followed as well as proper control of supplies. The 2024 audit conducted on July 2, 2024, concluded, "The Agent is in compliance with the applicable statutes, rules and procedures. The physical set up of the Agent's office and procedures in place provide adequate security for the revenue and inventories entrusted to the Agent. At the conclusion of the audit, all inventory items entrusted to the Agent were accounted for."

Dog licenses expire April 30th each year per state law. The 2025 licenses are now available. The rabies clinic will be held at the Alton Central Fire Station, date to be announced. As a courtesy our office will send out an email reminder notification (if there is an email address on file) and a post card reminder.

Aquatherm permits are available, .50 cents per circulator and expire July 1, 2025.

TAX COLLECTOR-

Our office prepares, prints, and mails approximately 6,000 tax bills semi-annually and collects the revenue generated from such bills, as well as current use tax, yield and gravel taxes. The 1st installment tax bill had a due date of July 1, 2024, and the 2nd installment tax bill was due December 30, 2024. After the due date there is an 8% interest penalty. The annual tax rate for 2024 was $12.98, a decrease of 20% from the previous tax year. Alton's total tax commitment was $28,775,707.82 with a total collection rate of 89% as of December 31, 2024.

Tax liens were placed on properties that had outstanding 2023 tax bills on June 12, 2024, and were recorded with the Belknap County Registry of Deeds. When a property owner pays off their tax lien our office will then process the payment and record a release of lien, again with the Belknap County Registry of Deeds, as required by state law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property; in 2024 this would be for unpaid 2021 property taxes. Other duties include responding to inquiries from banks, real estate companies, service/mortgage companies, attorneys, and the general public.

SERVICES-

Renewal letters are mailed or emailed out monthly, as a courtesy. When processing the renewal of a vehicle by mail a self-addressed, stamped envelope is required with the renewal letter. Please remember when renewing in person your photo ID and current registration(s) or renewal letter are required.

Payment for all services can be made by check, cash or credit/debit card. There is a 2.99% or $2.50 minimum processing fee on the total transaction to use a debit or credit card. These fees go directly to our third-party processor and are not retained by the town.

Duplicate copies of tax bills are available for download on the Town of Alton website at www.alton.nh.gov. If a physical copy is required for printing in the office, a $1.00 duplicate copy fee will be charged. Our office also provides notary public services, which is complementary for Alton residents and $10.00 for non-residents.

		2024		2023
Motor Vehicles				
Registrations	11,419	$ 1,889,332.17	11,540	$ 1,720,566.48
Titles	1,914	$ 3,828.00	1,788	$ 3,576.00
Decals	11,509	$ 34,527.00	11,171	$ 33,513.00
Vital Statistics				
Marriage Licenses	29	$ 1,450.00	36	$ 1,800.00
Certified Copies	377	$ 4,865.00	358	$ 4,710.00
Miscellaneous				
Dog Licenses	1,543	$ 11,130.50	1,500	$ 10,869.50
E-Reg Fees		$ 1,201.00		$ 1,089.00

Uniform Commercial Code Filings		$ 1,680.00		$ 1,890.00
Aqua-Therm Permits		$ 189.00		$ 198.00
Voter Checklist Sales		$ 416.00		$ 545.50
Returned Check Fees		$ 100.00		$ 250.00
Miscellaneous		$ 126.00		$ 90.80
Pole Permits		$ 0.00		$ 20.00
Total Amount of Fees Collected		**$1,948,844.67**		**$1,779,118.28**
Total Amount Remitted to Treasurer		**$1,948,844.67**		**$1,779,118.28**

The Town Hall hours changed on June 19, 2023. Thus, the Town Clerk/Tax Collectors' office hours are 7:00 AM to 5:30 PM Monday through Thursday. As a courtesy to allow time for motor vehicle processing, we ask for you to arrive by 5:15 p.m. If you have any questions, please feel free to call (603) 875-2101, visit the town's website at http://www.alton.nh.gov, or email townclerk@alton.nh.gov.

Melissa, Kathy, and I want to thank the Alton residents for the continued support and patience during this busy year of 2024. We look forward to serving you in 2025.

Respectfully submitted,

Jennifer Collins

Jennifer Collins

Town Clerk/Tax Collector

VITAL STATISTICS
2024 ALTON RESIDENT BIRTH REPORT

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
February 24	Olive Bright Hazard Burleigh	Evan Gorman Burleigh	Bronwyn Rose Hazard	Alton Bay
April 24	Kolby Anthony Lafreniere	Luke Anthony Lafreniere	Marie Annah Lafreniere	Alton
April 26	Jack Thomas Taylor	Christopher Matthew Taylor	Mallory Lynn Melewski	Dover
April 26	Maeve Marie Drouin	Cameron Michael Drouin	Ashley Jeanne Auditore	Dover
May 3	Paavo Asher Wellens	Christopher Michael Wellens	Rebekah Johanna McCluskey	Concord
May 31	Raynah June Dumont		Franchesca Victoria Panniello	Dover
June 2	Elinore Lillian Sirrine	Dillon James Sirrine	Stephanie Patricia Sirrine	Concord
June 28	Amelia Mae Carter	Brent Reginald Carter	Kiara April Carter	Dover
July 26	Alice Mae Monasky	David Boynton Monasky	Ashley Elizabeth Monasky	Dover
July 28	Charlie Edmund Fritz	Andrew Gage Fritz	Caitlin Fritz	Concord
August 10	Glen Sean Farrar	Sean Keith Farrar	Samantha Raye Farrar	Alton
August 30	Bennett Christopher Prendeville	Cameron Paul Prendeville	Autumn Violet Prendeville	Dover
September 2	Carlo Edwin Pasquariello	Thomas Edwin Pasquariello	Carli Elexis Pasquariello	Dover
September 20	Carter Brooks Ventresco	John Richard Ventresco Jr	Laura Beth Ventresco	Dover
October 4	Ryder Oakes Dunn-Moore	Connor James Dunn	Savanna Susan Moore	Dover
October 4	Forrest Adam Dunn-Moore	Connor James Dunn	Savanna Susan Moore	Dover
October 9	Anna Jerrilyn Hlushuk	Michael Sargent Hlushuk	Kelly Anne Hlushuk	Concord
October 10	Carson Joseph Griffin	Cody James Griffin	Jessica Mary Griffin	Concord
October 12	Juniper Lee Topliffe	Alexander Lee Topliffe	Mikaela Raylee Corbezzolo	Dover
October 22	Charlotte Mae Argue	Birkley Brian Argue	Lauren Mary Argue	Dover
November 2	Emma Joy Fisher	Zachary Nichols Fisher	Sayward Anne Fisher	Dover
November 24	Haven Rena Hadam	Quinn Matthew Hadam	Betsey Ann Hadam	Concord
December 31	Blaze Raymond Butler	Dustin Raymond Butler	Heidi Leigh Butler	Dover

VITAL STATISTICS
2024 ALTON RESIDENT MARRIAGE REPORT

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
February 18	Christopher James Quill	Alton	Kristen Lea Stuart	Alton
March 19	Alexander John King	Alton	Michaela Kathryn Linnehan	Alton
March 21	Jonathan Earl Joy	Alton	Makenzy Celia Holden	Alton
March 23	Kenneth Scott Richard Jr	Alton	Karyn Lee Dexter	Alton
May 13	Bodi Lynn Morris	Laramie, WY	Kasey Nicole Lacroix	Alton
June 8	Joshua Paul Lambert	Alton Bay	Casey Michelle Lang	Alton Bay
June 22	Andrew Vincent Parsons	Alton	Lynda Colleen Simpson	Alton
July 7	Nathan Adam McNulty	Alton Bay	Mackenzie Rane Patten	Alton Bay
July 13	Dylan Curtis Tuttle	Alton	Katelyn Lauren Schwendimann	Dunbarton
July 13	Cody James Griffin	Alton Bay	Jessica Marie Decowski	Alton Bay
August 7	Joseph William Howlett	Alton	Olivia Marie Ouhrabka	Alton
August 8	Thomas James Jesseman-Mulari	Alton	Brittany Lynette McCabe	Alton
August 10	Derek Roy Goslin	Alton	Amber Patricia Carmela Comfort	Alton
August 10	Richard Pat D'Angelo	Alton Bay	Noreyda Josefina Leal Romero	Alton Bay
August 19	William Watson IV	Alton Bay	Adrianne Tasia Hanson	Alton Bay
August 24	Mark Andrew Thomas	Alton Bay	Keri Lynn Gordon	Alton Bay
August 31	Derek Michael Borghi	Alton Bay	Baylee Ann Rooney	Laconia
September 3	Nicholas Alan Bernard	Alton	Kaitlyn Ruth Hurd	Alton
September 14	Paul Anthony Hamilton Jr	Alton Bay	Michelle Marie Lemieux	Alton Bay
September 21	Joseph Preston Lundy	Alton	Karen Elizabeth Williams	Alton
September 23	Anthony Thomas Hayes	Alton	Brianna Christy Cullen	Alton
October 2	Dylan Michael Pacheco	Alton	Juleighanna Donna Zamarripa	Alton
October 15	Andrew Covin McEvoy	Northwood	Elizabeth Marie McGourty	Alton
October 17	Christopher Arnold Rezendes	Alton	Kimberly Marie Peverly	Alton
October 26	Jonathan Michael Dukette	Boscawen	Julie Alexandra Petelle	Alton Bay
November 24	Ryan David Munster	Portland, ME	Emily Kristin Murray	Alton
December 1	Garrick Victor James Whitkens	Alton	Cameron Danielle Enis Lempke	Alton

VITAL STATISTICS
2024 ALTON RESIDENT DEATH REPORT

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 10	Robert W Paige	Portsmouth	Harry Paige	Evelyn Foss
January 23	Joseph George Oros Jr	Alton Bay	Joseph Oros Sr	Mary Elyett
February 9	Brian Charles Crathern	Alton	Charles Crathern	Neola Drawbridge
February 13	Kim James Kroeger	Concord	Walter Kroeger	Helen Howe
February 15	Robert Montrose Witham	Alton	Charles Witham	Doris Montrose
February 24	Steven Jay Cohen	Alton	Milton Cohen	Anita Greenfader
February 27	Kevin William Sheehan	Alton Bay	Warren Sheehan	Gladys Sheehan
February 28	Joseph Glenn Barnes	Rochester	John Barnes	Glenna Downs
March 7	Mark Allen Bubar	Alton	Arthur Bubar	Andrea Fraser
March 8	Russell Dana Barden	Alton	Leslie Barden	Constance Brennan
March 12	Lois Smedley	Concord	William McClintock	Elizabeth Archer
March 18	Rheta M Miller	Alton	Martin Burger	Carolyn Rohr
March 20	Christine Marie Hoyt	Wolfeboro	Earl Sullivan	Virginia Emerson
March 23	Robert Leon Bergevin	Alton Bay	Leon Bergevin	Geanne Brousseau
April 9	Wilson Frederick Breen	Alton	Carl Breen	Florence Rumson
April 22	Susan Jane Knapp	Wolfeboro	Albert King	Joanne Desmond
April 26	Barbara J Whitehouse	Alton	Maurice Russell	Elsie Cate
April 26	Roger Edward Allain	Alton	Leonard Allain	Beatrice Benoit
May 2	Edna Mae Charles	Alton	Herbert Chambers	Gracw Andrews
May 3	Michael Joseph Rouleau	Alton	George Rouleau	Carol Silvia
May 7	Joan Helen Daley	Alton Bay	Joseph Pilarski	Pauline Darkworski
June 13	Katherine C Jaus	Alton	Timothy Porter	Mary Donaldson
June 17	Paul Richard Newlin	Concord	Dennis Newlin	Opal Helton
June 17	Marvin Phillips	Alton	William Phillips	Eva Foley
June 26	John Charles Bernard	Laconia	Theodore Bernard	Mary Curll
July 18	Violet May White	Concord	Isaac Hussey	Rose Lyons
July 21	Mary Desouza Tavares	Alton Bay	Antone Desouza	Margaret Bento
July 25	Carleton P Brown	Concord	Philip Brown	Marjorie Crossett
July 31	Ruby Lang Hoo Hawkins	Alton Bay	Wing Chin	Oi Moy
August 30	Hali Lorraine Wilde	Concord	Gene McKimm	Velma Dimmerling
August 30	Randi Allen House	Alton	Richard House	Marjorie Kelley
August 31	David Bruce Bertolami Jr	Rochester	David Bertolami Sr	Maguerite Foster
September 3	Winfried Richard Doerre	Wolfeboro	Gustav Doerre	Luise Waeldin

September 5	Christopher Wickham Kempton	Dover	Willard Kempton	Mary Wickham
September 6	Dawna L Kurisko	Lebanon	George Kurisko	Gloria McNeal
September 17	Irene Elizabeth Swett	Alton	Frank Simonds	Marguerite Ware
September 17	Jeannie J Ferber	Alton	Leon Jones	Audry Baskin
September 19	Virginia Elenore Marchand	Goffstown	Norris Staveley	Sarah Welsh
September 27	Paula Michele St George	Portsmouth	Harry Hillsgrove	Theresa Plante
October 2	Janet G Wickwire	Concord	Mato Giumetti	Angelina Rotando
October 16	Earl L Weeks	Wolfeboro	Leon Weeks	Esther Otterson
November 2	Joseph Charles Cyr	Alton	Martin Cyr	Anita Girardin
November 21	Joseph Michael Dionne	Alton	Paul Dionne	Mary Polewarczyk
December 7	Philip Roger Youmatz	Ossipee	Unknown	Unknown
December 22	Fredrick Joseph Boelzner Sr	Alton	Leopold Boelzner	Anna Klinger
December 28	Charles Fedric Drake	Tilton	Tenison Drake	Alice Podvin

At the heart of Alton, the Water Works Department is more than just a service- it's a lifeline for our community. We understand that providing high-quality drinking water and ensuring reliable service is essential to every part of our daily lives. From meeting the demands of consumption to safeguarding our fire protection needs, water is at the core of what keeps our families, economy, and safety thriving. It fuels our health, powers our economy, and enriches our community.

Alton Water Works is passionately committed to delivering top-tier water and world-class service to all who live in or visit our community, all while being responsible stewards of our environment. We follow strict guidelines set by the EPA and NHDES to maintain the highest standards. Our dedicated team works tirelessly, day and night, to maintain routine and preventive care for our two pump stations, 17 miles of water mains, 67 Hydrants, and our 250,000-gallon reservoir- ensuring every drop is safe, clean and reliable.

This year, Alton Water Works proudly completed an ambitious Asset Management program in collaboration with Tighe and Bond. The project involved creating a comprehensive asset inventory, identifying critical infrastructure, and developing a prioritized list of improvements. We also evaluated water rates, setting the stage for future enhancements, and the program will serve as a roadmap for guiding the town's implementation and communication strategies moving forward.

In addition to this, we made significant strides in upgrading our system by installing over 200 new meters equipped with advanced technology. These meters will boost reading efficiency, ensure long-term accuracy, enhance security to prevent tampering, and streamline our billing process. We thank the residents for their cooperation with appointments.

2024 also marked the bittersweet farewell of Penny Williams, our long-time clerk. Penny was the heart of our administrative operations, and while we will deeply miss her, we wish her all the best in her well-earned retirement. Her responsibilities will now be managed by the Water Superintendent. Currently, the department is supported by a dedicated team of two employees, both holding Grade 1 Treatment and Distribution licenses from NH DES. Together, they work tirelessly to provide high-quality service to our 670 water customers with safety and efficiency at the forefront.

As the year ends, I want to express my deepest gratitude to the entire water department staff for their unwavering commitment, skill and expertise across all our projects in 2024. The town can take great pride in the work ethic and knowledge demonstrated by our team.

Respectfully submitted,

Courtney Mitchell

Water Works Superintendent

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 20 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	$4,550.00
Utilities	$25
Food/Prescriptions	$161.26
Miscellaneous	$1,500.00
Total	**$6,236.26**

HEIDKE TRUST FUND ASSISTANCE

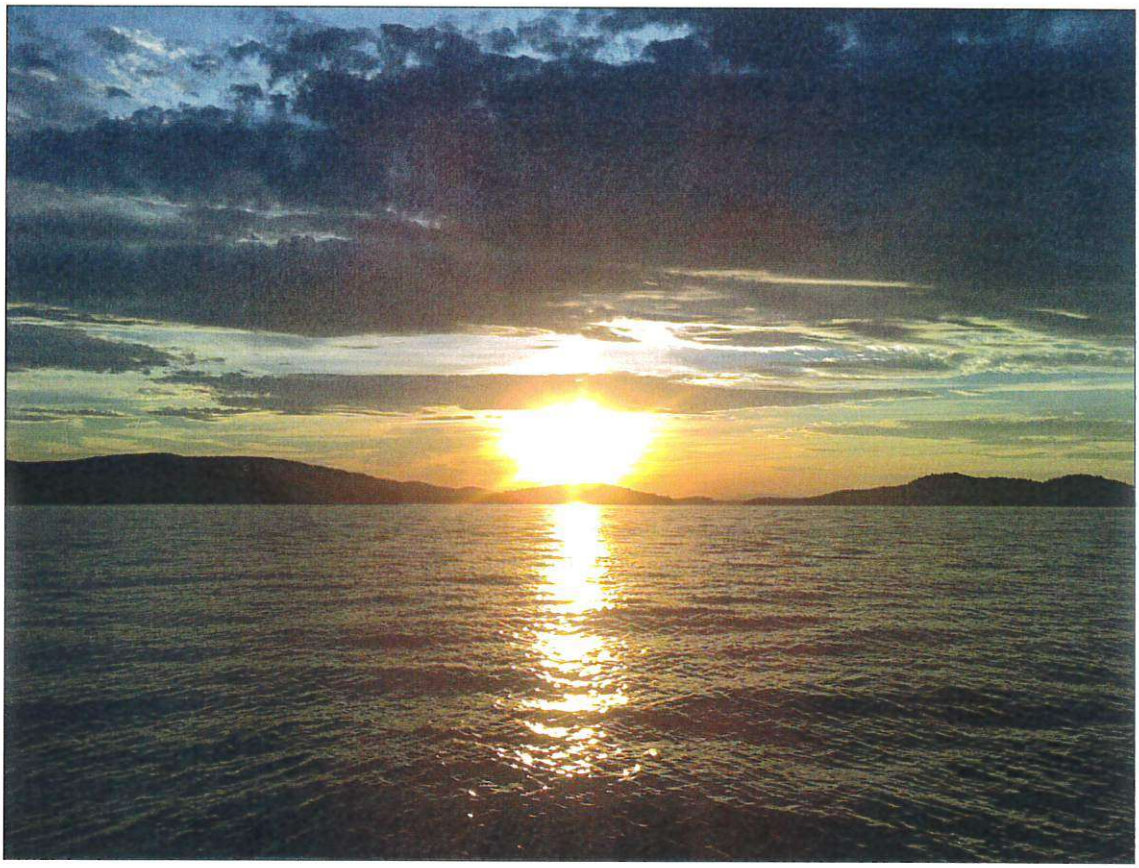
Caregivers	$0
Prescriptions	$0
Miscellaneous	$0
TOTAL	**$0**

Zoning Board of Adjustment Applications - 2024								
Case #	Map/Lot	Applicant	Type of Appl.	Date Rcv'd	Granted	Denied	Cont'd	Comments
January Applications								
Z24-01	34/33-60	Wilson Trust, Glenn & Barbara Wilson, Applicants for ABCA, Owner	Special Exception	12/14/2023	1/4/2024			
Z24-02	34/33-60	Wilson Trust, Glenn & Barbara Wilson, Applicants for ABCA, Owner	Special Exception	12/14/2023	1/4/2024			
Z24-03	49/31-2	Varney Engineering, LLC, Agent for The Tina M. Belcastro Rev Trust, Owner	Variance	11/15/2023	1/4/2024			
Z24-04	49/31-2	Varney Engineering, LLC, Agent for The Tina M. Belcastro Rev Trust, Owner	Special Exception	11/15/2023	1/4/2024			
Z24-05	49/31-2	Varney Engineering, LLC, Agent for The Tina M. Belcastro Rev Trust, Owner	Special Exception	11/15/2023	1/4/2024			
February Applications								
Z24-06	4/17-1-1	Prospect Mountain Survey, Agent for Steven & Karen Letellier, Owners	Variance	1/11/2024	3/7/2024		3/7/2024	
Z24-07	4/17-1-1	Prospect Mountain Survey, Agent for Steven & Karen Letellier, Owners	Equitable Waiver	1/11/2024	3/7/2024		3/7/2024	
Z24-08	42/1	The 77 Sawmill Brook Road Trust, Owners	Variance	1/11/2024	3/7/2024		3/7/2024	
Z24-09	42/1	The 77 Sawmill Brook Road Trust, Owners	Variance	1/11/2024	3/7/2024		3/7/2024	
Z24-10	16/ 18 & 20	Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory	Special Exception	1/11/2024		6/6/2024	3/7/2024	
Z24-11	16/18 & 20	Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory	Variance	1/11/2024			3/7/2024	withdrawn 6/6/2024
Z24-12	16/18 & 20	Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory	Variance	1/11/2024			3/7/2024	withdrawn 6/6/2024
Z24-13	16/18 & 20	Lakes Region Hospitality Group, LLC, Jeremy Martin, Signatory	Variance	1/11/2024			3/7/2024	withdrawn 6/6/2024
March Applications								
Z24-14	4/17/2001	Prospect Mountain Survey, Agent for Terrance & Rhonda Armstrong, Owners	Variance	1/24/2024	3/7/2024			
Z24-15	34/39	Steven Boccelli, Agent for New State Realty Management, Owners	Special Exception	2/5/2024	3/7/2024			
Z24-16	74/40	Varney Engineering LLC, Agent for Thomas & Katherine Golembeski Revocable Trust, Owners	Variance	2/15/2024	3/7/2024			
Z24-17	74/40	Varney Engineering LLC, Agent for Thomas & Katherine Golembeski Revocable Trust, Owners	Variance	2/15/2024	3/7/2024			
Z24-18	51/8	Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner	Special Exception	2/14/2024	3/7/2024			
Z24-19	51/8	Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner	Variance	2/14/2024	3/7/2024			
Z24-20	51/8	Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner	Variance	2/14/2024	3/7/2024			1

Z24-21	51/8	Jones & Beach Engineers, Inc., Agent for Dennis Ryan, Owner	Variance	2/14/2024	3/7/2024			
Z24-22	44/24	Jones & Beach Engineers, Inc., Agent for BMH Black Point, LLC, Owner	Equitable Waiver	2/14/2024	3/7/2024			
April Applications								
Z24-23	8/3-3	Prospect Mountain Survey, Agent for Penny Williams, Owners	Variance	2/27/2024	5/2/2024			
Z24-24	10/6-4	Johnathon Boutin & Jim Bonin, Agents for Jen Flohr, Owner	Special Exception	3/13/2024	5/2/2024			
Z24-25	42/18	Varney Engineering LLC, Agent for Michael and Julie Harrison, Owners	Variance	3/14/2024				withdrawn 5/2/2024
May Applications								
Z24-26	25/14	Ethan Wood, Esq., Agent for John Miles, Owner	Special Exception	4/10/2024	7/11/2024			
June Applications		NO APPLICATIONS IN JUNE						
July Applications								
Z24-27	63/18	Shawn Dunphy, Esq., Agent for Boccelli Landing, LLC, Applicant	Administrative Appeal	6/3/2024	7/11/2024			
Z24-28	36/12	Shawn Dunphy, Esq., Agent for Steven Boccelli, Owner	Administrative Appeal	6/12/2024	9/5/2024	9/5/2024		
Z24-29	34/19	Matthew Gongas, Owner	Variance	6/18/2024			8/1/2024	withdrawn 7/31/24
Z24-30	34/19	Matthew Gongas, Owner	Special Exception	6/18/2024			8/1/2024	withdrawn 7/31/24
Z24-31	39/11	NS Builders, Nick Schiffer and Matt Bendle, Agents for The Mike & See Vang-Segala Revocable Trust, Mike & See Vang Segala, Trustees	Special Exception	6/18/2024	7/11/2024			
Z24-32	18/9	Jones & Beach Engineers, Inc., Agent for Martha Campton Johnson Trust, Martha Campton, Trustee	Variances	6/20/2024	7/11/2024			
August Applications								
Z24-33	4/13	SEH Investments, Owner	Special Exception	7/11/2024	8/1/2024			
Z24-34	4/13	SEH Investments, Owner	Variance	7/11/2024	8/1/2024			
September Applications								
Z24-35	12/70	Camp Five Trust, Keith Derosa Trustee, Applicant for Jay & Julie Cleary, Owners	Variance	8/6/2024	9/5/2024			
Z24-36	14/1-2	Daniel Lang, Owner	Variance	8/12/2024	9/5/2024			
Z24-37	62/13	Mark & Jana Mowers, Owners	Special Exception	8/12/2024	9/5/2024			
Z24-38	33/36	Paul LaRochelle, Agent for Timothy Barchard, Owner	Variance	8/13/2024	9/5/2024			
Z24-39	33/36	Paul LaRochelle, Agent for Timothy Barchard, Owner	Special Exception	8/13/2024	9/5/2024			
Z24-40	33/36	Paul LaRochelle, Agent for Timothy Barchard, Owner	Variance	8/13/2024	9/5/2024			
Z24-41	25/14	Ethan Wood, Esq. & Pat Heffernan, Agents for John Miles, Owner	Variance	8/15/2024	9/5/2024			
Z24-42	5/59	Tom Varney & Josh Thibeault, Agents for Caylene & Anthony Coculo, Owner	Equitable Waiver	8/15/2024	9/5/2024			
Z24-43	8/25	Ryan Heath, LLC, Owner	Variance	8/15/2024	9/5/2024			

October Applications								
Z24-44	31/35	Christopher Drescher, Esq., Agent for Robert Flannery and Alton Pittsburg, LLC, Owners	Administrative Appeal	9/10/2024			2/6/2025	
November Applications								
Z24-45	12/70	Camp Point Five Trust, Keith Derosa, Trustee	Variance	9/17/2024	11/7/2024			
Z24-46	12/92	Jay & Julie Cleary, Owners	Variance	9/17/2024	11/7/2024			
Z24-47	31/35	Christopher Drescher, Esq., Agent for Robert Flannery and Alton Pittsburg, LLC, Owners	Special Exception	9/17/2024			2/6/2025	
December Applications		NO APPLICATIONS IN DECEMBER						

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TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2024

Alton Business

Association 2024 Annual

Report

The Alton Business Association (ABA) is a local association of business people organized to promote the commercial interests and welfare of Alton, New Hampshire and bordering communities, by providing information and assistance to new and existing businesses located in Alton and surrounding areas, and by working with members of the community and municipal representatives to promote local economic development and enhanced quality of life for the benefit of present and future residents, businesses and visitors.

TOGETHER, our association accomplished so much in 2024! Our membership has maintained a great retention rate over the past six years, in addition to maintaining a steady growth each year. **We ended the year with 111 members, maintaining our yearly membership rate of nearly 100 or more members over the past six years, a membership we're extremely proud of!** This membership growth proves that outreach works and that we grow stronger together as a community!

Along with our steady membership rate, we've maintained many benefits for our members to include: **business listing on website, monthly newsletter, member of the month highlights, press releases, open event calendar on our website, ongoing social media shares and announcements via Facebook and Instagram, member "meet & mingles", community events, special events for new businesses, giving back to our community with numerous donations and so much more!**

As part of our mission, we are **dedicated to promoting community involvement & economic growth in our town and surrounding areas. In 2024, we have successfully fulfilled that mission AND contributed** to the growth of our community by hosting community events, events where our local businesses participated (grew in marketing + sales) and hosted events where our community members thrived and enjoyed themselves in the town they call "home"!

Our year kicked off with a very successful **Winter Carnival fundraiser event**, followed by a fun community contest the **"Ice-Out Contest".** In the summer, we hosted the infamous **Alton Old Home Day Parade (in support of the Alton Old Home Week).** In the fall, we participated in and past the torch onto our ABA Member, Cold Spring Farm, as they carried out the **6th Annual Alton Harvest Happenings** at their beautiful farm venue in Alton Bay. We ignited the fall festive spirit and hosted a "**Painted Pumpkin Contest"** and created an artful display of painted pumpkins by our community children located in the heart of downtown Alton Village at Monument Square. In November, we hosted a **"Shop, Sip & Stroll"** to celebrate Small Business Saturday and to encourage residents to SUPPORT LOCAL BUSINESSES!

We ended the year on a shining note, and co-hosted **"Light Up Alton"** (a business and residential holiday display map) with Alton Parks & Recreation, we also partnered again with Alton Parks & Recreation and the Alton Department of Public Works to continue to the town tradition of **"Alton Light Up Night".** This long-standing town tradition relies heavily on multiple town departments, organizations, and businesses to bring a night of joy and merriment to our community! We look forward to this event growing and welcome other businesses and organizations to join us in this effort in the coming years! In December we celebrated and hosted our **6th Annual Festival of Trees/Gingerbread House Decorating Contest**, where many of our members, businesses, organizations, and residents donated and decorated trees that were raffled off to raise money for the Alton Community Services/Mrs. Santa Fund (we donated $1k to the Mrs. Santa Fund)! We closed the year together at a "Mingle & Jingle" at Sweet Caroline, where we celebrated 2024!

Along with all these amazing events and contests that created spaces + places for our businesses to shine, we are also an association that gives back to our community! **We're VERY proud to report that in 2024 our association donated**
$3900 towards local nonprofit organization missions, of which includes a $1,000 high school scholarship award to a Prospect Mountain High School senior graduate.

Thank you so much to our ABA Board of Directors, ABA Members, Event Sponsors & Citizens of Alton who contributed to the success of our association in 2024! **Please keep on doing what you are doing and remember to be local, buy local and support local!** Our association will continue to evolve and maintain a steady growth of business and community outreach through 2025 and beyond! Remember each one of YOU are what make up the ABA… so thank you for all YOU do for our community and please continue to do GREAT THINGS!

Respectfully Submitted,
Christy Painchaud, ABA Chair

Alton Garden Club
2024 Annual Report

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club is open to all area residents who share these interests.

2024 programs: Victory Gardens, Maple Sugaring, Leon Pearson Landscape Design with garden tour, Growing Microgreens, Vegetable Gardening, Native Plants, and Preserving Fall Colors. We enjoyed a field trip to Golden Meadows Daylilies during the height of blooming season in July. Our November Annual Meeting and holiday luncheon gave us a chance to celebrate and look back at our accomplishments. Officers for the coming year were also elected as is customary.

Our successful Plant and Yard Sale, held in coordination with the Alton Town-wide Yard Sale, allowed us to once again provide a fifteen hundred dollar scholarship to a deserving graduating student of Prospect Mountain High School.

Regular postings on our website, Altongardenclub.com, provided information on meetings and events as well as photographs of beautiful gardens in our community. Garden Club History on the site begins at our founding in 1933 with narrative explanation, scrapbook photographs and newspaper articles and moves forward to recent years. The online application for membership has proven to be successful in adding new members to our group. Our meetings are open to the public. Baysider articles provided information on meetings as well as an invitation to the community to join us as guests.

Our ongoing community beautification list includes the flower barrels at the Bay and on Main Street as well as quite a few gardens throughout town.: Ginny Douglas Park, Railroad Square Park, Bandstand Garden, New Riverside Cemetery Garden, Downing Triangle Garden and Monument Square. In 2024 we were given the opportunity to contribute to renewing and transforming the gardens surrounding Alton Town Hall. Working in cooperation with Alton administration and with the valued assistance of the Alton town crew, Garden Club planned, improved the soil and planted and mulched a variety of hardy perennials and shrubs that will thrive for years to come. Alton Garden Club has taken on the responsibility of tending to these gardens and adding to them to make them even more beautiful.

As has been our custom, we donated to the Food Pantry and Mrs. Santa Fund and participated in the Alton Old Home Day Parade, Harvest Happening, Festival of Trees, and Market on Main. We provided seasonal decorations at the gazebo at Ginny Douglas Park and wreaths and garlands for town buildings and Old Riverside Cemetery fencing during the winter season.

2024 has been a year of learning and dedication to the beautification of the Alton community that we are proud to be part of.

The 2024 annual booklet was dedicated in memoriam of Carol Richardson, Sue Rollins and Lois Smedley.

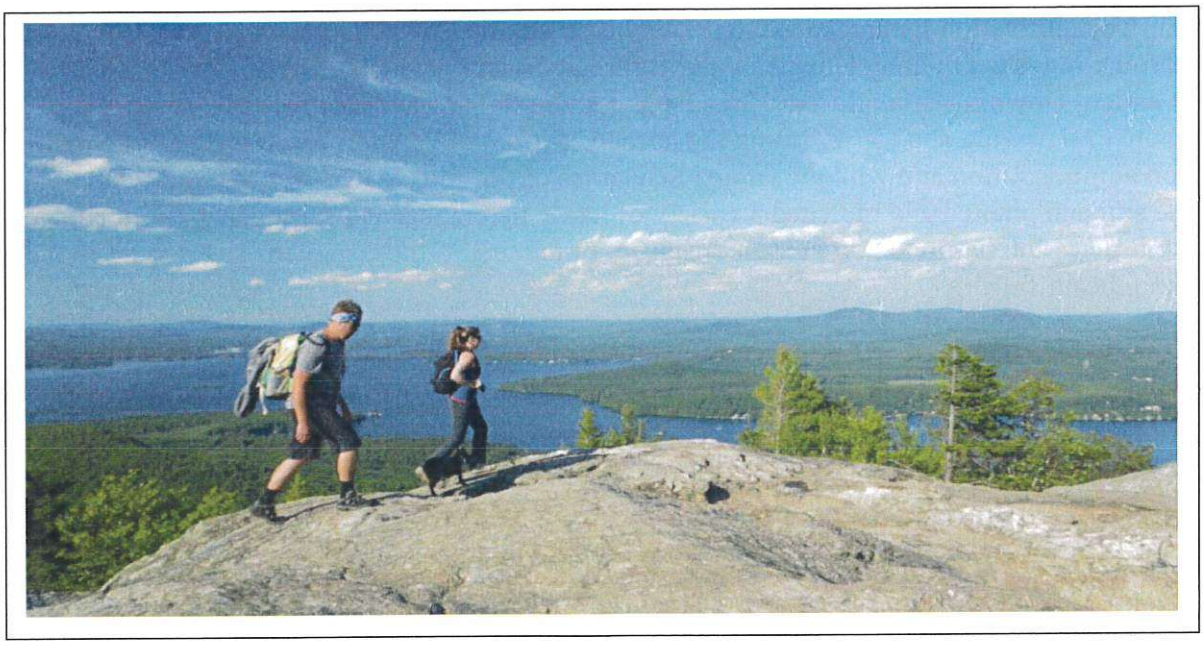
Respectfully submitted,

Peggy McKinney, President

2024 Annual Report (October 2 to October 2024)

Belknap Range Conservation Coalition

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust (LRCT); Belknap County Sportsmen's Association (BCSA); Belknap Range Trail Tenders (BRATTs); Gilmanton Land Trust (GLT); New England Forestry Foundation (NEFF) and the Belknap County Conservation District (BCCD). The town of Barnstead has also supported BRCC with a membership.



Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

At our October Annual Meeting, Don Berry, Derek Colquhoun, Peter Farrell, Russ Wilder and Gene Young were reappointed to the Board of Directors, all for 3-year terms. Also at the Annual Meeting, the current officers: Russ Wilder, Chairperson; Lisa Morin, Secretary; and Nanci

Mitchell, Treasurer, were reappointed. Dan Tinkham was appointed as Vice Chairperson replacing Bruce Jacobs who had served in that role since 2013.

During the year, with the exception of July, the Directors met quarterly via Zoom conference. The July meeting was held in person at Bev DiVaios's home in West Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in land conservation projects.

In April, members attended the Annual Saving Special Places Conference at Prospect Mountain High School. Also in April, members participated in the Forest Society's Mount Major Earth Day cleanup. Members routinely attend workshops and meetings held by the NH Land Trust Coalition.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. For more information on the BRCC, please visit our website at www.belknaprange.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted, Russell J.

Wilder, Chair

Caregivers of Southern Carroll County & Vicinity, Inc.

PO Box 801

Wolfeboro, New Hampshire 03894

Annual Report - 2024

Caregivers of Southern Carroll County and Vicinity, Inc. ("Caregivers") mission statement states that "Caregivers of the Southern Carroll County and Vicinity, Inc., an interfaith volunteer coalition, offers short-term, non-emergency volunteer services for local transportation and out-of-town transportation for medical appointments.". This includes doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Door to door transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The need for this service is ongoing.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their round trips total 50 miles or more. This can amount to a sizable expense because some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. The many more trips under 50 miles are not reimbursed. Due to the spike in gas prices we have added a temporary 10 cent supplement to the reimbursement rate.

Because we are an all volunteer organization, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Typically each year reimbursed miles account for about 92% of our expenses. Besides the reimbursement to drivers, expenses generally include phone charges, insurance for the Board and supplies.

For the calendar year 2024 there were 321 reimbursed trips totaling 29,179 miles, with total reimbursement of $16,048 to the volunteer drivers. Caregivers volunteers also logged 21,949.5 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2024 were 51,128.5. This is not yet at the pre-Covid level, but has been increasing steadily over the last few years.

The four towns served by Caregivers give annually to help meet the expenses. In 2024 the total as approved was $9,500. The Bald Peak Community Fund, through the New Hampshire Charitable Foundation, donated $2,000 as they have in past years. Donations were received from individuals, many from clients or their families grateful for our service. The Hikers Club has also continued to contribute toward our expenses. Caregivers is grateful for any and all of this support.

It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort.

Chris Rose
Chairperson
Caregivers of Southern Carroll County & Vicinity, Inc.

COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.
EMPOWERING COMMUNITIES SINCE 1965

The Community Action Program Belknap-Merrimack Counties is a New Hampshire based private, nonprofit organization that has been serving Alton residents since 1965. Our primary mission is to work with low-income families, the elderly, and individuals with disabilities to assist in efforts to become or remain financially independent. The agency provides a broad array of services that are locally defined, planned, and managed.

The agency operates a resource center open to Alton residents Laconia, NH. The Laconia CAP Area Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community. We thank the town of Alton for your continued support of our work at the resource center. We will continue to work closely with your town to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

Below are the specific data from Alton residents served during our last program year. In total, our agency was able to provide $474,609.80 in services to the residents in Alton.

Thank you so much for your support. If you'd like to learn more about our agency, please visit us at www.capbm.org.

Respectfully submitted,

Beth Heyward
Director of Strategy and Planning

Fuel Assistance Program

- People served-224
- Households served-119
- Value of services-$170,372.06

Electric Assistance Program

- Households-227
- Value of services-$57,636.70

Emergency Food Pantries

- Meals served-268
- Households served-16
- Value of services-$1,340

Weatherization

- People served-7

- Homes-4
- Value of services-$78,414.38

Early Head Start

- Children-1
- Value of services-$15,227.23

Senior Farmers Market Nutrition Program (SFMNP)

- People Served-13
- Value of services-$286

Women Infant Children (WIC)

- People served-35
- Value of services-$26,741.40

Family Planning

- Value of Services-$1,375

Commodity Supplemental Food Program (CSFP)

- People served-13
- Value of services-$5,243.16

Meals on Wheels

- People served-42
- Meals served-4,823
- Value of meals-$39,114.53

Community Dining

- People served-126
- Meals served-7,657
- Value of meals-$62,098.27

The Emergency Food Assistance Program (TEFAP)

- Value of meals-$16,557.07

Service Link Resource Center

- People served-9

September 12, 2024

2024 Town Report
Town of Alton

Mission: Court Appointed Special Advocates (CASA) of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH's children in need.

Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	Statewide	Laconia Circuit Court	Town of Alton
Children served in Fiscal Year 2024	1,538 children	111 children	6 children

The CASA model relies on ordinary citizens doing extraordinary things for child victims. Our advocates meet and speak with the people involved with the child, including parents and relatives, daycare providers, educators, foster parents, caseworkers, and therapists. Most importantly, they always meet with each child at least once a month. The knowledge they gain is presented both in person and via written reports to the court, as are the recommendations about placement and other relevant factors. **Each volunteer typically takes on several cases during their tenure, so the impact of recruiting just one volunteer can potentially transform the lives of many children who have been victimized by neglect and abuse in Belknap County.**

Victimization of children and acute childhood trauma are often the threshold for myriad other problems, including addiction, chronic physical conditions, depression, self-harming behaviors, insufficient educational progress, criminality, and other psychiatric disorders in later life. Ultimately, these problems harm the child and negatively impact the community as a whole, passing the impact of their trauma to the next generation. CASA advocates play a critical role in breaking the cycle of abuse and trauma. New Hampshire judges have come to rely on CASA advocates as the voice of reason in a complex legal system. **In FY year 2024, we served over 1,500 children statewide.**

The Town of Alton's funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.

www.granitevna.org

Submitted by Granite VNA

Report to the Town of Alton, NH 2024

Granite VNA (formerly Central New Hampshire VNA & Hospice and Concord Regional VNA) is a nonprofit home health and hospice agency serving 72 communities in the Central, Capital, and Lakes Regions of New Hampshire. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease, or receive end-of-life care in the peace and comfort of their own home. We are proud to note that the agency has been providing services to New Hampshire's Lakes Region for over 100 years.

We are grateful to the Town of Alton for the continued financial support. We are privileged and honored to provide the residents with services from all of our programs. This past year Granite VNA made a total of 186,523 home healthcare visits throughout New Hampshire (see details below). Of those visits, 2,371 were to residents of Alton. In addition to home care and hospice services, the agency provides free wellness education presentations such as aging well and managing stress.

Granite VNA by the numbers:

- 141,235 visits to 8,039 home care patients in homes, facilities, and retirement communities
- 45,288 visits to 1,251 hospice patients in homes, assisted living communities, retirement communities, skilled nursing facilities, and at Granite VNA Hospice House
- Team members traveled 1,575,203 miles to deliver services and programs to community members in need
- 3,476 visits to Foot Care Clinics
- 1,305 community members participated in 147 group and online community wellness programs
- 1,193 flu shots were administered by our nurses to adults and children
- 908 "Baby's First Homecoming" in-home nursing visits for new mothers and their infants to safely transition home from Concord Hospital
- 1,501 encounters for bereaved individuals during support groups, visits, memorial services, and educational presentations
- 8,911 hours that our volunteers generously gave of their time and talent

Services Summary, Alton:

- 77 residents served by Granite VNA
- 2,371 home care, hospice, and community health visits in community
- 71 residents served at six wellness education presentations
- 30 residents served through sixty-six foot care clinic visits
- 3 residents served through six community health educator visits

Lakes Region
Mental Health Center

Request for Alton Allocation in Fiscal Year 2025: $15,750

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is the state-designated community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties).

LRMHC's **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization's **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

CMHCs are the mental health safety net system of care in our state. They serve the most vulnerable people who require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. LRMHC's annual budget is comprised of up to 70% Medicaid reimbursements. In Fiscal Year 2024, LRMHC and the other 9 CMHCs found themselves caring for a significant number of people with chronic mental illness, but with no payer source to fund that care due to circumstances arising from the ending of the Covid-19 public health emergency. LRMHC provided over $906,000 in charity care, a **184%** increase from the prior fiscal year. The support of the towns we serve is more important than ever so that we can maintain services.

LRMHC has agreed to be a leader in the NH Department of Health and Human Services (DHHS) "Mission Zero" plan to eliminate hospital emergency department psychiatric boarding, and has designated part of the Plymouth office campus as a crisis center called **"A Place to Go"**. A Place to Go offers people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs. A Place to Go will benefit the entire central region of NH, and the Town of Alton by helping to reduce the burden on local emergency resources (police, fire, emergency department), as well as providing a vital service to residents that will increase positive mental health outcomes.

Every dollar the town of Alton contributes is invested in care for people in Alton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2023, to June 30, 2024, LRMHC:

- Served **3,280** patients and provided over **$906,000** in charity care
- Served 97 **residents of Alton,** an 11% increase in Alton patients served from the prior fiscal year.
- LRMHC provided Alton residents with **$21,896 in charity care,** a 273% increase in charity care provided from the prior fiscal year.

Alton residents represent 7% of the LRMHC catchment area.

Like the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Alton's appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.

Town of Alton Annual Report: L.I.F.E. Ministries Food Pantry

L.I.F.E. Ministries Food Pantry greatly appreciates the support we have received from the Town of Alton to further our mission, which is to provide food to eligible people according to family size and nutritional needs, supporting the food security of our community as well as the dignity and respect of our clients. The support provided by the Town of Alton, as well as our other municipal and private supporters, is particularly important at this time, as we have experienced a major increase in demand for our services that began in mid-2022, coinciding with the impact on families of rising inflation, and has steadily continued.

The Food Pantry operates on a drive-through basis on the first and third Wednesdays of every month, providing sufficient food to prepare twelve meals for each family member for each week. Through our Vacation Station program, we also provide supplementary food for children during school vacation periods when they would not have access to school-provided meals.

The need for our services grew significantly during 2023, when we provided 241,388 meal equivalents during the year, an increase of 57% over 2022 and 79% over 2021. During 2024 the trend continued; we served 4,838 family visits, an increase of 18%, and provided 291,686 meal equivalents, 20.5% more than during the same period last year. Over the two-year period, comparing 2022 with 2024, the number of families served increased 49%, and the number of meal equivalents increased a stunning 89.5%.

The impact of inflation on food prices has caused more people to turn to us for assistance; at the same time, it has driven up our operating expenses, and the availability of free and low-cost food from the New Hampshire Food Bank has decreased. In Fiscal Year 2024 (April 1, 2023 to March 31, 2024), food expenses were budgeted for $210,000. We spent $343,142 to meet our clients' needs. For Fiscal Year 2025, our food budget is $365,000.

We are fortunate to be able to assist our neighbors because of your generous support. Thank you on behalf of our board of directors, our dedicated volunteers, and most importantly, our grateful clients.

Respectfully submitted,

Bill Connors
President
L.I.F.E. Ministries Food Pantry
January, 2025

new beginnings
without violence and abuse

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Alton for their ongoing support. Your 2023-2024 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Alton and all of Belknap County.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, providing 160 services to 17 residents of Alton last year. Services included 365 bednights in our emergency shelter, emotional support and safety services, six court accompaniments, Child Advocacy Center accompaniment, Lethality Assessment Protocol referral, assistance filing, and follow-up services related to filing protective orders, two gas vouchers, and one emergency food voucher. It is not required that survivors disclose their town of residence, so the number of individuals served and the dollar value of those services is likely higher than what is reported above.

Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. All services are confidential, non-judgmental, and free of charge.

New Beginnings works closely with many social service agencies and multidisciplinary partners. Advocates respond 24-7 to Concord Hospital-Laconia, Laconia Family Court, Laconia District Court, and Belknap County Superior Court. Advocates partner with Alton Police on the Lethality Assessment Program (LAP), which is designed to immediately connect a survivor with an advocate on-scene after a domestic disturbance to reduce domestic violence homicides. Advocates accompany non-offending caregivers to forensic interviews at the Child Advocacy Center. The New Beginnings Family Violence Prevention Specialist has office hours at the Laconia DCYF district office and partners with Child Protective Service Workers on cases of co-occurring domestic violence and child abuse or neglect. The Program Manager is a member of the steering committee of the Adverse Childhood Experiences Response Team. The agency also facilitates the Belknap County Sexual Assault Response Team. New Beginnings is the service provider for Sadie's Place, a five-unit transitional housing facility in Meredith serving Belknap County families impacted by domestic and sexual violence. Sadie's Place opened its doors in September 2021 and currently serves five families. Advocates work with each family to give them the tools they need to establish safe, permanent housing free from violence and abuse.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support has always been our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

With gratitude,

Shauna Foster
Executive Director

WAYPOINT
Help Along the Way

Waypoint's Annual Report for the Town of Alton

For 175 years, Waypoint has been a trusted resource for individuals and families across New Hampshire, dedicated to helping them navigate life's challenges and achieve their fullest potential. As a nonprofit human services agency, we provide a broad range of programs designed to strengthen families, enhance well-being, and build resilience at every stage of life. Through our core care areas, we served an average of 8,000 individuals and families last year. Our mission is rooted in addressing critical needs while fostering connections, stability, and hope for those we serve.

With gratitude to the Town of Alton, Waypoint has been able to extend vital services to families in this community. Last year, we provided support through **Community-Based Voluntary Services (CBVS)**, which offer community-based support for families navigating challenges to create safe, stable environments for children; **Health Care Coordination (HCC)**, helping families access care and manage chronic health conditions. These programs empower families to overcome challenges, improve their well-being, and build stronger foundations for the future. Your partnership has been instrumental in ensuring that Alton families have access to the care and support they need to thrive.

In addition to these services, we hosted community events at the Family Resource Center to bring families together and provide valuable resources. In the summer, we held a Family Fun Day featuring games, food, crafts, and information about local resources. In November, our Fall Festival offered seasonal activities and opportunities for families to connect and engage with our services and one another.

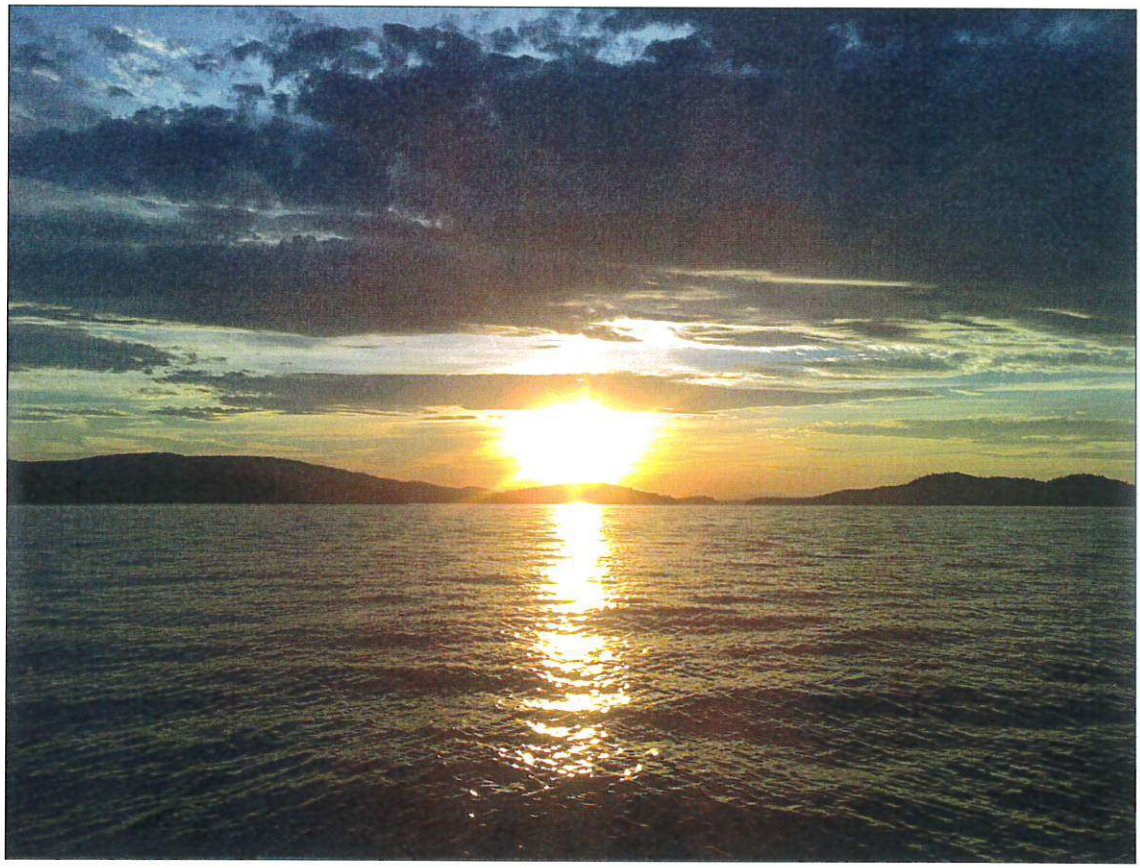
Additionally, with the Town of Alton's support, we have been able to stock our resource cabinet with essential items, such as diapers, clothing, and school supplies, as well as provide gift cards for food and gas when needed. These supports fill gaps for families, offering quick, accessible assistance while helping them connect with additional Waypoint services and community resources.

Waypoint remains a vital part of the social service safety net in your community, offering support to families when they need it most. The Family Resource Center is open to all residents of Alton, providing a welcoming space for connection and support. Over the past five years, we have served an average of 12 clients and family members per year through specific services such as CBVS, and HCC.

In 2024, feedback from families we worked with was overwhelmingly positive, with 93% affirming that Waypoint staff effectively listened to and understood their situations, and 97% agreeing that the services provided were beneficial.

Waypoint's Community Based Voluntary Services team (CBVS) recently began working with a grandmother with four teenage boys in her home. We were able to pay for a propane for the family who had been without and received this great note: ".. having you to talk to was a blessing. All these other blessings are nothing short of miracles and restored a positive mindset for this mama."

Respectfully submitted by Jennifer Gallo, Grants Administrator, on behalf of Waypoint



TOWN OF ALTON
WARRANT
&
BUDGET
2024

TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 6, 2024
PROSPECT MOUNTAIN HIGH SCHOOL

Town Moderator Robin Lane-Douglas welcomed 51 voters to the 2024 Deliberative Session at 6:00 pm.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Moderator Lane-Douglas officially opened the Deliberative Session.

Introduction to the head table were made as follows:

Paul LaRochelle introduced the members representing the Town of Alton.

Paul LaRochelle, Chair
Stephen Whitley, Town Attorney
Brock Mitchell, Vice Chair
Andrew Morse, Selectmen
Nick Buonopane, Selectmen
Richard Shea, Selectmen
Ryan Heath, Town Administrator

Guy Maloney introduced the members representing the Alton Budget Committee.

Guy Maloney, Chair
Elizabeth Varney
Priscilla Terry

Robin Lane-Douglas then introduced:

Jennifer Collins, Town Clerk
Carol Long, Deputy Finance Officer

Moderator Lane-Douglas read the moderator rules to be followed at this meeting.

P. LaRochelle read the Selectmen's Report of 2023.

G. Maloney gave the 2023 Report from the Budget Committee.

R. Lane-Douglas read the 2024 Warrant as follows: You are hereby notified to meet at the Prospect Mountain High School, 242 Suncook Valley Road, on Tuesday the sixth (6th)of February in the year Two Thousand and Twenty Four, beginning at six o'clock (6:00) in the evening, for the purpose of deliberating upon the following warrant articles and also to meet on March 12, 2024 at Prospect Mountain High School Gymnasium from 7:00 am to 7:00 pm for Town Elections to approve all of the Warrant Articles by ballot vote.

Article #1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectmen for three years, one town clerk/tax collector for three years, one treasurer for three years, one trustee of the trust funds for three years, one library trustee for three years, one library trustee for one year, one moderator for two years, two

budget committee members for three years, two planning board members for three years, one supervisor of the checklist for six years and one zoning board member for three years.

Articles #2-9 pertain to Zoning and were not discussed at this meeting

Article #10: Benefit Pay Capital Reserve Trust Fund
To see if the Town will vote to raise and appropriate the sum of $50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (The estimated tax impact is $.02)

P. LaRochelle moved Article 10, seconded by Brock Mitchell.

P. LaRochelle stated the funds will be added to the existing capital reserve to pay for the accrued benefits owed to employees leaving employment with the Town, consistent with the conditions laid out in the employee manual. The fund currently has a balance of $26, 213.46.

No further discussion.

Desmond Douglas made a motion to restrict reconsideration of Article 10, seconded by Cydney Shapleigh. The motion passed with a favorable vote and will go to the official ballot as written.

Article #11: Town Operating Budget
Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $10,269,813.00? Should this article be defeated, the Default Budget shall be $9,521,748.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is $4.70)

G. Maloney moved Article 11, seconded by E. Varney.

G. Maloney stated that the proposed operating budget is the aggregated amount established during the budgeting process that is needed to operate Town functions and services for the year.

Loring Carr asked how much the increase is over last year's operating budget?

G. Maloney answered 11% or $1,016,833.00.

No other discussion.

G. Maloney made a motion to restrict reconsideration of Article 11, seconded by P. LaRochelle. The motion passed with a favorable vote and will go to the official ballot as written.

Article #12: Water Works Operating Budget
To see if the Town will vote to raise and appropriate the sum of $560,810.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be $538,475.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (The estimated tax impact is $0.26)

G. Maloney moved Article 12, seconded by E. Varney.

G. Maloney stated the proposed water works operating budget is the aggregated amount established during the budgeting process that is needed to operate the Town's municipal water system for the year.

Desmond Douglas stated his concern with the wording "to see if the Town will vote to raise and appropriate" as no tax dollars should be going to the Water Department.

Ryan Heath, Town Administrator, stated that this in an enterprise fund and RSA 40:13 XI-a requires it to be separated.

Desmond Douglas stated when the Water Commissioners dissolved we were told there would be no cost to the taxpayers. Why is there an estimated tax impact?

B. Mitchell responded there is no impact to the taxpayers since it is funded by the users, this article is due to the RSA requirement.

R. Heath added there is a typo; it should read $0.026 and the money is being offset by the money coming in from the users.

Lee Hillsgrove asked why is he paying for Town water as he has a private well for his water source?

Attorney Whitley stated that the DRA requires we raise and appropriate all expenses. The revenues will come in and offset the entire appropriation, therefore there is no tax impact.

Cydney Shapleigh requested a point of clarification from the attorney regarding whether the water revenue goes into the unassigned fund balance?

Attorney Whitley responded the revenues go into a separate enterprise fund, not the unassigned fund.

Cydney Shapleigh added this is a town-wide responsibility.

Desmond Douglas asked for the current water fund balance.

R. Heath responded that we are having issues connecting to the wifi and cannot provide the answer at this time.

Desmond Douglas made a motion to amend the article to read: To see if the Town will raise and appropriate the sum of $1.00 for the operation and maintenance of the Water Distribution system for the ensuing year, and the sum is to be paid by the user's fees only.

Attorney Whitley stated DRA requires gross budgeting for the Operating Budget. You will have to raise and appropriate all your expenses, which will include the revenues to offset such expenses. The tax rate is not set until later in the year. The user fees will pay for all of this appropriation. DRA states you need to raise and appropriate the expense in the warrant even though revenues will fill this sum. Therefore; no actual tax impact from this Article.

Desmond Douglas stated his displeasure that the Board can't provide a balance.

R. Heath answered it is not a Capital Reserve, it's a constantly changing number and an enterprise fund.

Attorney Whitley reiterated that due to the previously mentioned RSA, this is similar to the operating budget. You can either vote in favor of the budget or vote it down; which then goes to the default budget. Therefore, you can not amend to the amount to $1.00.

Richard Lane reminds the Board to be patient with people because many are upset their taxes went up significantly. He then asked if this is a projected figure on the Water Department and it doesn't get billed or returned until the middle of the year?

P. LaRochelle responded that is the understanding.

Richard Lane went on to ask if the church pays taxes? He stated they are users of the Town water and they benefit by not paying taxes, yet still use the service.

R. Heath stated the water fund balance is $187,670.60.

Loring Carr clarified the water expense will be offset by user fees with no tax impact.

No further discussion.

G. Maloney made a motion to restrict reconsideration of Article 12, seconded by E. Varney. The motion passed with a favorable vote and will go to the official ballot as written.

Article #13: Town Treasurer
To see if the Town will vote to authorize the Board of Selectmen to appoint a Town Treasurer in accordance with RSA 41:26-e rather than electing a treasurer. If approved by the voters, the current elected Treasurer shall continue to hold office until the 2025 Town Election. Recommended by the Board of Selectmen (5-0). (Majority vote required)

R. Shea moved Article 13, seconded by N. Buonopane.

R. Shea stated the purpose of this article is give the Town more control and oversite of our funds and the documentation. With the natural progression of municipal finance rules, regulations, and security it would be in the best interest of the Town to bring the Treasurer functions under the direct access and protection of the Town network and cyber protections.

Loring Carr asked why the Selectmen are eliminating this check and balance?

R. Heath responded the Town's documentation and workings of the duties of the Treasurer are being held on personal computer, in a personal residence, which is not the best practice. It is difficult to mandate an elected official. The intention is not to eliminate the checks and balances, but the process of being in a personal residence.

Loring Carr made a motion to amend the article to read: To see if the Town will vote a Town Treasurer. (Majority vote required) Richard Lane seconded the motion.

Cydney Shapleigh stated that cyber security is scary in this day and age. She believes the Town should issue a laptop to the Treasurer with all our security, firewalls, etc. She feels we are moving towards a Town Manager instead of Town Administrator, it is giving one body more control and she added we do not appoint people in the spirit of Alton.

Jill Houser agrees, we should be issuing a company laptop and personal virtual network. She stated she was unclear what this amendment means and asked for clarification as to what happens if this Article is voted down.

Attorney Whitley answered that if the amendment passes it would mean the position will remain elected.

Andy McLeod requested Mr. Shea restate the rationale for this article.

R. Shea restated the purpose of the article.

P. LaRochelle clarified that it would mean more protection for the Treasury Department to be held under one roof.

Andy McLeod asked for confirmation that removing the ability of the people to elect and moving that responsibility to the Board itself would increase cyber security.

P. LaRochelle responded yes that is the intent.

R. Heath added as an elected position, currently the Town's financial information is being held in a personal residence on a personal computer, not accessible to finance department. It is not an employee at the Town Hall, it is a part time elected position that is not at the Town Hall on a regular basis and it is becoming more and more difficult to conduct business.

Andy McLeod asked if we could require the Treasurer to conduct business at the Town Hall?

R. Heath answered we can try, however as an elected official we can not force them to since they are not an employee of the Town of Alton.

Cydney Shapleigh stated since the elected officials receive a W-2 they are already Town employees. She stated shame on us for not providing them with a computer and necessary firewalls.

Kelly Sullivan agrees with amendment and does not think that the original article is clear for voters to understand what the RSA really means.

Moderator Lane-Douglas made a suggestion, if Mr. Carr is willing, to take out language after the word Treasurer.

Loring Carr agreed.

Attorney Whitley clarified it is the language after Treasurer all the way to the end.

Moderator Lane-Douglas read the amendment to Article 13 "To see if the Town will vote a Town Treasurer."

Moderator Lane-Douglas put the amendment to Article 13 to vote, with a show of cards the amendment passed.

No further discussion.

Loring Carr made a motion to restrict reconsideration of Article 13, seconded by Andy McLeod. The motion passed with a favorable vote and will go to the official ballot as amended.

Article #14: Municipal Parking Lot
To see if the Town will vote to raise and appropriate the sum of $50,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.)

B. Mitchell moved Article 14, seconded by A. Morse.

B. Mitchell stated this money will be used to begin the permitting and engineering to expand the library parking lot off Depot Street. This will create a larger municipal parking area in the center of town that can be used by the community for events, municipal business, and employee parking.

Cydney Shapleigh asked what is the unassigned fund balance? How much has been used over the past 3 years to lower the tax rate? What is the recommended minimum unassigned fund balance?

R. Heath answered the unassigned fund balance is $4,024,052.00, minimum is $1,547,502.00 and maximum is $5,261,507.00. The amount used to buy down the tax rate 2021 $496,173.00, 2022 $704,900.00 and 2023 $125,000.00.

Cydney Shapleigh made a motion to amend Article 14 to read: "To see if the Town will vote to raise and appropriate the sum of $1.00 to expand the Library Parking Lot for Municipal use", Loring Carr seconded the amendment.

Cydney Shapleigh stated she is opposed to taking any money out of the fund balance unless it is used to offset the tax rate.

Loring Carr asked if the Selectmen could still do the project if the article failed, would they just have to find the money somewhere else? A Board member responded that is correct. Also, he wanted to know if the Library Trustees have to approve doing work on their property?

R. Heath responded the property is owned by the Town and the proposal was brought to the Trustees last year. We started the preliminary discussions with DES for permitting and feasibility of the project. Everybody is on board with the concept, now we have to move forward with the design. There are three parties involved: the Library, Alton Flooring and Maxfield Real Estate.

Loring Carr asked if the Library Trustees have to sign off on it or can the Town do the project anyway?

R. Heath said it is not Library land, they are consulted by do not have to sign off on it legally.

Betty Jane Meulenbroke, head of the Library Trustees, stated that this is not Library land. This land is on wetlands and there hasn't been any communication on developing and whether it is EPA approved. She stated that this article is premature.

R. Heath explained the Town needs this money for engineered design and to submit DES permitting. Then they will go back to Trustees with the design. This proposal is for the property located below the parking lot, not on Town property. The Town was approached and given a full easement to utilize and maintain the property.

Betty Jane Meulenbroke added that the public should be aware that this project does not add spaces for the library.

Moderator Lane-Douglas asked if there was any further discussion on the amendment?

Cydney Shapleigh made a motion to amend her amendment to read: "To see if the Town will vote to raise and appropriate the sum of $1.00 for municipal use of the wetlands adjacent to the Library parking lot.", Desmond Douglas seconded the amendment.

Moderator Lane-Douglas stated that the first amendment needed to be approved first.

Moderator Lane-Douglas put the first amendment to vote by a show of cards, the amendment to Article 14 passed with a favorable vote.

Moderator Lane-Douglas asked Cydney Shapleigh if she still wanted to propose an additional amendment?

Cydney Shapleigh responded yes, she believes it is important for the taxpayers to know the cost this project incurs, not only monetarily, but to the ecological system.

Moderator Lane-Douglas read the second amendment: "To see if the Town will raise and appropriate the sum of $1.00 to expand the municipal parking on the wetlands adjacent to the library parking lot."

Moderator Lane-Douglas asked if there was any further discussion on the second amendment.

Seeing no further discussion, Moderator Lane-Douglas put the second amendment to vote by a show of cards, the second amendment to Article 14 passed with a favorable vote.

Moderator Lane-Douglas read the amended Article 14 to make sure everyone was clear what they are voting on. "To see if the Town will raise and appropriate the sum of $1.00 to expand the municipal parking on the wetlands adjacent to the library parking lot. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner."

Lee Hillsgrove asked for clarification whether it is on Town land?

R. Heath explains that the expansion will go on the parcel below the library which is not owned by Town. However, the offer has been made to give the Town an indefinite easement.

Lee Hillsgrove asked if State rules and regulations require that if we take away wetlands, we are supposed to create wetlands somewhere else?

R. Heath responded last years Warrant Article delineated the wetlands, which was done and found that the wetlands have been significantly degraded over the years and DES did not see any issue with project.

Andy Mcleod stated looking at this amendment from a view of the voter, they may think they are getting a bigger parking lot.

Andy Mcleod proposed a third amendment to add: "To see if the Town will vote to raise and appropriate the sum of $1.00 for engineering drawings and final design and build to expand municipal parking lot." Cydney Shapleigh seconded the amendment.

There was no discussion on Amendment 3 to Article 14.

Moderator Lane-Douglas put the third amendment to vote by a show of cards, the amendment to Article 14 passed with a favorable vote.

Moderator Lane-Douglas asked for discussion on Article 14 as it is amended.

R. Shea would like to see an article voted down instead of having it emasculated to $1.00 which makes it confusing to the voter.

Cydney Shapleigh stated the point of taking it down to a dollar rather than zero is that it would change the intent of the article, which is not allowed by DRA. Her main reasoning is that we will need these funds to offset the tax rate next year. It also shows that voters in attendance do not feel this article should move forward.

Moderator Lane-Douglas put the amended Article 14 to vote, with a show of cards the amendment passed.

No further discussion.

Richard Lane made a motion to restrict reconsideration of Article 14, seconded by Jamie Good. The motion passed with a favorable vote and will go to the official ballot as amended.

Article #15: Capital Reserve Fund Appropriations
To see if the Town will vote to raise and appropriate the sum of $ 135,000.00 to be added to the following capital reserve funds:

Highway Sand Shed CRF	$10,000.00
Sidewalk CRF	$10,000.00
Highway Building Improvements/Repairs CRF	$20,000.00
Senior Center CRF	$20,000.00
IT CRF	$20,000.00
Building & Improvements Transfer Station CRF	$20,000.00
Jones Field CRF	$10,000.00
Milfoil Treatment Program CRF	$10,000.00

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is $.06)

P. LaRochelle moved Article 15, seconded by B. Mitchell.

P. LaRochelle gave the following current fund balances:

Highway Sand Shed CRF	$29,820.72
Sidewalk CRF	$15,341.55
Highway Building Improvements/Repairs CRF	$70,024.59
Senior Center CRF	$468.70
Town Owned Parking Area CRF	$52,951.96
IT CRF	$16,790.74
Building & Improvements Transfer Station CRF	$167,215.49
Jones Field CRF	$20,141.32
Milfoil Treatment Program CRF	$40,955.16

Desmond Douglas asked what body of water is the Milfoil CRF is for?

P. LaRochelle answered Merrymeeting River, the Bay and anywhere else Milfoil is detected.

Desmond Douglas asked if the State of NH is responsible for the Milfoil due to the hatchery and the chemicals they were putting in?

P. LaRochelle stated he hasn't seen anything from the State of NH yet, we've been treating Milfoil and will continue to do so.

David Cumming asked if the current fund balances for each CRF will be on the ballot separately or listed like they are right now?

Moderator Lane-Douglas responded, the ballot will show the total of $135,000 and the numbers in there right now.

David Cummings stated that will affect the non-profits as well in a later article. By lumping it all together it is all or nothing. If a voter doesn't like one thing on the list they have to vote against the whole thing.

P. LaRochelle responded the current balances will not be shown on the ballot and it is all or nothing.

Richard Lane asked how much is currently in the Milfoil CRF?

P. LaRochelle answered $40,000.

Richard Lane asked why we need to appropriate more money if we already have $40,000 in the Milfoil Fund? How much does milfoil cost per year?

Kellie Troendle responded it depends on amount of Milfoil. Last year, we spent $12,723.00 gross and the State of NH reimbursed 50%. The Town has to have the money to pay for it first, and then we get the reimbursement. There is usually a $20,000-40,000 spent per year, and then we get reimbursed for half. It depends what is found by DES and what kind of treatment can be used. The town uses herbicide treatment and DASH (Diver Assisted Suction Harvesting). Some of Merrymeeting requires DASH only, you need a permit to use the herbicide.

Richard Lane asked if we spent $6,000 and the State of NH matched $6,000 is that reimbursement shown in the current balance?

R. Heath stated no, that comes in as revenue. When it comes back from the State it doesn't automatically wash it out.

Richard Lane asked if that goes into the General Fund?

B. Mitchells responded yes it goes into the General Fund.

Richard Lane stated he does not agree with that, if it is matching funds it should go back into the account it originally came from.

Attorney Whitley stated that it takes a vote of the Town Meeting to put money in a CRF. As the money comes in, you can't just stick it back in there. Town Meeting has to vote it back in.

R. Heath explained the way this Milfoil Grant works is we actually paid $12,000. The bill came in for $12,000 from the vendor and we paid it. The State sent their check to us for their 50% match.

Richard Lane said that makes sense; to clarify this you should add a column so it makes sense.

Kellie Troendle added the challenge is we don't know what to expect for milfoil each year. The Committee is doing a great job keeping up with it. Because of this it is not costing as much every year.

No further discussion.

Desmond Douglas made a motion to restrict reconsideration of Article 15, seconded by Gavin Douglas. The motion passed with a favorable vote and will go on the official ballot as written.

Article #16: Fire Department Equipment Capital Reserve
To see if the Town will vote to raise and appropriate the sum of $200,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is $.09)

A. Morse moved Article 16, seconded by N. Buonopane.

A. Morse stated this money will be used to continue the current Capital Improvement Plan (CIP). The funds are needed to repair and replace all apparatus and equipment used by the Fire Department. The fund currently has a balance of $1,552,289.05.

Richard Lane asked what were the cost of repairs for the Fire Department last year?

Captain Pat O'Brien responded that this particular fund is dictated by the CIP and has a planned $884,000.00 purchase at end of 2024 for a pumper/tanker. He added that a major pump or engine repair can run $40,000 to $60,000. The dollar amount gets as low as $300,000; designed as

minimum in CRF. There is a large sum of money in there now. However, several large dollar value pieces of equipment will need replacement.

Moderator Lane-Douglas asked voters to allow interim Fire Chief Pendergast permission to speak. By a show of cards, Chief Pendergast was granted permission to speak.

Interim Chief Pendergast explained the initial amount they had planned for this article was $375,000, however with the current situation with the tax rate they were able to work with Town Administrator and Budget Committee and reduce it to $200,000.

Steven Lydon clarified most of the $1,500,000 is being spent on ambulance & pumper tanker.

Kelly Sullivan commended the Alton Fire Department for always being prepared for meetings.

No further discussion.

Jamie Good made a motion to restrict reconsideration of Article 16, seconded by Kelly Sullivan. The motion passed with a favorable vote and will go on official ballot as written.

Article #17: Aerial Ladder Truck
To see if the Town will vote to authorize the selectmen to enter into a 7-year lease purchase agreement in the amount of $1,517,247 to purchase and equipping of an Aerial Ladder Truck for the Fire Department, amount to be financed will be $717,247 and the remaining $800,000 will be funded through the Fire Department Equipment Capital Reserve Fund as the Selectmen are agents to expend and further appropriate the sum of $128,438 for the first year's payment for that purpose. This lease agreement contains an escape clause. The annual lease payments will be approximately $128,438. Not recommended by the Selectmen (0-5). Recommended by the Budget Committee (4-0). (Majority vote required.) (The estimated tax impact is $0.33)

R. Shea moved Article 17, seconded by N. Buonopane.

R. Shea stated this lease purchase is being proposed to replace the Fire Department's 25-year-old aerial ladder truck. Vehicles over 15 years of age may lack important safety features. This lease purchase will be utilizing existing funds in the Fire Equipment Capital Reserve Fund and leasing the remaining amount. Current Fund balance is from the above fund $ 1,552,289.05 (Fire Department Equipment Capital Reserve).

R. Shea went on to state that the Board of Selectmen were not entirely in favor of supporting the purchase of a new ladder truck. However, they unanimously agreed that it is an expensive purchase with important life safety implications so the public should have a chance to vote on it. The 0-5 vote represents a unanimous vote by the board to move the article on to the warrant and allow the people to vote on the ladder truck, not a vote of recommendation.

Attorney Whitley explained the Moderator just read from the signed warrant, which DRA amended with the gross budget amount of $1,500,000 and authorizing the Selectmen to enter into a lease agreement. Some of the people present may have the previous version of this article.

Cydney Shapleigh has a hard time reconciling why the Selectmen did not vote in favor of this article and asked that the Selectmen change their vote at the end of this meeting. She added that this piece

of equipment is not for high rises, as she has heard others speak of it. It is used for reach and rescue calls such as two story homes. The current ladder truck we own is an antique and if out of service we would need assistance from other towns, which means a longer response time.

Kelly Sullivan asked if the Selectmen vote not in favor is to offset the pay increases that raised taxes? She stated that we are in need of vital services in this Town. Our Town is growing, as can be seen by the increase in building permits. Refusing to give the Fire Department the tools they need is not the way to save money. She asked the Board of Selectmen to reconsider their vote.

Steven Lydon stated this is a matter of life safety for firefighters and residents of this Town. We can't afford to keep putting this off. In 2018 this truck was $900,000, now it's $1,500,000. It is costing this Town money every year this is put off.

B. Mitchell explained it is not that they don't support the Fire Department, they felt that the people should be making the decision, not the Selectmen.

P. LaRochelle stated has he has always supported the Fire Department in his five years; such as the purchase of the boat, ambulance and other apparatus. He felt that this decision should be left to the people not the Selectmen.

Loring Carr stated the article still goes to voters no matter what the Board recommends, so that rationale does not make any sense. This goes along with the CIP. He stated he doesn't like the number and that it doesn't seem to have gone out to bid, or that it has gone from 75 FT to 100 FT. However, he will support this due to the increase in cost every year. He added this needs to be addressed and not put off any longer.

Christy Painchaud asked if the Selectmen would consider changing their vote? She believes their vote will sway voters.

Stephen Lydon explained the rationale of going from a 75 ft to 100 ft ladder will allow a much better reach than we currently have.

Cydney Shapleigh would like to see the pursuit of grants in the future to keep from getting to this point.

Richard Lane asked if the old truck has any trade-in value? He urged the Fire Department to put it out to bid to small towns who wouldn't be able to afford a ladder truck otherwise.

Captain O'Brien stated due to the age of this truck the manufacturers weren't willing to give a number on a trade-in. He recognizes that this is a significant purchase and adds there is a two page justification document with further information on the truck available.

Desmond Douglas asked when they sign the lease if it locks the price in right then?

Captain O'Brien stated the purchase price would be locked in today and payments after the first year.

No further discussion.

Desmond Douglas made a motion to restrict reconsideration of Article 17, seconded by Leslie Jackson. The motion passed with a favorable vote and will go to the official ballot as written.

Article #18: Rock and Asphalt Crushing Capital Reserve Fund
To see if the Town will vote to raise and appropriate the sum of $30,000 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017.
Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is $.01)

N. Buonopane moved Article 18, seconded by A. Morse.

N. Buonopane stated this capital reserve fund was established for the purpose of crushing recyclable materials. The fund currently has a balance of $36,002.85.

No discussion.

Desmond Douglas made a motion to restrict reconsideration of Article 18, seconded by Kelly Sullivan. The motion passed with a favorable vote and will go to the official ballot as written.

Article #19: Bridge Replacement Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995 and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is $0.07)

P. LaRochelle moved Article 19, seconded by B. Mitchell.

P. LaRochelle stated this capital reserve fund was established to assist with the cost of repair/replacement of Town owned bridges. The fund currently has a balance of $25,024.88.

Richard Lane asked if anyone has looked into grant money?

P. LaRochelle responded grants are always looked for and applied for.

No further discussion.

R. Shea made a motion to restrict reconsideration of Article 19, seconded by Richard Lane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #20: Highway Equipment Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $200,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is $.09)

N. Buonopane moved Article 20, seconded by R. Shea.

N. Buonopane stated these funds would fund the CIP planned 2024 Highway Department replacements of front line fleet vehicles. The fund currently has a balance of $132,097.22.

No discussion.

R. Shea made a motion to restrict reconsideration of Article 20, seconded by P LaRochelle. The motion passed with a favorable vote and will go to the official ballot as written.

Article #21: Retaining Wall Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $50,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is $.02)

A. Morse moved Article 21, seconded by B. Mitchell.

A. Morse stated the retaining rock wall from the public boat docks to the swim area needs repair. The retaining wall is deteriorating at the water level due to age and wave action. The cost of the repairs is approximately $90,000. The fund currently has a balance of $84,260.75.

Loring Carr asked why we are adding $50,000 if there is already almost enough money in the account to cover this project?

P. LaRochelle explained they did not want to completely deplete the account since there would be future projects such as stair work or fencing.

Scott Kinmond, Public Works Director, explained the initial repointing of the wall will be $90,000. There will be some additional work. The area of the boat dock and swim dock has deteriorated and the concrete is breaking away. To refurbish the entire waterfront with the exact same stone faced wall would cost $2,500,000. We are trying to do this as cost effectively as possible, but it will be a continual expense to the Town in order to maintain this wall.

Lee Hillsgrove asked if the Town is able to get any assistance from the State of NH since it is a public dock for boats?

P. LaRochelle answered it is on Town Property and we are responsible for maintaining it.

Desmond Douglas asked if the retaining wall would be similar to what is at Harmony Park right now?

P. LaRochelle responded no it will not. It is being repointed and rebuilt exactly as it is now. He further explained they usually do the repairs in the fall when the water level is at it's lowest.

No further discussion.

R. Shea made a motion to restrict reconsideration of Article 21, seconded by Desmond Douglas. The motion passed with a favorable vote and will go to the official ballot as written.

Article #22: Alton Bay Community Center Property Capital Reserve

To see if the Town will raise and appropriate the sum of $30,000, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is $.01)

N. Buonopane moved Article 22, seconded by R. Shea.

N. Buonopane stated the funds would be used for interior and exterior repairs such as: painting; replace support beams; decking; boardwalk; fencing; railings; supports for underneath the building and boardwalk; siding; flooring; windows; kitchen; bathrooms; and upgrades/repairs to the septic, electrical, plumbing and heating systems when needed. The fund currently has a balance of $45,991.48.

Cydney Shapleigh asked if this building is a historical building and if it was on the register?

P. LaRochelle answered yes it is a historic building and no it is not on the register.

Cydney Shapleigh asked if the Board got an estimate for this work?

P. LaRochelle responded this is a rough estimate to do some of the repairs but not a hard estimate from a contractor.

Cydney Shapleigh asked if this will go out to bid? Will the Board not accept bids until we have at least three and will they be opened in public?

P. LaRochelle responded yes, that is how the Board usually does it unless they don't have enough bids come in.

Cydney Shapleigh stated historically if they don't have enough bids they would put it out to bid again and asked if that is what they plan to do in the future?

P. LaRochelle responded yes.

Kelly Sullivan stated this building desperately needs repair and she commends the Board of Selectmen for moving this forward. She stated that she is curious who voted against it on the Budget Committee.

G. Maloney responded he didn't remember who the second person was; he believes he was in favor of it.

No further discussion.

Lee Hillsgrove made a motion to restrict reconsideration of Article 22, seconded by Richard Lane. The motion passed with a favorable vote and will go to the official ballot as written.

Article #23: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $25,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019.

Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is $.01)

R. Shea moved Article 23, seconded by N. Buonopane.

R. Shea stated the funds would be used to purchase replacement vehicles and equipment when needed for the Grounds and Maintenance Department, which maintains thirty-eight Town properties. Department performs general maintenance of Town properties and buildings, plowing, mowing, trash removal at all Town buildings and public parks, turf management and custodial care of Town buildings. The fund currently has a balance of $8,735.36.

Richard Lane noticed most of the vehicles say Alton DPW on them. He stated if the Cemetery Trust Fund is used to purchase equipment or vehicles they can only be used for work in the Cemetery. He asked if the Cemetery Trust Fund money is being spent?

Scott Kinmond responded the Cemetery Trust Fund is only being used to purchase equipment such as mowers which are used strictly at the cemetery. He added they just sold the last cemetery truck and the money will go back into trust fund.

No further discussion.

Andrew Jackson made a motion to restrict reconsideration of Article 23, seconded by Gabrielle O'Toole. The motion passed with a favorable vote and will go to the official ballot as written.

Moderator Lane-Douglas then took a five minute recess, returning at 9:00 pm.

Article #24: Town Hall Building Improvement Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $60,000, to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is $.03)

P. LaRochelle moved Article 24, seconded by A. Morse.
P. LaRochelle stated these funds will be added to the Capital Reserve fund for future improvements to the Town Hall Building, such as mechanical upgrades, interior improvements, or exterior enhancements or improvements. The fund currently has a balance of $32,640.97.

Loring Carr has concerns with the process the Selectmen are following to get pricing. He stated none of the work is going out to bid anymore, specifically the flooring.

P. Larochelle responded that the work currently being done is by the contractor who was previously awarded the bid as a continuation of their contract.

Loring Carr stated that the flooring was given to a flooring contractor, not the original contractor.

R. Heath said that Alton Flooring and Tile was awarded the carpet in the offices; refinishing the hardwood floors will be done by the existing contractor that has been doing the trim and baseboard repairs.

B. Mitchell clarified that anything over $30,000 goes out to bid.

Loring Carr expressed his displeasure with the Selectmen not going out to bid and added all year long he's been hearing they can't get quotes.

P. LaRochelle responded that there is a lot of construction going on, we try to put these things out to bid and contractors are not bidding on them.

Loring Carr questioned why the Selectmen did not take the lowest bid on the work at the Alton Community Center?

B. Mitchell responded that they gave the work to a local contractor that is paying taxes to the Town of Alton.

Loring Carr expressed concerns with the process, the Board did not even read a forty page contract on the new building software before they signed it. He stated the Board is not doing right by the people to not put things out to bid; it's transparency and fairness.

P. LaRochelle responded that the contract was reviewed by the Town's Attorney.

Cydney Shapleigh asked for the name of the contractor currently working in the Town Hall.

R. Heath answered the company doing the trim and paint right now is RJ Royals Painting which is working under Eastway Contracting Group.

Cydney Shapleigh asked if any of these contractors are any relation to anyone who works at Town Hall?

R. Heath responded no.

Kelly Sullivan stated that not putting things out to bid and not receiving bids are two separate things. She also noted that the lowest bid not always best. There are other factors such as the company you are working with, the quality of their work and whether they are local.

Cydney Shapleigh asked what is the next phase of work?

R. Heath answered flooring, elevator from previous non-lapsing warrant article, fire escape currently being installed, finishing the paint and trim work. Also, the renovation to Heidke room to get rid of filing cabinets, men's room and break room/kitchenette.

Cydney Shapleigh asked what the $57,000 in expenditures last year were for? Was this flooring?

R. Heath responded finishing restrooms, electrical work. There was quite a bit of exposed live wires in the walls from the basement to the third floor.

Lee Hillsgrove asked for a cost breakdown by each floor? What was the cost of the 3rd floor renovation?

R. Heath answered that when they started the 3rd floor renovation there were five roof leaks which came down through the horsehair plaster, you can see the six foot stain on the carpet in the meeting room from it. There were two chimneys that were rotted out completely. There is a 28 page photo album of the pre-existing conditions which the public is welcome to view.

Lee Hillsgrove questioned whether it was worth running the elevator to the 3rd floor?

R. Heath responded that the elevator will not run to the 3rd floor.

Lee Hillsgrove questioned how handicapped people get to the 3rd floor?

R. Heath answered they don't. ADA requirements on a historical building require improvements to ADA access, but not if it is not architecturally or engineeringly possible. Such as putting in an elevator shaft when the balcony is over the clock tower. We can not compromise the clock tower. Also, we do not provide any services to the public on the 3rd floor.

Lee Hillsgrove asked if it were true that if the Town Administrator is not there the public can not access the 3rd floor, even with the secretary being there?

R. Heath responded yes that is true. There was a room built on the stage, the most historical part of our building, to store legal files. We have moved the legal files to the 3rd floor and are doing repairs that have been kicked down the road for over twenty years. His secretary has a key and can escort someone up there if they would like to see it; up to this point there have been no requests to do so.

Cydney Shapleigh asked if the legal files are locked in a fire proof cabinet every night?

R. Heath stated that the legal files are locked but have never been in a fire proof cabinet.

Cydney Shapleigh said there is no real reason to deny public access to a public building which tax payer money pays for.

R. Heath said anytime someone wants a tour they just need to ask.

Loring Carr asked if the Board will start going out to bid on these things? Will the Board start to have specs?

P. LaRochelle responded we have gone out to bid and we will continue to do so.

No further discussion.

Christine Painchaud made a motion to restrict reconsideration of Article 24, seconded by David Cummings. The motion passed with a favorable vote and will go on the official ballot as written.

Article #25: IT Network Server Replacement
To see if the Town will raise and appropriate the sum of $40,000, to be used for the replacement and upgrade of the Town's information technology servers. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (3-1). (Majority vote required.)

B. Mitchell moved Article 25, seconded by P. LaRochelle.

B. Mitchell stated these funds will be used to replace 8 out of the 9 unsupported and outdated Town network servers.

Priscilla Terry stated the Budget Committee recommendation is incorrect; her notes show it was supposed to be 4-0.

G. Maloney suggested to check the minutes.

Moderator Lane-Douglas asked if the minutes were available.

G. Maloney stated no.

Moderator Lane-Douglas added this will need to be looked into.

No further discussion.

Moderator Lane-Douglas stated the Town Attorney has advised if we are going to correct Budget Committee recommendation we should not vote to restrict reconsideration.

No motion was made and Article 25 was left unrestricted to reconsideration due to the research needed on the Budget Committee recommendation.

Article #26: New Riverside Cemetery Capital Reserve Fund
To see if the Town will raise and appropriate the sum $50,000 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of

Selectmen (4-1). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is $.02)

A. Morse moved Article 26, seconded by N. Buonopane.

A. Morse stated this fund is used for the expansion and maintaining of the the New Riverside Cemetery, located on Suncook Valley Highway. The expansion will include additional burial lots, and columbarium relocation and expansion. This will also include future expansion of the maintenance facilities at the cemetery. The fund currently has a balance of $75,000.00.

No discussion.

P. LaRochelle made a motion to restrict reconsideration of Article 26, seconded by B. Mitchell. The motion passed with a favorable vote and will go on the official ballot as written.

Article #27: Highway Reconstruction Capital Reserve Fund
To see if the Town will vote to raise and appropriate the sum of $1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $201,935.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is $.66)

P. LaRochelle moved Article 27, seconded by R. Shea.

P. LaRochelle stated this capital reserve fund was established to continue the pavement preservation and road rehabilitation a practice which aligns with our Road Surface Management System and manages costs to the town by performing this practice. The fund currently has a balance of $70,726.39.

No discussion.

P. LaRochelle made a motion to restrict reconsideration of Article 27, seconded by B. Mitchell. The motion passed with a favorable vote and will go to the official ballot as written.

Article #28: Environmental Capital Reserve Fund
To see if the Town will vote to raise and appropriate the sum of $25,000.00 to be added to the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (1-3). (Majority vote required) (The estimated tax impact is $.01)

N. Buonopane moved Article 28, seconded by P. LaRochelle.

N. Buonopane stated this fund would be used for events such as severe storm damage or septic system failures which can result in environmental damage that should be addressed and corrected as quickly as possible in order to avoid extensive and long-lasting adverse consequences. The warrant article makes the funds available to any Town department that finds itself facing and environmentally-related challenge. The fund currently has a balance of $36,452.87.

Jamie Good questioned if this article relates to Article 14 Municipal Parking Lot?

R. Heath responded no.

Kelly Sullivan followed up with asking could it be used for the municipal parking lot?

P. LaRochelle responded no. It would be used for storm drains and septic system failures which could result in environmental damage.

No further discussion.

Pat O'Brien made a motion to restrict reconsideration of Article 28, seconded by A. Morse. The motion passed with a favorable vote and will go to the official ballot as written.

Article #29: Local Radio Communications

To see if the Town will vote to raise and appropriate the sum of $50,000.00 to repair and replace the local radio communications for the Town of Alton. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required)

R. Shea moved Article 29, seconded by A. Morse.

R. Shea stated these funds will be used to repair, maintain, and purchase new radio, repeater, and support equipment needed for Town departments and vehicles. This will ensure our municipal departments can adequately communicate with each other during emergency and storm operations with or without power.

Cydney Shapleigh wanted to confirm this will update equipment so that first responders can communicate from within the high school to the outside.

R. Heath responded this is the second part to last years warrant article. Currently the equipment in the high school ties in to the Prospect Mountain tower. Due to the storms we have, we lose Prospect Mountain tower pretty regularly. This article will allow set up of a secondary tower off the cell tower on Jude Hill.

Cydney Shapleigh confirmed that this would include the school. Ryan Heath was in agreeance.

No further discussion.

Kelly Sullivan made a motion to restrict reconsideration of Article 29, seconded by A. Morse. The motion passed with a favorable vote and will go to the official ballot as written.

Article #30: Nonprofits
To see if the Town will vote to raise and appropriate the sum of $49,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

American Red Cross	$2,000.00
Caregivers of Southern Carroll County & Vicinity, Inc.	$2,000.00
Granite VNA & Hospice	$12,000.00
Community Action Program (CAP)	$10,000.00
Lakes Region Mental Health Center fka Genesis	$15,750.00
Life Ministries, Inc.	$3,000.00
New Beginnings	$1,575.00
Waypoint fka Child and Family Services	$2,500.00

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee 3-1). (Majority vote required) (The estimated tax impact is $.02)

P. LaRochelle moved Article 30, seconded by N. Buonopane.

P. LaRochelle stated this is the same list as last year with the exception of Alton Family Services. We have combined all the nonprofits on one article this year.

P. Terry stated the Budget Committee voted to add $100 for Alton Family Services and inquired why it is not listed.

R. Heath responded the Town received a letter from Alton Family Services requesting no donation due to them receiving an unforeseen property donation which allowed them to fund their program this year.

No further discussion.

Richard Lane made a motion to restrict reconsideration of Article 30, seconded by Landon Baker. The motion passed with a favorable vote and will go to the official ballot as written.

Article #31: Discontinue The Old Rand Hill Road

To see if the Town will vote to discontinue completely pursuant to RSA 231:43 the old portion of Rand Hill Road from the foot hills of Rand Hill to the house of Jonathan Jones as described in the March 12th 1850 Town Meeting minutes. Recommended by the Board of Selectmen (5-0). (Majority vote required)

B. Mitchell moved Article 31, seconded by A. Morse.

B. Mitchell stated this is a housekeeping issue and deferred to the Town Administrator to elaborate further.

R. Heath explained that white house at the corner of Spring Street and Rand Hill Road; the Old Rand Hill Rd runs through the house. Old Rand Hill Road was never properly discontinued when they built the new road.

No further discussion.

Kelly Sullivan made a motion to restrict reconsideration of Article 31, seconded by Landon Baker. The motion passed with a favorable vote and will go to the official ballot as written.

Article 32: Reports of Committees
To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Moderator Lane-Douglas asks if there is any other business?

ydney Shapleigh thanked the Budget Committee and Board of Selectmen for their hard work in what is often a thankless job. Also, she expressed concern that we are not retaining Courtney Mitchell as Water Superintendent. She is the most talented of anyone that has held this position, holds the most licenses and stated she is wildly disappointed.

Kelly Sullivan piggybacked on Cydney Shapleigh's comments thanking Budget Committee and Board of Selectmen and expressed her disappointment over losing Courtney Mitchell's leadership in the Water Department.

Lee Hillsgrove stated we need bigger ads in the newspaper for this meeting. He thanked Robin Lane-Douglas for serving as Moderator since this will be her last year.

Patrick O'Brien acknowledged the Board of Selectmen for their ongoing support of the Fire Department and added he didn't want to leave the meeting with an appearance of the Board having a lack of support for Fire Department as a whole.

P. LaRochelle spoke as a resident. He stated he has lived in Alton 25 years and loves this town. He has dedicated many years to serving this community. He truly cares for the taxpayers and certainly for the employees who he feels are the best employees in surrounding areas and towns. It is clear tonight that people do not accept the fact that things are changing in this Town. He stated he has worked hard for this Town and led from his heart. He may not have always made the right decision but did what he thought was right. Therefore, he announced his resignation from all Town boards and committees.

Robin Lane-Douglas stated that she did not run for moderator again however it has been her pleasure and honor to serve.

B. Mitchell spoke on behalf of the Selectmen and thanked Robin Lane-Douglas for her service and all she has done for the Town.

Richard Lane reiterated thanks for Robin Lane-Douglas. Also, he expressed sadness for Mr. LaRochelle resigning.

Richard Lane made a motion to close the meeting, seconded by Lee Hillsgrove. Motion passed with a favorable vote.

The meeting adjourned at 9:57 pm.

Respectfully submitted,

Carol Long
Recording Secretary

2024 TOWN OF ALTON RETURN OF VOTES

ABSENTEE 961 Ballots cast **BALLOT 1 OF 2**
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2024
Jennifer R Collins TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN
for three years — Vote for not more than ONE

BROCK MITCHELL	311
ANDREW "DREW" CARTER ●	393
Undervotes 247	overvotes 0
Write-ins 10 (Write-in)	

TOWN CLERK/ TAX COLLECTOR
for three years — Vote for not more than ONE

JENNIFER COLLINS ●	840
Undervotes 121	overvotes 0
Write-ins 0 (Write-in)	

TREASURER
for three years — Vote for not more than ONE

JEAN M. STONE ●	752
Undervotes 208	overvotes 0
Write-ins 1 (Write-in)	

TRUSTEE OF TRUST FUNDS
for three years — Vote for not more than ONE

Roger Sample ●	overvotes 0
Undervotes 929 (Write-in)	
Write-ins 32	

LIBRARY TRUSTEE
for three years — Vote for not more than ONE

ANNETTE SLIPP 703 ●	
Undervotes 240	
Write-ins 18 Overvotes 0 (Write-in)	

LIBRARY TRUSTEE
for one year — Vote for not more than ONE

KRISTINE SIMONE 664 ●	
Undervotes 236	
Write-ins 61 Overvotes 0 (Write-in)	

TOWN MODERATOR
for two years — Vote for not more than ONE

Overvotes 0	
Gene Young ●	
Undervotes 850 Write-ins 111 (Write-in)	

BUDGET COMMITTEE
for three years — Vote for not more than TWO

Greg Fuller ●	
Beth Varney ● (Write-in)	
Undervotes 1825 (Write-in)	
Write-ins 97	
Overvotes 0	

PLANNING BOARD
for three years — Vote for not more than TWO

DOUGLAS BROWN ●	484
THOMAS DIVENY ●	405
SCOTT I. WILLIAMS	386
Undervotes 640	
Write-ins 5 (Write-in)	
Overvotes 32 (Write-in)	

SUPERVISORS OF THE CHECKLIST
for six years — Vote for not more than ONE

ELIZABETH VARNEY ●	413
VALERIE TARBELL	350
Undervotes 194	overvotes 0
Write-ins 4 (Write-in)	

ZONING BOARD
for three years — Vote for not more than ONE

FRANCIS P. RICH JR. ●	639
Undervotes 319	
Write-ins 3 (Write-in)	
Overvotes 0	

ARTICLES

Article 2: Planning Board Proposed Amendment #1: Undervotes 44
Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Bed and Breakfast" (Article 200) to mean the rental of one (1) to five (5) guest rooms instead of three (3) to five (5) guest rooms in order to address potential conflicts with the Short-Term Rental ordinance? Overvotes 0

YES ● 588
NO ○ 329

Article 3: Planning Board Proposed Amendment #2: Undervotes 43
Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to add "Junk yard" as a Prohibited use (Section 401) in all zoning districts; and define "Junk yard," "Automotive and Truck Junk Motor Vehicle Dealer," "Automotive and Truck Motor Vehicle Dealer", and "Automotive and Truck Used Motor Vehicle Dealer" (Article 200) to be consistent with state law? Overvotes 0

YES ● 659
NO ○ 259

Article 4: Planning Board Proposed Amendment #3: Undervotes 63
Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to increase the diversity of the town's housing stock and protect other important resources in accordance with the Vision and Goals of the Master Plan by creating a new use called, "Flexible Zoning Subdivision," allowed in the Residential Rural (RR) and Rural (RU) Zones with a Conditional Use Permit from the Planning Board, allow more than one home limited to no larger than 1,200 square feet of gross total floor area, with provisions for density bonuses, flexibility in the layout of the development, and other criteria (Section 366), to repeal the provision that restricts the construction of only two (2) separate single-family dwellings only on a lot with more than 45 acres (Section 452), and revise related language through-out the Ordinance as needed (Articles 300 and 400)? Overvotes 0

YES ○ 403
NO ● 495

TURN BALLOT OVER AND CONTINUE VOTING

I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief: Jennifer R Collins
Signature of the Alton Town Clerk

A True Copy Attest: Date April 1, 2024 Alton, NH
Jennifer R Collins TOWN Clerk

2024 TOWN OF ALTON RETURN OF VOTES

ARTICLES CONTINUED

Article 5: Planning Board Proposed Amendment #4:
Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend Section 329 Condominiums to clarify that all condominium conversions of existing structures and new condominium construction require site plan and subdivision approval to be consistent with state law?

Undervotes 46
YES ● 711
NO ○ 204
Overvotes 0

Article 6: Planning Board Proposed Amendment #5:
Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Self-Storage Facility" (Article 200) to allow individual units to be sold in addition to being leased or rented?

Undervotes 55
YES ● 501
NO ○ 405
Overvotes 0

Article 7: Planning Board Proposed Amendment #6:
Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to readopt the addition of "Short-Term Rental" as a Permitted Use in the Recreation Service Zone (RS) (Section 401) initially voted on in March 2023 in order to correct a noticing error?

Undervotes 64
YES ● 619
NO ○ 278
Overvotes 0

Article 8: Planning Board Proposed Amendment #7:
Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to rename the use "Church" to "Religious Use of Land and Structures" (Article 200) to be a Permitted Use in all zoning districts (Section 401) in order to be consistent with state law?

Undervotes 55
YES ● 562
NO ○ 344
Overvotes 0

Article 9: Planning Board Proposed Amendment #8:
Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to repeal Section 601 Shoreland Protection Overlay District, which currently references NH RSA 483-B Shoreland Water-Quality Protection Act, based upon the fact that state law already gives the Town the ability to enforce the provisions of RSA 483-B?

Undervotes 69
YES ● 589
NO ○ 303
Overvotes 0

Article 10: Benefit Pay Capital Reserve Trust Fund
To see if the Town will vote to raise and appropriate the sum of $50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (The estimated tax impact is $.02)

Undervotes 49
YES ● 485
NO ○ 427
Overvotes

Article 11: Town Operating Budget
Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $10,269,813.00. Should this article be defeated, the Default Budget shall be $9,621,748.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is $4.70)

Undervotes 43
YES ○ 396
NO ● 522
Overvotes 0

Article 12: Water Works Operating Budget
To see if the Town will vote to raise and appropriate the sum of $560,610.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be $538,475.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (The estimated tax impact is $.28)

Undervotes 45
YES ○ 426
NO ● 490
Overvotes 0

Article 13: Town Treasurer
To see if the Town will vote a Town Treasurer. Recommended by the Board of Selectman (5-0). (Majority vote required)

Undervotes 58
YES ● 608
NO ○ 295
Overvotes 0

Article 14: Municipal Parking Lot
To see if the Town will vote to raise and appropriate the sum of $1.00 for engineering drawings and final design and build to expand municipal parking on the wetlands adjacent to the library parking lot. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.)

Undervotes 41
YES ● 537
NO ○ 383
Overvotes 0

I, the undersigned, do herby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief.

GO TO NEXT BALLOT AND CONTINUE VOTING

Signature of the Alton Town Clerk

True Copy Attest:
Date April 1, 2024 Alton, NH
Town Clerk

BALLOT 2 OF 2

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 12, 2024

Jennifer R Colleran
TOWN CLERK

ARTICLES CONTINUED

Article 15: Capital Reserve Fund Appropriations
To see if the Town will vote to raise and appropriate the sum of $ 135,000.00 to be added to the following capital reserve funds:

undervotes 40
overvotes 0

Highway Sand Shed CRF	$10,000.00
Sidewalk CRF	$10,000.00
Highway Building Improvements/Repairs CRF	$20,000.00
Senior Center CRF	$20,000.00
Town Owned Parking Area CRF	$15,000.00
IT CRF	$20,000.00
Building & Improvements Transfer Station CRF	$20,000.00
Jones Field CRF	$10,000.00
Milfoil Treatment Program CRF	$10,000.00

YES ● 507
NO ○ 414

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is $.06)

Article 16: Fire Department Equipment Capital Reserve
To see if the Town will vote to raise and appropriate the sum of $200,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is $.09)

undervotes 34
overvotes 0

YES ● 525
NO ○ 402

Article 17: Aerial Ladder Truck
To see if the Town will vote to authorize the selectmen to enter into a 7-year lease purchase agreement in the amount of $1,517,247.00 to purchase and equipping of an Aerial Ladder Truck for the Fire Department. Amount to be financed will be $717,247.00 and the remaining $800,000.00 will be funded though the Fire Department Equipment Capital Reserve Fund and appropriate the sum of $128,438.00 for the first year's payment for that purpose. This lease agreement contains an escape clause. The annual lease payments will be approximately $128,438.00. Not recommended by the Selectmen (0-5). Recommended by the Budget Committee (4-0). (Majority vote required.) (The estimated tax impact is $0.06).

Undervotes 39
overvotes 0

YES ○ 364
NO ● 558

Article 18: Rock and Asphalt Crushing Capital Reserve Fund
To see if the Town will vote to raise and appropriate the sum of $30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is $.01)

Undervotes 44
overvotes 0

YES ● 515
NO ○ 402

Article 19: Bridge Replacement Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995 and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is $0.07)

Undervotes 43
overvotes 0

YES ● 531
NO ○ 387

Article 20: Highway Equipment Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $200,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is $.09)

Undervotes 45
overvotes 0

YES ○ 404
NO ● 512

Article 21: Retaining Wall Capital Reserve Fund
To see if the Town will raise and appropriate the sum of $60,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is $.02)

Undervotes 43
overvotes 0

YES ○ 453
NO ● 465

Article 22: Alton Bay Community Center Property Capital Reserve
To see if the Town will raise and appropriate the sum of $30,000.00, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is $.01)

Undervotes 36
overvotes 0

YES ○ 440
NO ● 485

I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief.

TURN BALLOT OVER AND CONTINUE VOTING

Jennifer R Colleran
Signature of the Alton Town Clerk

A True Copy Attest:
Date April 1, 2024 Alton, NH
Jennifer R Colleran
Town Clerk

2024 TOWN OF ALTON RETURN OF VOTES

ARTICLES CONTINUED

Article 23: Grounds & Mainteriance Vehicle and Equipment Capital Reserve Fund undervotes 51
To see if the Town will raise and appropriate the sum of $25,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (3-1). (Majority vote required:) (The estimated tax impact is $.01) YES ● 459 NO ○ 451
overvotes 0

Article 24: Town Hall Building Improvement Capital Reserve Fund undervotes 47
To see if the Town will raise and appropriate the sum of $60,000.00, to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011, Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is $.03) YES ○ 455 NO ● 459
overvotes 0

Article 25: IT Network Server Replacement undervotes 46
To see if the Town will raise and appropriate the sum of $40,000.00, to be used for the replacement and upgrade of the Town's information technology servers. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.) YES ● 613 NO ○ 302
overvotes 0

Article 26: New Riverside Cemetery Capital Reserve Fund undervotes 48
To see if the Town will raise and appropriate the sum of $50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is $.02) YES ○ 449 NO ● 464
overvotes 0

Article 27: Highway Reconstruction Capital Reserve Fund undervotes 53
To see if the Town will vote to raise and appropriate the sum of $1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $201,936.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is $.66) YES ● 473 NO ○ 435
overvotes 0

Article 28: Environmental Capital Reserve Fund undervotes 56
To see if the Town will vote to raise and appropriate the sum of $25,000.00 to be added to the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (1-3). (Majority vote required) (The estimated tax impact is $.01) YES ○ 347 NO ● 558
overvotes 0

Article 29: Local Radio Communications undervotes 57
To see if the Town will vote to raise and appropriate the sum of $50,000.00 to repair and replace the local radio communications for the Town of Alton. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required) YES ● 588 NO ○ 316
overvotes 0

Article 30: Nonprofits undervotes 41
To see if the Town will vote to raise and appropriate the sum of $49,325.00 for the purpose of supporting the following nonprofits and their individual appropriations: overvotes 0

American Red Cross	$2,000.00
Caregivers of Southern Carroll County & Vicinity, Inc.	$2,000.00
Granite VNA & Hospice	$12,000.00
Community Action Program (CAP)	$10,000.00
Court Appointed Special Advocates (CASA)	$500.00
Lakes Region Mental Health Center fka Genesis	$15,750.00
Life Ministries, Inc.	$3,000.00
New Beginnings	$1,575.00
Waypoint fka Child and Family Services	$2,500.00

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is $.02) YES ● 609 NO ○ 311

Article 31: Discontinue The Old Rand Hill Road undervotes 80
To see if the Town will vote to discontinue completely pursuant to RSA 231:43 the old portion of Rand Hill Road from the foot hills of Rand Hill to the house of Jonathan Jones as described in the March 12th 1850 Town Meeting minutes. Recommended by the Board of Selectmen (5-0). (Majority vote required) YES ● 627 NO ○ 254
overvotes 0

Article 32: Reports of Committees undervotes 65
To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting. YES ● 739 NO ○ 157
overvotes 0

I, the undersigned, do hereby certify that the information provided in this Return of Votes is true and complete to the best of my information, knowledge, and belief.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Signature of the Alton Town Clerk

A True Copy Attest:
Date April 1, 2024 Alton, NH
Town Clerk

Town of Alton

Posting of Warrant Articles
Certificate

To: Jennifer Collins, Town Clerk
From: Stacy Bailey, Executive Secretary

This is to certify that I, Stacy L. Bailey, acting in my capacity as Executive Secretary in Alton, NH, hereby affirm that as of January 27, 2025, certified copies of the 2025 Warrant Articles, of Alton, have been posted in the following locations in accordance with provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall (A Public Place)
Gilman Library (A Public Place)
Alton Post Office (A Public Place)
Prospect Mountain High School (A Polling Place)
Town of Alton Web Site – www.alton.nh.gov

UNDER SEAL OF THE TOWN, ATTEST:

Stacy L. Bailey

STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On the 27th day of January, 2025 personally appeared before me the above named Stacy L. Bailey, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposed herein contained. Before me:

Jennifer Collins

JENNIFER L. COLLINS
NOTARY PUBLIC
STATE OF NEW HAMPSHIRE
MY COMMISSION EXPIRES JUNE 1, 2027

Alton

The Inhabitants of the Town of Alton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)
Date:Tuesday February 4, 2025
Time: 6:00 pm
Location: Prospect Mountain HS- 242 Suncook Valley Road
Details: Deliberating on the warrant articles

Second Session of Annual Meeting (Official Ballot Voting)
Date: Tuesday, March 11, 2025
Time: 7 am to 7 pm
Location: Prospect Mountain HS- 242 Suncook Valley Road
Details: To vote on town elections and warrant articles

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 27, 2025 a true and attested copy of this document was posted at the place of meeting and at Prospect Mountain High School and that an original was delivered to Alton Town Clerk.

Name	Position	Signature
Paul LaRochelle	Chair	Paul LaRochelle
Nicholas Buonopane III		
Richard A. Shea		

Article 01 **Town Officers**

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one treasurer for two years, one trustee of trust funds for three years, two library trustees for three years, two budget committee members for three years, one budget committee member for two years, two planning board members for three years, one supervisor of the checklist for five years and two zoning board members for three years.

Article 02 **Definitions**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by adding new definitions for "Boathouse", "Cupola", "Density", "Fence, Legal", "Footprint", "Front yard", and "In-kind"?

Article 03 **ADU Definition**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by amending definitions for "Accessory Dwelling Unit (ADU)" and "Seasonal Cabin"?

Article 04 **Nonconforming Structure Definition**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to make corrections to the definition of Nonconforming Structure in ARTICLE 200 DEFINITIONS; and make several changes to SECTION 320 NONCONFORMING USES, STRUCTURES, AND LOTS including wording changes; reorganization; addition of the opportunity to apply for a Special Exception from the Zoning Board of Adjustment (ZBA) to change one nonconforming use to another that is equally or more appropriate for the location; limit the expansion of a building containing a nonconforming use to 10%; limit the voluntary replacement of nonconforming structures to those that are structurally deficient and/or can't meet the NH State Building Code; require a variance from the ZBA for the expansion of the portion of a nonconforming structure that is in the setback; and qualify when nonconforming lots can be built upon without a variance from the ZBA?

Article 05 **Manufactured and Pre-Site**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 300 SECTION 350 MANUFACTURED AND PRE-SITE-BUILT HOUSING by striking the language for pre-site-built housing (modular homes) and creating a new ordinance entitled "SECTION 349 PRE-SITE-BUILT HOUSING"; and to amend SECTION 412 E. RESTRICTIONS GOVERNING USE, as follows (this proposed amendment will also stem an amendment to the "TABLE OF CONTENTS" and the "TABLE OF USES")?

Article 06 **Restrictions Governing Use**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 400 SECTION 463 RESTRICTIONS GOVERNING USE (Residential Rural Zone (RR) by adding language that states that only one residential use may be permitted on a lot, to be consistent with the other zones?

Article 07 **Adding Section 535**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 500 by adding a new section, SECTION 535 CONDITIONS, which lists potential conditions of approval for Special Exceptions and Variances?

Article 08 **Benefit Pay Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of $50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required.) (The estimated tax impact is $.02)

Article 09 **Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $10,407,350.00. Should this article be defeated, the Default Budget shall be $9,729,012.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. The operating budget appropriation shall be partially offset by $531,303.00 of FEMA reimbursements received by the Town; this reimbursement does not apply to the Default Budget. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $4.41)

Article 10 **Operation of the Water Department**

To see if the Town will vote to raise and appropriate the sum of $541,430.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be $538,474.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. This article does not affect the tax rate and is funded by the end users. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $0)

Article 11 **Capital Reserves Fund Appropriations**

To see if the Town will vote to raise and appropriate the sum of $ 181,500.00 to be added to the following capital reserve funds previously established:

Police Building Expansion CRF $10,000.00
Rock and Asphalt Crushing CRF $12,000.00
Building Department Vehicle CRF $3,500.00
Assessing Department Vehicle CRF $3,500.00
Highway Sand Shed CRF $10,000.00
Sidewalk CRF $15,000.00
Senior Center Building CRF $20,000.00
Town Owned Parking Area CRF $20,000.00
Environmental CRF $20,000.00
Transfer Station Building & Site Improvements CRF $20,000.00
Jones Field CRF $12,500.00
Milfoil Treatment Program CRF $10,000.00
Alton Bay Community Center CRF $20,000.00
Water Bandstand CRF $5,000.00

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required). (The estimated tax impact is $.08)

Article 12 **Fire Department Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate $300,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.13)

Article 13 **Fire Stations CRF**

To see if the Town will vote to raise and appropriate the sum of $300,000.00 to be added to the Fire Stations Capital Reserve Fund previously established in 2005. This fund is utilized in conjunction with the capital improvement plan for the replacement of Fire Department buildings. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.13)

Article 14 **Fire Department Additional Personnel**

To see if the Town will vote to raise and appropriate the sum of $318,000.00 for the purpose of hiring four (4) additional full-time firefighter/EMS providers. These funds will cover the balance of the current years' worth of wages and benefits for the four (4) full-time positions. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.14)

Article 15 **Highway Building Improvements/Repairs CRF**

To see if the Town will raise and appropriate the sum of $50,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.02)

Article 16 **Bridge Replacement Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of $150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $0.07)

Article 17 **Highway Equipment Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of $150,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.07)

Article 18 **Retaining Wall Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of $75,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.03)

Article 19 **Grounds and Maintenance Vehicle and Equipment Capi**

To see if the Town will raise and appropriate the sum of $45,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.02)

Article 20 **Town Hall Building Improvements Capital Reserve Fu**

To see if the Town will raise and appropriate the sum of $30,000.00 to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.01)

Article 21 **Town Hall Part-time Personnel**

To see if the Town will vote to raise and appropriate the sum of $28,600.00 for the purpose of hiring one part-time assistant in the Town Clerk's office and one part-time assistant in the Building Department to help with the current workload and cover leave time for the balance of the current year. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.01)

Article 22 **New Riverside Cemetery Capital Reserve Fund**

To see if the Town will raise and appropriate the sum $50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.02)

Article 23 **Highway Reconstruction Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of $1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $205,233.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.56)

Article 24 **IT Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of $35,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.02)

Article 25 **Solar Exemption**

To see if the Town will vote to amend pursuant to RSA 72:27-a the Solar Exemption adopted at the 1985 annual meeting to read as follows: "The Solar Exemption shall be equal to 100% of the Assessed Value of the installed solar energy system. The Solar Exemption shall apply to the Solar energy system owned by the applicant and shall not apply to rented or leased equipment nor on property not owned by the applicant." Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 26 **Police Department Equipment Capital Reserve Fund**

To see if the Town will vote to establish a Police Department Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, repairing, and replacing police equipment; and to raise and appropriate $30,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.01)

Article 27 **Non-Profits**

To see if the Town will vote to raise and appropriate the sum of $64,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

Alton Community Services	$15,000.00
American Red Cross	$2,000.00
Caregivers of Southern Carroll County & Vicinity, Inc.	$2,000.00
Granite VNA & Hospice	$12,000.00
Community Action Program (CAP)	$10,000.00
Court Appointed Special Advocates (CASA)	$500.00
Lakes Region Mental Health Center fka Genesis	$15,750.00
Life Ministries, Inc.	$3,000.00
New Beginnings	$1,575.00
Waypoint fka Child and Family Services	$2,500.00

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required) (The estimated tax impact is $.03)

Article 28 **Welcome to Alton Sign**

To see if the Town will authorize the sum of $10,000.00 for the purpose of a sign stating "Welcome to Alton" to be placed at the appropriate area near the Alton Rotary (Circle). This is a petition article. Recommended by the Board of Selectmen (4-1). Not Recommended by the Budget Committee (3-3). (Majority vote required)

Article 29 **Permanent & Total Disabled Veterans Property Tax Credit**

To see if the Town will vote pursuant to RSA 72:35, I-a, to increase the 100% Permanent and Total (P&T) Disabled Veterans property Tax credit from $1,400 annually to $3,500, The State of NH has already approved an increase to $4,000, we are asking for $3,500. It is now it is up to the individual towns. This is a petition article.

Article 30 **Reports of Committees**

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

New Hampshire
Department of
Revenue Administration

2025
MS-DTB

Default Budget of the Municipality

Alton

For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christine Wood	School Board Rep	
Elizabeth Varney	Budget Committee	
Harold Shurtleff	Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	$763,620	$0	$0	$763,620
4140	Election, Registration, and Vital Statistics	$32,499	($16,415)	$0	$16,084
4150	Financial Administration	$0	$0	$0	$0
4152	Property Assessment	$151,644	$0	$0	$151,644
4153	Legal Expense	$138,968	$0	$0	$138,968
4155	Personnel Administration	$2,596,848	$199,941	$0	$2,796,789
4191	Planning and Zoning	$250,068	$0	$0	$250,068
4194	General Government Buildings	$147,824	$0	$0	$147,824
4195	Cemeteries	$9,515	$0	$0	$9,515
4196	Insurance Not Otherwise Allocated	$321,191	$23,738	$0	$344,929
4197	Advertising and Regional Associations	$0	$0	$0	$0
4198	Contingency	$0	$0	$0	$0
4199	Other General Government	$2,000	$0	$0	$2,000
	General Government Subtotal	**$4,414,177**	**$207,264**	**$0**	**$4,621,441**
Public Safety					
4210	Police	$1,358,622	$0	$0	$1,358,622
4215	Ambulances	$0	$0	$0	$0
4220	Fire	$1,062,296	$0	$0	$1,062,296
4240	Building Inspection	$0	$0	$0	$0
4290	Emergency Management	$11,003	$0	$0	$11,003
4299	Other Public Safety	$0	$0	$0	$0
	Public Safety Subtotal	**$2,431,921**	**$0**	**$0**	**$2,431,921**
Airport/Aviation Center					
4301	Airport Administration	$0	$0	$0	$0
4302	Airport Operations	$0	$0	$0	$0
4309	Other Airport	$0	$0	$0	$0
	Airport/Aviation Center Subtotal	**$0**	**$0**	**$0**	**$0**
Highways and Streets					
4311	Highway Administration	$0	$0	$0	$0
4312	Highways and Streets	$1,884,133	$0	$0	$1,884,133
4313	Bridges	$0	$0	$0	$0
4316	Street Lighting	$33,500	$0	$0	$33,500
4319	Other Highway, Streets, and Bridges	$0	$0	$0	$0
	Highways and Streets Subtotal	**$1,917,633**	**$0**	**$0**	**$1,917,633**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	$0	$0	$0	$0
4323	Solid Waste Collection	$0	$0	$0	$0
4324	Solid Waste Disposal	$369,138	$0	$0	$369,138
4325	Solid Waste Facilities Clean-Up	$0	$0	$0	$0
4326	Sewage Collection and Disposal	$27,568	$0	$0	$27,568
4329	Other Sanitation	$0	$0	$0	$0
	Sanitation Subtotal	**$396,706**	**$0**	**$0**	**$396,706**
Water Distribution and Treatment					
4331	Water Administration	$0	$0	$0	$0
4332	Water Services	$0	$0	$0	$0
4335	Water Treatment	$0	$0	$0	$0
4338	Water Conservation	$0	$0	$0	$0
4339	Other Water	$0	$0	$0	$0
	Water Distribution and Treatment Subtotal	**$0**	**$0**	**$0**	**$0**
Electric					
4351	Electric Administration	$0	$0	$0	$0
4352	Generation	$0	$0	$0	$0
4353	Purchase Costs	$0	$0	$0	$0
4354	Electric Equipment Maintenance	$0	$0	$0	$0
4359	Other Electric Costs	$0	$0	$0	$0
	Electric Subtotal	**$0**	**$0**	**$0**	**$0**
Health					
4411	Health Administration	$0	$0	$0	$0
4414	Pest Control	$0	$0	$0	$0
4415	Health Agencies and Hospitals	$0	$0	$0	$0
4419	Other Health	$0	$0	$0	$0
	Health Subtotal	**$0**	**$0**	**$0**	**$0**
Welfare					
4441	Welfare Administration	$27,483	$0	$0	$27,483
4442	Direct Assistance	$0	$0	$0	$0
4444	Intergovernmental Welfare Payments	$0	$0	$0	$0
4445	Vendor Payments	$0	$0	$0	$0
4449	Other Welfare	$0	$0	$0	$0
	Welfare Subtotal	**$27,483**	**$0**	**$0**	**$27,483**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	$129,408	$0	$0	$129,408
4550	Library	$159,445	$0	$0	$159,445
4583	Patriotic Purposes	$13,940	$0	$0	$13,940
4589	Other Culture and Recreation	$8,087	$0	$0	$8,087
	Culture and Recreation Subtotal	**$310,880**	**$0**	**$0**	**$310,880**
Conservation and Development					
4611	Conservation Administation	$22,947	$0	$0	$22,947
4612	Purchase of Natural Resources	$0	$0	$0	$0
4619	Other Conservation	$0	$0	$0	$0
4631	Redevelopment and Housing Administration	$0	$0	$0	$0
4632	Other Redevelopment and Housing	$0	$0	$0	$0
4651	Economic Development Administration	$0	$0	$0	$0
4652	Economic Development	$0	$0	$0	$0
4659	Other Economic Development	$0	$0	$0	$0
	Conservation and Development Subtotal	**$22,947**	**$0**	**$0**	**$22,947**
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	$0	$0	$0	$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	$0	$0	$0	$0
4723	Interest on Tax and Revenue Anticipation Notes	$1	$0	$0	$1
4790	Other Debt Service Charges	$0	$0	$0	$0
	Debt Service Subtotal	**$1**	**$0**	**$0**	**$1**
Capital Outlay					
4901	Land	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment	$0	$0	$0	$0
4903	Buildings	$0	$0	$0	$0
4909	Improvements Other than Buildings	$0	$0	$0	$0
	Capital Outlay Subtotal	**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	$0	$0	$0	$0
4912	To Special Revenue Funds	$0	$0	$0	$0
4913	To Capital Projects Funds	$0	$0	$0	$0
4914A	To Airport Proprietary Fund	$0	$0	$0	$0
4914E	To Electric Proprietary Fund	$0	$0	$0	$0
4914O	To Other Proprietary Fund	$0	$0	$0	$0
4914S	To Sewer Proprietary Fund	$0	$0	$0	$0
4914W	To Water Proprietary Fund	$538,474	$0	$0	$538,474
4915	To Capital Reserve Funds	$0	$0	$0	$0
4916	To Expendable Trusts	$0	$0	$0	$0
4917	To Health Maintenance Trust Funds	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds	$0	$0	$0	$0
4919	To Fiduciary Funds	$0	$0	$0	$0
	Operating Transfers Out Subtotal	**$538,474**	**$0**	**$0**	**$538,474**
	Total Operating Budget Appropriations	**$10,060,222**	**$207,264**	**$0**	**$10,267,486**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140	ELECTION LAWS
4196	RSA 40:13
4155	FEDERAL LAW / RSA 40:13 / POLICY

New Hampshire
Department of
Revenue Administration

2025
MS-737

Proposed Budget

Alton

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christiana Wood	School Board Rep.	
	Budget Committee	
Beth Mitchell	Budget Committee	
Harold Shurtleff	Budget Comm. Alt.	

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive	09	$1,107,143	$763,620	$656,796	$0	$656,796	$0
4140	Election, Registration, and Vital Statistics	09	$26,449	$32,499	$206,852	$0	$206,852	$0
4150	Financial Administration		$0	$0	$0	$0	$0	$0
4152	Property Assessment	09	$182,827	$151,644	$171,055	$0	$171,055	$0
4153	Legal Expense	09	$97,025	$138,968	$145,418	$0	$145,418	$0
4155	Personnel Administration	09	$2,341,405	$2,596,848	$2,796,789	$0	$2,796,789	$0
4191	Planning and Zoning	09	$262,498	$250,068	$278,139	$0	$278,139	$0
4194	General Government Buildings	09	$135,139	$147,824	$147,665	$0	$147,665	$0
4195	Cemeteries	09	$6,507	$9,515	$6,183	$0	$6,183	$0
4196	Insurance Not Otherwise Allocated	09	$318,463	$321,191	$344,929	$0	$344,929	$0
4197	Advertising and Regional Associations		$0	$0	$0	$0	$0	$0
4198	Contingency		$0	$0	$0	$0	$0	$0
4199	Other General Government	09	$2,000	$2,000	$2,000	$0	$2,000	$0
	General Government Subtotal		**$4,479,456**	**$4,414,177**	**$4,755,826**	**$0**	**$4,755,826**	**$0**
Public Safety								
4210	Police	09	$1,454,353	$1,358,622	$1,574,856	$0	$1,574,856	$0
4215	Ambulances		$0	$0	$0	$0	$0	$0
4220	Fire	09	$1,035,828	$1,062,296	$1,125,689	$0	$1,125,689	$0
4240	Building Inspection		$0	$0	$0	$0	$0	$0
4290	Emergency Management	09	$2,619	$11,003	$11,003	$0	$11,003	$0
4299	Other Public Safety		$0	$0	$0	$0	$0	$0
	Public Safety Subtotal		**$2,492,800**	**$2,431,921**	**$2,711,548**	**$0**	**$2,711,548**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		$0	$0	$0	$0	$0	$0
4302	Airport Operations		$0	$0	$0	$0	$0	$0
4309	Other Airport		$0	$0	$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Highways and Streets								
4311	Highway Administration		$0	$0	$0	$0	$0	$0
4312	Highways and Streets	09	$1,673,187	$1,884,133	$2,065,765	$0	$2,065,765	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting	09	$39,822	$33,500	$33,500	$0	$33,500	$0
4319	Other Highway, Streets, and Bridges		$0	$0	$0	$0	$0	$0
	Highways and Streets Subtotal		**$1,713,009**	**$1,917,633**	**$2,099,265**	**$0**	**$2,099,265**	**$0**
Sanitation								
4321	Sanitation Administration		$0	$0	$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0	$0	$0
4324	Solid Waste Disposal	09	$390,301	$369,138	$395,521	$0	$395,521	$0
4325	Solid Waste Facilities Clean-Up		$0	$0	$0	$0	$0	$0
4326	Sewage Collection and Disposal	09	$26,839	$27,568	$31,300	$0	$31,300	$0
4329	Other Sanitation		$0	$0	$0	$0	$0	$0
	Sanitation Subtotal		**$417,140**	**$396,706**	**$426,821**	**$0**	**$426,821**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0	$0	$0
4338	Water Conservation		$0	$0	$0	$0	$0	$0
4339	Other Water		$0	$0	$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Electric								
4351	Electric Administration		$0	$0	$0	$0	$0	$0
4352	Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Health								
4411	Health Administration		$0	$0	$0	$0	$0	$0
4414	Pest Control		$0	$0	$0	$0	$0	$0
4415	Health Agencies and Hospitals		$37,325	$49,325	$0	$0	$0	$0
4419	Other Health		$0	$0	$0	$0	$0	$0
	Health Subtotal		**$37,325**	**$49,325**	**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration	09	$9,992	$27,483	$27,989	$0	$27,989	$0
4442	Direct Assistance		$0	$0	$0	$0	$0	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0	$0	$0
4445	Vendor Payments		$0	$0	$0	$0	$0	$0
4449	Other Welfare		$0	$0	$0	$0	$0	$0
	Welfare Subtotal		**$9,992**	**$27,483**	**$27,989**	**$0**	**$27,989**	**$0**
Culture and Recreation								
4520	Parks and Recreation	09	$132,618	$129,408	$143,470	$0	$143,470	$0
4550	Library	09	$159,261	$159,445	$177,106	$0	$177,106	$0
4583	Patriotic Purposes	09	$28,952	$13,940	$33,990	$0	$33,990	$0
4589	Other Culture and Recreation	09	$5,721	$8,087	$8,087	$0	$8,087	$0
	Culture and Recreation Subtotal		**$326,552**	**$310,880**	**$362,653**	**$0**	**$362,653**	**$0**
Conservation and Development								
4611	Conservation Administation	09	$28,268	$22,947	$23,247	$0	$23,247	$0
4612	Purchase of Natural Resources		$0	$0	$0	$0	$0	$0
4619	Other Conservation		$0	$0	$0	$0	$0	$0
4631	Redevelopment and Housing Administration		$0	$0	$0	$0	$0	$0
4632	Other Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651	Economic Development Administration		$0	$0	$0	$0	$0	$0
4652	Economic Development		$0	$0	$0	$0	$0	$0
4659	Other Economic Development		$0	$0	$0	$0	$0	$0
	Conservation and Development Subtotal		**$28,268**	**$22,947**	**$23,247**	**$0**	**$23,247**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		$0	$0	$0	$0	$0	$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		$0	$0	$0	$0	$0	$0
4723	Interest on Tax and Revenue Anticipation Notes	09	$0	$1	$1	$0	$1	$0
4790	Other Debt Service Charges		$0	$0	$0	$0	$0	$0
	Debt Service Subtotal		**$0**	**$1**	**$1**	**$0**	**$1**	**$0**
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$25,374	$50,000	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$39,272	$40,001	$0	$0	$0	$0
	Capital Outlay Subtotal		**$64,646**	**$90,001**	**$0**	**$0**	**$0**	**$0**
Operating Transfers Out								
4911	To Revolving Funds		$0	$0	$0	$0	$0	$0
4912	To Special Revenue Funds		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Funds		$0	$0	$0	$0	$0	$0
4914A	To Airport Proprietary Fund		$0	$0	$0	$0	$0	$0
4914E	To Electric Proprietary Fund		$0	$0	$0	$0	$0	$0
4914O	To Other Proprietary Fund		$0	$0	$0	$0	$0	$0
4914S	To Sewer Proprietary Fund		$0	$0	$0	$0	$0	$0
4914W	To Water Proprietary Fund	10	$511,613	$538,475	$541,430	$0	$541,430	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$511,613**	**$538,475**	**$541,430**	**$0**	**$541,430**	**$0**
	Total Operating Budget Appropriations				**$10,948,780**	**$0**	**$10,948,780**	**$0**

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		$0	$0	$0	$0
4916	To Expendable Trust Fund		$0	$0	$0	$0
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0
4909	Improvements Other than Buildings	28	$10,000	$0	$10,000	$0
		Purpose: *Welcome to Alton Sign*				
4915	To Capital Reserve Funds	08	$50,000	$0	$50,000	$0
		Purpose: *Benefit Pay Expendable Trust Fund*				
4915	To Capital Reserve Funds	11	$181,500	$0	$181,500	$0
		Purpose: *Capital Reserves Fund Appropriations*				
4915	To Capital Reserve Funds	12	$300,000	$0	$300,000	$0
		Purpose: *Fire Department Equipment Capital Reserve*				
4915	To Capital Reserve Funds	13	$300,000	$0	$300,000	$0
		Purpose: *Fire Stations CRF*				
4915	To Capital Reserve Funds	15	$50,000	$0	$50,000	$0
		Purpose: *Highway Building Improvements/Repairs CRF*				
4915	To Capital Reserve Funds	16	$150,000	$0	$150,000	$0
		Purpose: *Bridge Replacement Capital Reserve Fund*				
4915	To Capital Reserve Funds	17	$150,000	$0	$150,000	$0
		Purpose: *Highway Equipment Capital Reserve Fund*				
4915	To Capital Reserve Funds	18	$75,000	$0	$75,000	$0
		Purpose: *Retaining Wall Capital Reserve Fund*				
4915	To Capital Reserve Funds	19	$45,000	$0	$45,000	$0
		Purpose: *Grounds and Maintenance Vehicle and Equipment Capi*				
4915	To Capital Reserve Funds	20	$30,000	$0	$30,000	$0
		Purpose: *Town Hall Building Improvements Capital Reserve Fu*				
4915	To Capital Reserve Funds	22	$50,000	$0	$50,000	$0
		Purpose: *New Riverside Cemetery Capital Reserve Fund*				
4915	To Capital Reserve Funds	23	$1,450,000	$0	$1,450,000	$0
		Purpose: *Highway Reconstruction Capital Reserve Fund*				

Special Warrant Articles

4915	To Capital Reserve Funds	24	$35,000	$0	$35,000	$0
	Purpose: IT Capital Reserve Fund					
4915	To Capital Reserve Funds	26	$30,000	$0	$30,000	$0
	Purpose: Police Department Equipment Capital Reserve Fund					
	Total Proposed Special Articles		**$2,906,500**	**$0**	**$2,906,500**	**$0**

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4130	Executive	21	$10,600	$0	$10,600	$0
		Purpose: *Town Hall Part-time Personnel*				
4191	Planning and Zoning	21	$18,000	$0	$18,000	$0
		Purpose: *Town Hall Part-time Personnel*				
4220	Fire	14	$318,000	$0	$318,000	$0
		Purpose: *Fire Department Additional Personnel*				
4415	Health Agencies and Hospitals	27	$64,325	$0	$64,325	$0
		Purpose: *Non-Profits*				
	Total Proposed Individual Articles		**$410,925**	**$0**	**$410,925**	**$0**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	09	$0	$20,000	$20,000
3180	Resident Taxes		$0	$0	$0
3185	Yield Taxes	09	$0	$10,000	$10,000
3186	Payment in Lieu of Taxes	09	$0	$5,809	$5,809
3187	Excavation Tax		$0	$0	$0
3189	Other Taxes	09	$0	$37,000	$37,000
3190	Interest and Penalties on Delinquent Taxes	09	$0	$69,000	$69,000
	Taxes Subtotal		**$0**	**$141,809**	**$141,809**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	$0	$21,000	$21,000
3220	Motor Vehicle Permit Fees	09	$0	$1,690,676	$1,690,676
3230	Building Permits	09	$0	$40,000	$40,000
3290	Other Licenses, Permits, and Fees	09	$0	$36,000	$36,000
	Licenses, Permits, and Fees Subtotal		**$0**	**$1,787,676**	**$1,787,676**
From Federal Government					
3311	Housing and Urban Development		$0	$0	$0
3312	Environmental Protection		$0	$0	$0
3313	Federal Emergency		$0	$0	$0
3314	Federal Drug Enforcement		$0	$0	$0
3319	Other Federal Grants and Reimbursements	09	$0	$531,303	$531,303
	From Federal Government Subtotal		**$0**	**$531,303**	**$531,303**
State Sources					
3351	Shared Revenues - Block Grant		$0	$0	$0
3352	Meals and Rooms Tax Distribution	09	$0	$585,489	$585,489
3353	Highway Block Grant	09, 23	$0	$410,466	$410,466
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement	09	$0	$84	$84

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		$0	$0	$0
3359	Railroad Tax Distribution		$0	$0	$0
3360	Water Filtration Grants		$0	$0	$0
3361	Landfill Closure Grants		$0	$0	$0
3369	Other Intergovernmental Revenue from State of NH	09	$0	$54,050	$54,050
3379	Intergovernmental Revenues - Other		$0	$0	$0
	State Sources Subtotal		**$0**	**$1,050,089**	**$1,050,089**
Charges for Services					
3401	Income from Departments	09	$0	$28,000	$28,000
3402	Water Supply System Charges		$0	$0	$0
3403	Sewer User Charges		$0	$0	$0
3404	Garbage-Refuse Charges	09	$0	$72,000	$72,000
3405	Electric User Charges		$0	$0	$0
3406	Airport Fees		$0	$0	$0
3409	Other Charges	09	$0	$6,500	$6,500
	Charges for Services Subtotal		**$0**	**$106,500**	**$106,500**
Miscellaneous Revenues					
3500	Special Assessments		$0	$0	$0
3501	Sale of Municipal Property	09	$0	$11,200	$11,200
3502	Interest on Investments	09	$0	$40,000	$40,000
3503	Rents of Property	09	$0	$13,690	$13,690
3504	Fines and Forfeits	09	$0	$54,000	$54,000
3506	Insurance Dividends and Reimbursements	09	$0	$21,315	$21,315
3508	Contributions and Donations		$0	$0	$0
3509	Revenue from Misc Sources Not Otherwise Classified	09	$0	$64,995	$64,995
	Miscellaneous Revenues Subtotal		**$0**	**$205,200**	**$205,200**
Interfund Operating Transfers In					
3911	From Revolving Funds		$0	$0	$0

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Airport Proprietary Fund		$0	$0	$0
3914E	From Electric Proprietary Fund		$0	$0	$0
3914O	From Other Proprietary Fund		$0	$0	$0
3914S	From Sewer Proprietary Fund		$0	$0	$0
3914W	From Water Proprietary Fund	10	$0	$541,430	$541,430
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds	09	$0	$11,500	$11,500
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$0**	**$552,930**	**$552,930**
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$0**	**$0**	**$0**
	Total Estimated Revenues and Credits		**$0**	**$4,375,507**	**$4,375,507**

Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	$10,948,780	$10,948,780
Special Warrant Articles	$2,906,500	$2,906,500
Individual Warrant Articles	$410,925	$410,925
Total Appropriations	$14,266,205	$14,266,205
Less Amount of Estimated Revenues & Credits	$4,375,507	$4,375,507
Estimated Amount of Taxes to be Raised	**$9,890,698**	**$9,890,698**

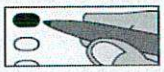
Supplemental Schedule

1. Total Recommended by Budget Committee	**$14,266,205**
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	$0
3. Interest: Long-Term Bonds & Notes	$0
4. Capital outlays funded from Long-Term Bonds & Notes	$0
5. Mandatory Assessments	$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*	$0
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*	**$14,266,205**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*	$1,426,621
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	$0
12. Bond Override (RSA 32:18-a), Amount Voted	**$0**
Maximum Allowable Appropriations Voted at Meeting: *(Line 1 + Line 8 + Line 11 + Line 12)*	**$15,692,826**

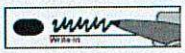
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Sample Ballot
Annual Town Election
March 11, 2025
Alton, NH

Instructions
To Vote:
To vote, completely fill in the oval next to your choice.



To Vote for a Write-in:
To vote for a person whose name is not on the ballot, write the person's name on the "Write-in" line and completely fill in the oval next to the line.



SELECTMEN
Vote for up to 2
2 will be elected
three (3) years

- BROCK MITCHELL
- ANDREW D. MORSE
- ROBERT FLANNERY
- PAUL LaROCHELLE
- MARK MANNING
- _____ Write-in
- _____ Write-in

TREASURER
Vote for not more than 1
two (2) years

- CAROLE INGHAM
- _____ Write-in

TRUSTEE OF TRUST FUNDS
Vote for not more than 1
three (3) years

- THOMAS E. DIVENY
- _____ Write-in

LIBRARY TRUSTEE
Vote for up to 2
2 will be elected
three (3) years

- SARAH HILL
- JASON RAY SANK
- KRISTINE SIMONE
- _____ Write-in
- _____ Write-in

BUDGET COMMITTEE
Vote for up to 2
2 will be elected
three (3) years

- JILL A. HOUSER
- ELIZABETH VARNEY
- _____ Write-in
- _____ Write-in

BUDGET COMMITTEE
Vote for not more than 1
two (2) years

- HAROLD SHURTLEFF
- _____ Write-in

PLANNING BOARD
Vote for up to 2
2 will be elected
three (3) years

- MARK MANNING
- WILLIAM O'NEIL
- _____ Write-in
- _____ Write-in

SUPERVISORS OF THE CHECKLIST
Vote for not more than 1
five (5) years

- VALERIE A. TARBELL
- _____ Write-in

ZONING BOARD
Vote for up to 2
2 will be elected
three (3) years

- THOMAS LEE
- TIMOTHY MORGAN
- _____ Write-in
- _____ Write-in

Article 2: Planning Board Proposed Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by adding new definitions for "Boathouse", "Cupola", "Density", "Fence, Legal", "Footprint", "Front yard", and "In-kind"?

- Yes
- No

Article 3: PlanningBoard Proposed Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 200 DEFINITIONS by amending definitions for "Accessory Dwelling Unit (ADU)" and "Seasonal Cabin"?

- Yes
- No

Turn ballot over and continue voting

Election: 0000000 Ballot Style: 1 Precinct: Prospect Mountain High School Language: English

Article 4: Planning Board Proposed Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to make corrections to the definition of Nonconforming Structure in ARTICLE 200 DEFINITIONS; and make several changes to SECTION 320 NONCONFORMING USES, STRUCTURES, AND LOTS including wording changes; reorganization; addition of the opportunity to apply for a Special Exception from the Zoning Board of Adjustment (ZBA) to change one nonconforming use to another that is equally or more appropriate for the location; limit the expansion of a building containing a nonconforming use to 10%; limit the voluntary replacement of nonconforming structures to those that are structurally deficient and/or can't meet the NH State Building Code; require a variance from the ZBA for the expansion of the portion of a nonconforming structure that is in the setback; and qualify when nonconforming lots can be built upon without a variance from the ZBA?

Yes ◯
No ◯

Article 5: Planning Board Proposed Amendment #4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 300 SECTION 350 MANUFACTURED AND PRE-SITE-BUILT HOUSING by striking the language for pre-site-built housing (modular homes) and creating a new ordinance entitled "SECTION 349 PRE-SITE-BUILT HOUSING"; and to amend SECTION 412 E. RESTRICTIONS GOVERNING USE, as follows (this proposed amendment will also stem an amendment to the "TABLE OF CONTENTS" and the "TABLE OF USES")?

Yes ◯
No ◯

Article 6: Planning Board Proposed Amendment #5:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 400 SECTION 463 RESTRICTIONS GOVERNING USE (Residential Rural Zone (RR)) by adding language that states that only one residential use may be permitted on a lot, to be consistent with the other zones?

Yes ◯
No ◯

Article 7: Planning Board Proposed Amendment #6:

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend ARTICLE 500 by adding a new section, SECTION 535 CONDITIONS, which lists potential conditions of approval for Special Exceptions and Variances?

Yes ◯
No ◯

Article 8: Benefit Pay Capital Reserve Trust Fund

To see if the Town will vote to raise and appropriate the sum of $50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required.) (The estimated tax impact is $.02)

Yes ◯
No ◯

Article 9: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $10,407,350.00. Should this article be defeated, the Default Budget shall be $9,729,012.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. The operating budget appropriation shall be partially offset by $531,303.00 of FEMA reimbursements received by the Town; this reimbursement does not apply to the Default Budget. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $4.41)

Yes ◯
No ◯

Article 10: Water Works Operating Budget

To see if the Town will vote to raise and appropriate the sum of $541,430.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be $538,474.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. This article does not affect the tax rate and is funded by the end users. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $0)

Yes ◯
No ◯

Article 11: Capital Reserve Fund Appropriations

To see if the Town will vote to raise and appropriate the sum of $ 181,500.00 to be added to the following capital reserve funds previously established:

Police Building Expansion CRF	$10,000.00
Rock and Asphalt Crushing CRF	$12,000.00
Building Department Vehicle CRF	$3,500.00
Assessing Department Vehicle CRF	$3,500.00
Highway Sand Shed CRF	$10,000.00
Sidewalk CRF	$15,000.00
Senior Center Building CRF	$20,000.00
Town Owned Parking Area CRF	$20,000.00
Environmental CRF	$20,000.00
Transfer Station Building & Site Improvements CRF	$20,000.00
Jones Field CRF	$12,500.00
Milfoil Treatment Program CRF	$10,000.00
Alton Bay Community Center CRF	$20,000.00
Water Bandstand CRF	$5,000.00

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required). (The estimated tax impact is $.08)

Yes ◯
No ◯

Article 12: Fire Department Equipment Capital Reserve

To see if the Town will vote to raise and appropriate $300,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.13)

Yes ◯
No ◯

Article 13: Fire Stations Capital Reserve

To see if the Town will vote to raise and appropriate the sum of $300,000.00 to be added to the Fire Stations Capital Reserve Fund previously established in 2005. This fund is utilized in conjunction with the capital improvement plan for the replacement of Fire Department buildings. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.13)

Yes ◯
No ◯

Article 14: Fire Department Additional Personnel

To see if the Town will vote to raise and appropriate the sum of $318,000.00 for the purpose of hiring four (4) additional full-time firefighter/EMS providers. These funds will cover the balance of the current years' worth of wages and benefits for the four (4) full-time positions. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.14)

Yes ◯
No ◯

Article 15: Highway Building Improvements/Repairs Capital Reserve Fund

Town will raise and appropriate the sum of $50,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.02)

Yes ◯
No ◯

Article 16: Bridge Replacement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of $150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $0.07)

Yes ◯
No ◯

Article 17: Highway Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of $150,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.07)

Yes ◯
No ◯

Article 18: Retaining Wall Capital Reserve Fund

To see if the Town will raise and appropriate the sum of $75,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.03)

Yes ◯
No ◯

Article 19: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of $45,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.02)

Yes ◯
No ◯

Continue voting on next ballot sheet

Article 20: Town Hall Building Improvement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of $30,000.00 to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.01)

Yes ◯
No ◯

Article 21: Town Hall Part-time Personnel

To see if the Town will vote to raise and appropriate the sum of $28,600.00 for the purpose of hiring one part-time assistant in the Town Clerk's office and one part-time assistant in the Building Department to help with the current workload and cover leave time for the balance of the current year. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.01)

Yes ◯
No ◯

Article 22: New Riverside Cemetery Capital Reserve Fund

To see if the Town will raise and appropriate the sum $50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.02)

Yes ◯
No ◯

Article 23: Highway Reconstruction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of $1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be $205,233.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required.) (The estimated tax impact is $.56)

Yes ◯
No ◯

Article 24: IT Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of $35,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.02)

Yes ◯
No ◯

Article 25: Solar Exemption

To see if the Town will vote to amend pursuant to RSA 72:27-a the Solar Exemption adopted at the 1985 annual meeting to read as follows: "The Solar Exemption shall be equal to 100% of the Assessed Value of the installed solar energy system. The Solar Exemption shall apply to the Solar energy system owned by the applicant and shall not apply to rented or leased equipment nor on property not owned by the applicant." Recommended by the Board of Selectmen (5-0). (Majority vote required)

Yes ◯
No ◯

Article 26: Police Department Equipment Capital Reserve Fund

To see if the Town will vote to establish a Police Department Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, repairing, and replacing police equipment; and to raise and appropriate $30,000.00 to be placed in this fund; and to appoint the Board of Selectmen as Agents to expend from this reserve fund. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0). (Majority vote required) (The estimated tax impact is $.01)

Yes ◯
No ◯

Article 27: Nonprofits

To see if the Town will vote to raise and appropriate the sum of $64,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

Alton Community Services	$15,000.00
American Red Cross	$2,000.00
Caregivers of Southern Carroll County & Vicinity, Inc.	$2,000.00
Granite VNA & Hospice	$12,000.00
Community Action Program (CAP)	$10,000.00
Court Appointed Special Advocates (CASA)	$500.00
Lakes Region Mental Health Center fka Genesis	$15,750.00
Life Ministries, Inc.	$3,000.00
New Beginnings	$1,575.00
Waypoint fka Child and Family Services	$2,500.00

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (5-1). (Majority vote required) (The estimated tax impact is $.03)

Yes ◯
No ◯

Article 28: Welcome to Alton Sign

To see if the Town will authorize the sum of $10,000.00 for the purpose of a sign stating "Welcome to Alton" to be placed at the appropriate area near the Alton Rotary (Circle). Choices of the sign's size and style will be presented for a public hearing & selection prior to a final decision by the Board of Selectmen. **This is a petition article.** Recommended by the Board of Selectmen (4-1). Not recommended by the Budget Committee (3-3). (Majority vote required)

Yes ◯
No ◯

Article 29: Permanent & Total Disabled Veterans Property Tax Credit

To see if the Town will vote pursuant to RSA 72:35, I-a, to increase the 100% Permanent and Total (P&T) Disabled Veterans property Tax credit from $1,400 annually to $3,500. The State of NH has already approved an increase to $4,000, we are asking for $3,500. It is now it is up to the individual towns. **This is a petition article.** (Majority vote required)

Yes ◯
No ◯

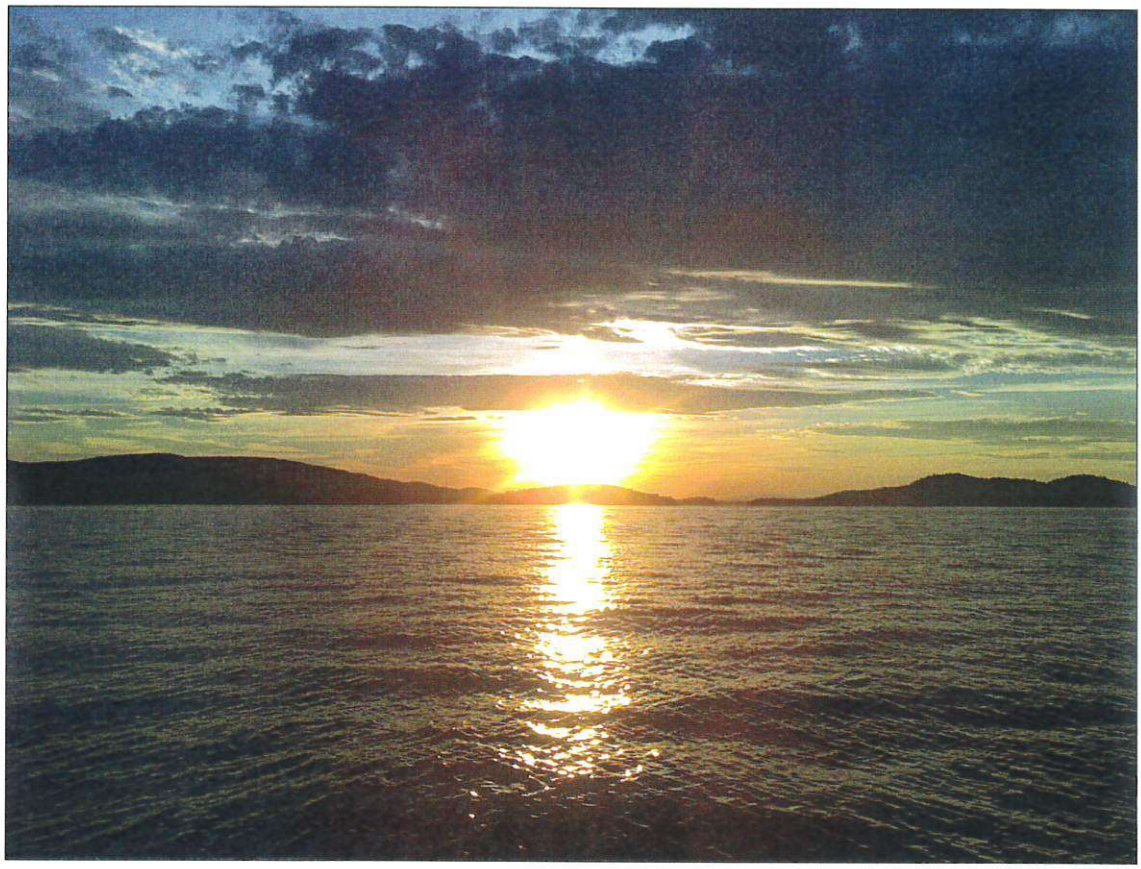
Article 30: Reports of Committees

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Yes ◯
No ◯

You have completed voting.

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TOWN OF ALTON
FINANCIAL
REPORTS
2024

ALTON CHARITABLE TAX EXEMPT PROPERTIES 2024
ALTON, NH

Name	Map & Lot	Location	Assessment	Total Acres
Manchester YMCA	2-18	YMCA Road	$2,877,600	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	$533,500	3.78
Huggins Hospital	9-59-1	27 New Durham Road	$1,614,600	5.19
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	$903,900	41.2
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	$3,597	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	$454	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	$6,395,300	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	$80,100	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	$257,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	$3,624	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	$9,731,800	150.70
Christian Camps & Conference	18-28	2 Plum Island	$260,600	1.50
Lakes Region Conservation Trust	19-54	Rines Road	$268	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	$10,300	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	$22,600	38.40
Community Church of Alton	27-28	29 Church Street	$344,200	.90
Community Church of Alton	28-17	20 Church Street	$1,125,200	.58
American Legion Post # 72	29-82	Monument Square	$7,000	.11
American Legion Post # 72	29-82-1	Monument Square	$5,500	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	$2,687,100	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	$79,100	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	$2,191	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	$193,000	.64
Totals: 23 properties			**$27,138,634**	**749.02**

2024 Report of the Capital Improvements Program (CIP) Committee

The CIP is now in its eighth year here in Alton. The CIP Committee (Committee) consisted of Frank Rich, Jr., Chairman and Citizen Member; Pat O'Brien, Vice-Chair and Citizen Member; Beth Varney, Budget Committee Representative; Roger Sample, Planning Board Representative; Karen Arenburg, Citizen Member; and Andrew Morse, Board of Selectmen's (BOS) Representative. Again, having new and seasoned members on the Committee gave the opportunity to fine tune an effective financial tool for the Town.

The Department Heads presented their projects for 2025-2030. To be considered for CIP participation in Alton, a project must have a capital cost greater than $20,000 and have a useful lifespan of greater than three (3) years. The Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance cost and probable revenues, if any; and to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project. The Committee continued the Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures, and some potential for leasing the larger pieces of equipment. One of the Committee's other goals is to ensure that the bottom-line tax rate stays as stable as it can throughout the years on the projected plan.

With the latest Master Plan update, it made the process easier for department heads to request items that are more in line with the Plan. The Master Plan is required in order to have a CIP (RSA 674:5) to ensure that the Town's infrastructure supports the proposed and anticipated future land use. The Plan allows for budgeting required to keep the departments functioning to maintain their levels of service for the townspeople. The fleets of vehicles and heavy equipment for the Fire Department and the Department of Public Works continue to represent a considerable investment, and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the Committee, and for meeting with them to discuss this very important financial tool. The Planning Department would also like to thank the Committee members for their dedication and volunteer hours in ensuring that the Town implemented a fair Plan to address future capital needs.

At their meeting of November 19, 2024, the Alton Planning Board unanimously approved the 2025-2030 CIP Plan, as presented, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendation for 2025.

Respectfully submitted,

Jessie A. MacArthur, Town Planner
Robin McClain, Planning & Zoning Assistant

2024 Town Owned Property

Map	Lot	Sub	Unit	St #	Street	Assessment
1	12	0	0		LOCKES CORNER ROAD	$80,200
5	43	0	0		COFFIN BROOK ROAD	$94,000
5	73	0	0		SUNCOOK VALLEY ROAD	$160,300
5	74	0	0		SUNCOOK VALLEY ROAD	$16,100
8	36	0	0		BRAD CIRCLE	$111,900
8	37	6	0	5	BRAD CIRCLE	$296,600
10	4	0	0		FROHOCK BROOK ROAD	$100,000
10	15	0	0		AVERY HILL ROAD	$209,800
12	11	0	0		WOLFEBORO HIGHWAY	$314,200
12	12	0	0		WOLFEBORO HIGHWAY	$6,700
12	81	0	0		BEAR POND ROAD	$77,300
14	14	0	0		FORT POINT ROAD	$176,200
14	19	21	0		TRASK SIDE ROAD	$12,500
15	15	0	0		RIDGE ROAD	$116,700
15	31	0	0		GILMANS CORNER ROAD	$320,100
15	49	0	0	18	HIDDEN SPRING ROAD	$170,400
15	53	0	0		WOLFEBORO HIGHWAY	$156,200
15	71	0	0		DREW HILL ROAD	$267,900
15	87	0	0	61	HURD HILL ROAD	$521,400
17	15	0	0	1413	MOUNT MAJOR HIGHWAY	$164,200
17	16	0	0	1421	MOUNT MAJOR HIGHWAY	$328,200
18	13	0	0		FORT POINT ROAD	$310,200
18	22	0	0	22	QUARRY ROAD	$198,800
19	51	0	0	3	GETCHO PIT ROAD	$106,600
19	52	0	0		RINES ROAD	$114,900
22	1	0	0		SUNCOOK VALLEY ROAD	$238,200
25	2	0	0	142	SUNCOOK VALLEY ROAD	$105,100
25	001A	0	0		SUNCOOK VALLEY ROAD	$78,400
25	002A	0	0	124	SUNCOOK VALLEY ROAD	$134,600
27	32	0	0	1	MONUMENT SQUARE	$1,070,100
27	36	0	0		MAIN STREET	$30,300
27	37	0	0	100	MAIN STREET	$1,532,000
27	41	0	0		DEPOT STREET	$19,500
27	66	0	0		MAIN STREET	$326,600
28	53	0	0	65	FRANK C GILMAN HWY	$891,500
29	1	0	0	123	MAIN STREET	$498,900

29	72	0	0	15	DEPOT STREET	$1,204,700
29	83	0	0	7	PEARSON ROAD	$409,600
30	14	0	0		RIVERSIDE DRIVE	$85,100
30	15	0	0		FRANK C GILMAN HWY	$64,800
30	16	0	0		LETTER S ROAD	$108,500
30	19	0	0	79	LETTER S ROAD	$137,200
30	20	0	0	80	LETTER S ROAD	$494,400
30	24	0	0		FRANK C GILMAN HWY	$81,400
31	14	0	0		LETTER S ROAD	$88,000
31	16	0	0	14	JONES FIELD ROAD	$128,300
31	17	0	0		LETTER S ROAD	$202,500
31	18	0	0		LETTER S ROAD	$10,100
31	20	0	0		RIVERLAKE STREET	$122,100
32	12	0	0	389	MAIN STREET	$149,100
32	46	0	0	339	MAIN STREET	$433,200
32	58	0	0	328	MAIN STREET	$159,800
32	61	1	0		MAIN STREET	$28,900
33	37	0	0	30	EAST SIDE DRIVE	$240,000
33	69	0	0	58	BAY HILL ROAD	$58,500
33	84	0	0		EAST SIDE DRIVE	$237,200
34	35	0	0		MOUNT MAJOR HIGHWAY	$251,100
34	36	0	0	58	MOUNT MAJOR HIGHWAY	$2,096,600
38	57	0	0		MOUNT MAJOR HIGHWAY	$67,600
41	6	1	0		ECHO POINT ROAD	$510,700
54	7	0	0		ROUTE 11D	$52,300
58	3	0	0		ROUTE 11D	$91,100
58	4	0	0		WOODLANDS ROAD	$91,800
60	34	0	0		MINGE COVE ROAD	$91,200
65	66	0	0		RAILROAD AVENUE	$10,100
66	9	0	0		MOUNT MAJOR HIGHWAY	$231,700
72	80	0	0		SCOTT DRIVE	$39,200
75	37	0	0	110	RATTLESNAKE ISLAND	$604,100

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call (603) 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed**. *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a $15,000 exemption off the property value. Applications are available in the Assessor's Office. *Applications are due by April 15th for the current tax year.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under $25,000 and married residents a combined net income under $44,000, *(including social security)* and cannot own assets in excess of $50,000 (*excluding the value of the residence and up to two acres of residential land*) must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, $40,000, ages 75-79 $60,000 and over 80 years old, $80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a $500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a $1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a $1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed.
Applications are due by April 15th for the current year.

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must

be under $25,000 for single, under $44,000 for married as combined income, including Social Security. Total assets cannot be over $50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is $40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year*. The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than $20,000: married or filing head of household with an adjusted gross income equal to or less than $40,000: own a home or subject to the State Education Property Tax: and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

GILMAN LIBRARY FINANCIAL REPORT 2024

Gilman Library General Fund /Advantage Business Checking account
Beginning Balance – $71,539.14
Credit/Deposit - $14,038.29
Debit/Withdrawal - $29,133.12
Ending Balance – $56,444.31

Gilman Library Nancy Jordan Memorial Fund/Savings account

Beginning Balance - $1,361.29
Credit/Interest - $0.68
Debit - $0.00
Ending Balance – $1,361.97

Gilman Library Money Market/Profile 1 account

Beginning Balance - $30,034.17
Credit/Deposit – 26,461.52
Credit/Interest - $85.60
Debit/Withdrawal - $17,687.06
Ending Balance - $38,894.23

Agnes Thompson Trust Fund/Investment account summary

Beginning Market Value – $603,488.73
Ending Market Value - $681,562.37
Accrued Interest – $509.49

Visit the Gilman Library to view the complete reports.

2024
SUMMARY OF LEGAL EXPENSES

PURPOSE	AMOUNT
Retainer	$13,047.32
Rattlesnake Island	$2,252.47
Main Street Enforcement	$7,144.98
Tax Deeding	$2,248.20
Wetlands Dispute	$6,157.35
Appeals	$3,180.44
Eagles Rest	$2,533.76
Cable Franchise Agreement	$460.49
TOTAL	$37,025.01
Prosecutor	$60,000.00

Respectfully Submitted,

Laura Parker

Laura Parker
Finance Manager

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning Jan 1, 2024 **and ending** Dec 31, 2024

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: ALTON | County: BELKNAP | Report Year: 2024

PREPARER'S INFORMATION

First Name	Last Name
JENNIFER	COLLINS

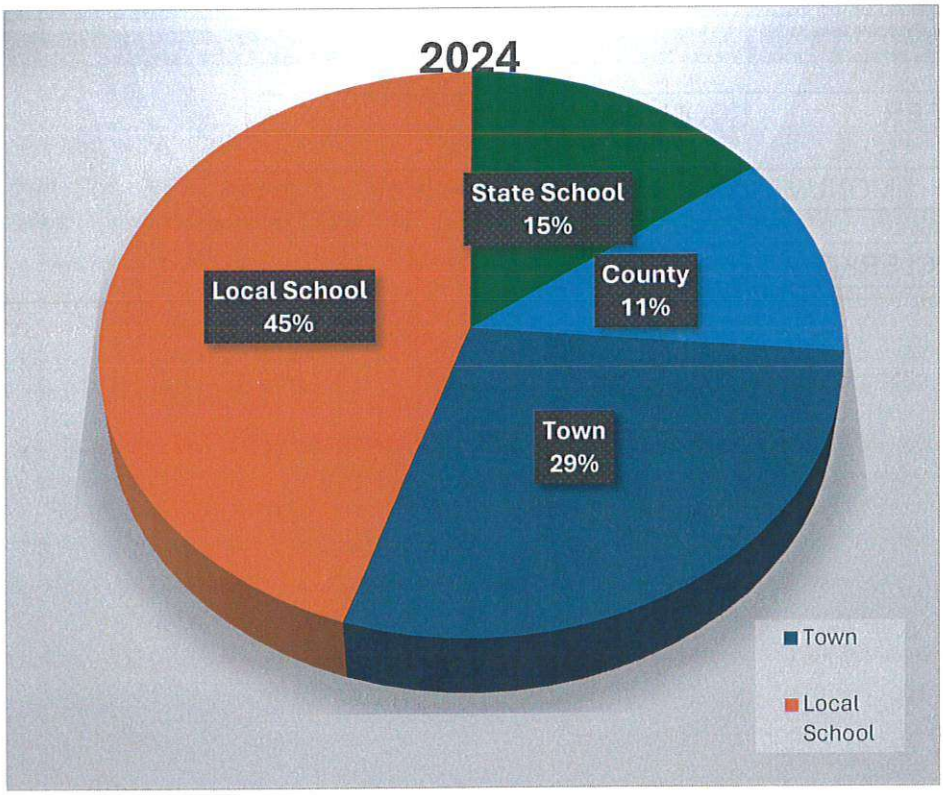
Street No.	Street Name	Phone Number
1	MONUMENT SQ.	603-875-2101

Email (optional): TOWNCLERK@ALTON.NH.GOV

FIVE YEAR TAX RATE & RATIO HISTORY

	2020	2021	2022	2023	**2024**
Town	$4.25	$3.57	$3.91	$4.44	**$3.72**
County	$1.27	$0.94	$1.06	$1.51	**$1.50**
Local Education	$6.41	$5.21	$5.16	$5.50	**$5.85**
State Education	$2.02	$1.66	$1.24	$1.73	**$1.91**
Total	$13.95	$11.38	$11.37	$13.18	**$12.98**
Assessment Ratio	82.3%	91.1%	71.1%	58.2%	**61.1%**
Tax Rate	$13.95	$11.38	$11.37	$13.18	**$12.98**

Figure 1: Distribution of Taxes





Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2023, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Alton and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

***** Full Report can be found in the Finance Office.***

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In performing an audit in accordance with generally accepted auditing standards we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 36-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 18, 2024

Roberts & Greene, PLLC

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
	GENERAL GOVERNMENT						
1-4130-001	Wages - Selectmen	$ 16,919	$ 16,919	$ 14,441	$ 16,919	$ 16,919	$ 16,919
1-4130-002	Wages - Treasurer	$ 10,047	$ 10,047	$ 9,355	$ 10,827	$ 10,827	$ 10,827
1-4130-003	Wages - Trustee's	$ 5,963	$ 5,963	$ 5,963	$ 5,963	$ 5,963	$ 5,963
1-4130-010	Wages - Full Time	$ 288,182	$ 288,182	$ 335,368	$ 349,300	$ 349,300	$ 349,300
1-4130-015	Wages - Part Time	$ 20,000	$ 20,000	$ -	$ 1	$ 1	$ 1
1-4130-020	Wages - Over Time	$ 300	$ 300	$ 829	$ 1	$ 1	$ 1
1-4130-029	Benefit Buy-Out	$ 10,894	$ 10,894	$ 9,096	$ 13,570	$ 13,570	$ 13,570
1-4130-109	Career Development	$ 500	$ 500	$ -	$ 500	$ 500	$ 500
1-4130-110	Meetings and Conferences	$ 2,200	$ 2,200	$ 821	$ 2,200	$ 2,200	$ 2,200
1-4130-111	Dues and Fees	$ 8,500	$ 8,500	$ 10,339	$ 8,500	$ 8,500	$ 8,500
1-4130-112	Travel and Mileage	$ 500	$ 500	$ -	$ 100	$ 100	$ 100
1-4130-131	Office Supplies .	$ 4,000	$ 4,000	$ 6,377	$ 4,000	$ 4,000	$ 4,000
1-4130-133	Postage	$ 4,500	$ 4,500	$ 2,212	$ 4,500	$ 4,500	$ 4,500
1-4130-134	Reference Materials	$ 400	$ 400	$ 716	$ 400	$ 400	$ 400
1-4130-139	General Expenses	$ 2,300	$ 2,300	$ 4,696	$ 2,300	$ 2,300	$ 2,300
1-4130-161	Audit Expenses	$ 21,925	$ 21,925	$ 15,600	$ 21,925	$ 21,925	$ 21,925
1-4130-163	Copy Machine Expenses	$ 5,820	$ 5,820	$ 4,650	$ 5,820	$ 5,820	$ 5,820
1-4130-181	Printing / Signs	$ 4,900	$ 4,900	$ 3,293	$ 4,900	$ 4,900	$ 4,900
1-4130-182	Staff Recruiting	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4130-183	Advertising	$ 500	$ 500	$ 424	$ 500	$ 500	$ 500
1-4130-184	Contracted Services	$ 200	$ 200	$ -	$ 200	$ 200	$ 200
1-4130-201	New Equipment	$ 500	$ 500	$ 488	$ 500	$ 500	$ 500
1-4130-202	Equipment Expense	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4130-204	JLMC Expenses	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4130-205	TTF General Expense	$ 100	$ 100	$ -	$ 100	$ 100	$ 100
1-4130-899	Unanticipated Expenses	$ 7,500	$ 7,500	$ 308,975	$ 7,500	$ 7,500	$ 7,500
1-4130-	**GENERAL GOV'T TOTALS**	**$ 416,653**	**$ 416,653**	**$ 733,643**	**$ 460,529**	**$ 460,529**	**$ 460,529**
	BUDGET COMMITTEE						
1-4131-015	Wages - Transcriber	$ 2,710	$ 2,710	$ 567	$ 2,710	$ 2,710	$ 2,710
1-4131-110	Meetings and Conferences	$ 90	$ 90	$ -	$ 90	$ 90	$ 90
1-4131-131	Office Supplies	$ 100	$ 100	$ -	$ 100	$ 100	$ 100
1-4131-133	Postage	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4131-139	General Expenses	$ 100	$ 100	$ 35	$ 100	$ 100	$ 100
1-4131-183	Advertising	$ 200	$ 200	$ -	$ 200	$ 200	$ 200
1-4131-	**BUDGET COMM. TOTALS**	**$ 3,201**	**$ 3,201**	**$ 602**	**$ 3,201**	**$ 3,201**	**$ 3,201**
	TOWN CLERK / TAX COLLECTOR						

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4132-010	Wages - Full Time	$ 141,120	$ 141,120	$ 159,696	$ 166,085	$ 166,085	$ 166,085
1-4132-015	Wages - Part Time	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4132-020	Wages - Over Time	$ 1,183	$ 1,183	$ 1,383	$ 500	$ 500	$ 500
1-4132-029	Benefit Buy-Out	$ 3,678	$ 3,678	$ 2,482	$ 2,351	$ 2,351	$ 2,351
1-4132-110	Meetings and Conferences	$ 800	$ 800	$ 895	$ 885	$ 885	$ 885
1-4132-111	Dues and Fees	$ 80	$ 80	$ 80	$ 80	$ 80	$ 80
1-4132-112	Travel and Mileage	$ 455	$ 455	$ 346	$ 569	$ 569	$ 569
1-4132-131	Office Supplies	$ 1,920	$ 1,920	$ 2,014	$ 1,910	$ 1,910	$ 1,910
1-4132-133	Postage	$ 12,728	$ 12,728	$ 12,357	$ 12,728	$ 12,728	$ 12,728
1-4132-134	Reference Materials	$ 10	$ 10	$ 11	$ 20	$ 20	$ 20
1-4132-136	Dog Licensing Fees	$ 440	$ 440	$ 521	$ 610	$ 610	$ 610
1-4132-137	Records Management	$ 550	$ 550	$ -	$ 550	$ 550	$ 550
1-4132-139	General Expenses	$ 50	$ 50	$ 40	$ 145	$ 145	$ 145
1-4132-163	Copy Machine Expense	$ -	$ -	$ 840	$ 790	$ 790	$ 790
1-4132-168	Tax Redemption	$ 3,000	$ 3,000	$ 2,969	$ 3,200	$ 3,200	$ 3,200
1-4132-181	Printing and Signs	$ 1,700	$ 1,700	$ 1,623	$ 1,800	$ 1,800	$ 1,800
1-4132-183	Advertising	$ 140	$ 140	$ -	$ 140	$ 140	$ 140
1-4132-184	Contracted Services	$ 730	$ 730	$ 435	$ 440	$ 440	$ 440
1-4132-201	New Equipment	$ 1	$ 1	$ 250	$ 1	$ 1	$ 1
1-4132-202	Equipment Expenses	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4132-350	NHCTCA Certification	$ 300	$ 300	$ 260	$ 260	$ 260	$ 260
1-4132-	**TOWN CLERK / TAX TOTALS**	**$ 168,887**	**$ 168,887**	**$ 186,202**	**$ 193,066**	**$ 193,066**	**$ 193,066**
	ELECTIONS AND REGISTRATION						
1-4140-001	Wages - Supervisor's	$ 6,525	$ 13,500	12555	$ 4,900	$ 4,900	$ 4,900
1-4140-002	Wages - Moderator	$ 400	$ 2,000	600	$ 800	$ 800	$ 800
1-4140-015	Wages - Part Time	$ 2,220	$ 5,160	725	$ 2,000	$ 2,000	$ 2,000
1-4140-110	Meetings / Conferences	$ 65	$ 65	0	$ 70	$ 70	$ 70
1-4140-112	Travel / Mileage	$ 156	$ 156	15	$ 168	$ 168	$ 168
1-4140-113	Training	$ 232	$ 232	0	$ 230	$ 230	$ 230
1-4140-131	Office Supplies	$ 240	$ 240	345	$ 250	$ 250	$ 250
1-4140-133	Postage	$ 280	$ 500	264	$ 250	$ 250	$ 250
1-4140-139	General Expenses	$ 200	$ 200	752	$ 150	$ 150	$ 150
1-4140-181	Printing and Signs	$ 6,140	$ 9,220	5023	$ 6,140	$ 6,140	$ 6,140
1-4140-183	Advertising	$ 650	$ 830	307	$ 530	$ 530	$ 530
1-4140-184	Contracted Services	$ 325	$ 325	350	$ 500	$ 500	$ 500
1-4140-201	New Equipment	$ 1	$ 1	5480	$ 1	$ 1	$ 1
1-4140-202	Equipment Expense	$ 70	$ 70	33	$ 80	$ 80	$ 80
1-4140-	**ELECTION & REG. TOTALS**	**$ 17,504**	**$ 32,499**	**$ 26,449**	**$ 16,069**	**$ 16,069**	**$ 16,069**

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
	IT DEPARTMENT						
1-4145-016	Wages	$ 77,474	$ 77,474	$ 85,222	$ 88,630	$ 88,630	$ 88,630
1-1445-017	Benefit Buy-Out	$ 2,440	$ 2,440	$ 1,229	$ 1	$ 1	$ 1
1-4145-110	Meetings and Conferences	$ 1	$ 1	$ 395	$ 795	$ 795	$ 795
1-4145-112	Mileage	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4145-113	Training	$ 600	$ 600	$ -	$ 784	$ 784	$ 784
1-4145-115	IT Grant Funding	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4145-139	General Expense	$ 3,000	$ 3,000	$ 7,121	$ 5,000	$ 5,000	$ 5,000
1-4145-207	Vehicle Maintenance	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250
1-4145-214	Vehicle Fuel	$ 250	$ 250	$ -	$ 250	$ 250	$ 250
1-4145-501	Hardware Network	$ 1	$ 1	$ 318	$ 1	$ 1	$ 1
1-4145-502	Hardware PC & Server	$ 1	$ 1	$ 39	$ 1	$ 1	$ 1
1-4145-503	Hardware Accessories	$ 4,000	$ 4,000	$ 1,230	$ 4,600	$ 4,600	$ 4,600
1-4145-504	Internet Access	$ 3,256	$ 3,256	$ 4,098	$ 3,865	$ 3,865	$ 3,865
1-4145-507	Website Services	$ 3,100	$ 3,100	$ -	$ 3,100	$ 3,100	$ 3,100
1-4145-508	Software - Assessing	$ 4,800	$ 4,800	$ 5,259	$ 5,720	$ 5,720	$ 5,720
1-4145-509	Software - Town Offices	$ 22,567	$ 22,567	$ 21,649	$ 22,567	$ 22,567	$ 22,567
1-4145-510	Software - Police	$ 11,400	$ 11,400	$ 13,767	$ 13,600	$ 13,600	$ 13,600
1-4145-511	Software - Fire	$ 1,838	$ 1,838	$ -	$ 1	$ 1	$ 1
1-4145-512	Software - Upgrades	$ 1,750	$ 1,750	$ 3,232	$ 4,750	$ 4,750	$ 4,750
1-4145-514	Software - Cemetery	$ 1	$ 1	$ 308	$ 1	$ 1	$ 1
1-4145-515	Software - Town Clerk	$ 3,476	$ 3,476	$ 5,472	$ 5,707	$ 5,707	$ 5,707
1-4145-517	Software - Recreation	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4145-518	Software GIS	$ 2,550	$ 2,550	$ -	$ 1	$ 1	$ 1
1-4145-519	IT Security	$ 13,600	$ 13,600	$ 17,306	$ 12,635	$ 12,635	$ 12,635
1-4145-520	Software - Highway	$ 3,200	$ 3,200	$ 3,399	$ 3,200	$ 3,200	$ 3,200
1-4145-521	IT Contracted Services	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4145-540	Telephones	$ 6,920	$ 6,920	$ 5,928	$ 6,920	$ 6,920	$ 6,920
1-4145-560	Cell Phones	$ 8,400	$ 8,400	$ 8,328	$ 8,400	$ 8,400	$ 8,400
1-4145-	**COMP/ELEC TOTALS**	**$ 174,879**	**$ 174,879**	**$ 184,550**	**$ 190,783**	**$ 190,783**	**$ 190,783**
	LEGAL FEES						
1-4153-165	Town Attorney's Retainer	$ 16,218	$ 16,218	$ 13,251	$ 16,218	$ 16,218	$ 16,218
1-4153-166	Town Attorney's Fees	$ 60,000	$ 60,000	$ 21,915	$ 60,000	$ 60,000	$ 60,000
1-4153-184	Contracted Fees	$ 8,000	$ 8,000	$ 532	$ 8,000	$ 8,000	$ 8,000
1-4153-185	Police Prosecutor	$ 54,750	$ 54,750	$ 60,000	$ 61,200	$ 61,200	$ 61,200
1-4153-	**LEGAL FEE TOTALS**	**$ 138,968**	**$ 138,968**	**$ 95,698**	**$ 145,418**	**$ 145,418**	**$ 145,418**
	EMPLOYEE BENEFITS						
1-4155-831	FICA	$ 209,550	$ 250,000	$ 179,415	$ 311,000	$ 311,000	$ 311,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4155-832	Medicare	$ 68,682	$ 68,682	$ 67,461	$ 72,661	$ 72,661	$ 72,661
1-4155-833	Health/Dental Insurance	$ 1,216,212	$ 1,304,924	$ 1,160,693	$ 1,454,362	$ 1,454,362	$ 1,454,362
1-4155-834	Police Retirement	$ 370,683	$ 375,381	$ 369,216	$ 350,000	$ 350,000	$ 350,000
1-4155-835	Employee Retirement	$ 288,931	$ 348,750	$ 315,341	$ 347,000	$ 347,000	$ 347,000
1-4155-836	Life/Disb Insurance	$ 12,079	$ 14,000	$ 11,997	$ 14,000	$ 14,000	$ 14,000
1-4155-837	457K Retirement	$ 42,500	$ 47,590	$ 49,431	$ 53,248	$ 53,248	$ 53,248
1-4155-838	Fire Retirement	$ 123,514	$ 167,003	$ 168,880	$ 174,000	$ 174,000	$ 174,000
1-4155-839	Merit Pay	$ -	$ -	$ -	$ -	$ -	$ -
1-4155-840	Fire Retirement (SA9-1987)	$ 13,942	$ 13,942	$ 13,198	$ 13,942	$ 13,942	$ 13,942
1-4155-882	Staff Recruiting	$ 1,000	$ 1,000	$ 190	$ 1,000	$ 1,000	$ 1,000
1-4155-884	Fire Disability Insurance	$ 5,576	$ 5,576	$ 5,584	$ 5,576	$ 5,576	$ 5,576
1-4155-	**EMP. BENEFITS TOTALS**	**$ 2,352,669**	**$ 2,596,848**	**$ 2,341,406**	**$ 2,796,789**	**$ 2,796,789**	**$ 2,796,789**
	PLANNING DEPT.						
1-4191-010	Wages - Full Time	$ 116,937	$ 116,937	$ 131,667	$ 136,926	$ 136,926	$ 136,926
1-4191-015	Wages - Part Time	$ 4,302	$ 4,302	$ 2,377	$ 5,259	$ 5,259	$ 5,259
1-4191-020	Wages - Over Time	$ 280	$ 280	$ -	$ 404	$ 404	$ 404
1-4191-029	Benefit Buy-Out	$ 1	$ 1	$ 648	$ 1,300	$ 1,300	$ 1,300
1-4191-110	Meetings/Conferences	$ 420	$ 420	$ 250	$ 440	$ 440	$ 440
1-4191-111	Dues/Fees	$ 340	$ 340	$ 585	$ 350	$ 350	$ 350
1-4191-112	Travel/Mileage	$ 200	$ 200	$ -	$ 200	$ 200	$ 200
14191-113	Education	$ 180	$ 180	$ 180	$ 180	$ 180	$ 180
1-4191-131	Office Supplies	$ 1,100	$ 1,100	$ 257	$ 1,100	$ 1,100	$ 1,100
1-4191-133	Postage	$ 3,000	$ 3,000	$ 3,399	$ 3,400	$ 3,400	$ 3,400
1-4191-134	Reference Materials	$ 530	$ 530	$ 268	$ 325	$ 325	$ 325
1-4191-139	General Expenses	$ 75	$ 75	$ -	$ 1	$ 1	$ 1
1-4191-163	Copy Machine Expense	$ 1,300	$ 1,300	$ 840	$ 1,300	$ 1,300	$ 1,300
1-4191-181	Printing/Signs	$ 50	$ 50	$ -	$ 50	$ 50	$ 50
1-4191-183	Advertising	$ 3,700	$ 3,700	$ 2,753	$ 3,700	$ 3,700	$ 3,700
1-4191-184	Contracted Services	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4191-185	Registry of Deeds	$ 1	$ -	$ -	$ -	$ -	$ -
1-4191-186	Refunds	$ 200	$ 200	$ -	$ 200	$ 200	$ 200
1-4191-201	New Equipment	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4191-202	Equipment Expense	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4191-	**PLANNING TOTALS**	**$ 132,619**	**$ 132,618**	**$ 143,224**	**$ 155,138**	**$ 155,138**	**$ 155,138**
	BUILDING DEPARTMENT						
1-4192-010	Wages - Full Time	$ 105,684	$ 105,684	$ 109,648	$ 113,098	$ 113,098	$ 113,098
1-4192-015	Wages - Part Time	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4192-020	Wages - Over Time	$ 500	$ 500	$ 48	$ 200	$ 200	$ 200

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4192-029	Benefit Buy-Out	$ 2,864	$ 2,864	$ 1,089	$ 1	$ 1	$ 1
1-4192-110	Meeting/Conferences	$ 700	$ 700	$ 2,214	$ 2,000	$ 2,000	$ 2,000
1-4192-111	Dues/Fees	$ 650	$ 650	$ 675	$ 650	$ 650	$ 650
1-4192-112	Travel/Mileage	$ 150	$ 150	$ -	$ 150	$ 150	$ 150
1-4192-131	Office Supplies	$ 1,333	$ 1,333	$ 1,236	$ 1,333	$ 1,333	$ 1,333
1-4192-133	Postage	$ 200	$ 200	$ 282	$ 200	$ 200	$ 200
1-4192-134	Reference Materials	$ 400	$ 400	$ 2,114	$ 400	$ 400	$ 400
1-4192-163	Copy Machine Expense	$ 1,250	$ 1,250	$ 840	$ 1,250	$ 1,250	$ 1,250
1-4192-165	Lab Fees	$ 500	$ 500	$ 270	$ 500	$ 500	$ 500
1-4192-181	Printing/Signs	$ 650	$ 650	$ -	$ 650	$ 650	$ 650
1-4192-183	Advertising	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4192-184	Contracted Services	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4192-186	Refunds	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4192-201	New Equipment	$ 400	$ 400	$ 49	$ 400	$ 400	$ 400
1-4192-206	Uniforms	$ 150	$ 150	$ -	$ 150	$ 150	$ 150
1-4192-207	Vehicle Expense	$ 750	$ 750	$ 398	$ 750	$ 750	$ 750
1-4192-208	Boat Expense	$ 300	$ 300	$ -	$ 300	$ 300	$ 300
1-4192-209	Vehicle Lease Purchase	$ -	$ -	$ -	$ -	$ -	$ -
1-4192-214	Vehicle Fuel	$ 965	$ 965	$ 412	$ 965	$ 965	$ 965
1-4192-	**CO/BI TOTALS**	**$ 117,450**	**$ 117,450**	**$ 119,275**	**$ 123,001**	**$ 123,001**	**$ 123,001**
	ASSESSING DEPT						
1-4193-010	Wages - Full Time	$ 122,503	$ 122,503	$ 137,177	$ 142,665	$ 142,665	$ 142,665
1-4193-015	Wages - Part Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4193-020	Wages - Over Time	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-029	Benefit Buy-Out	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-110	Meetings/Conference	$ 700	$ 700	$ -	$ 400	$ 400	$ 400
1-4193-111	Dues/Fees	$ 302	$ 302	$ 65	$ 302	$ 302	$ 302
1-4193-112	Travel/Mileage	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-131	Office Supplies	$ 810	$ 810	$ 224	$ 710	$ 710	$ 710
1-4193-133	Postage	$ 173	$ 173	$ 438	$ 173	$ 173	$ 173
1-4193-134	Reference Materials	$ 1	$ 1	$ 102	$ 1	$ 1	$ 1
1-4193-163	Copy Machine	$ 1,500	$ 1,500	$ 840	$ 1,500	$ 1,500	$ 1,500
1-4193-166	Forestry Expenses	$ 1,500	$ 1,500	$ 1,225	$ 1,250	$ 1,250	$ 1,250
1-4193-168	Deed/Title	$ 45	$ 45	$ 23	$ 45	$ 45	$ 45
1-4193-181	Printing/Signs	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-183	Advertising	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-184	Contracted Services	$ 23,450	$ 23,450	$ 37,217	$ 23,450	$ 23,450	$ 23,450
1-4193-185	Map Updating	$ 1,723	$ 1	$ 5,149	$ 1	$ 1	$ 1
1-4193-201	New Equipment	$ 1	$ 1	$ -	$ 1	$ 1	$ 1

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4193-202	Equipment Expense	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-207	Vehicle Maintenance	$ 250	$ 250	$ 367	$ 250	$ 250	$ 250
1-4193-209	Vehicle Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4193-214	Vehicle Fuel	$ 400	$ 400	$ -	$ 300	$ 300	$ 300
1-4193-	**ASSESSING TOTALS**	**$ 153,366**	**$ 151,644**	**$ 182,827**	**$ 171,055**	**$ 171,055**	**$ 171,055**
	DPW GROUNDS & MAINTENANCE						
1-4194-011	Wages - Full Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-016	Wages - Part Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-021	Wages - Over Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-029	Benefit Buy-Out	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-112	Mileage	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-139	General Expenses	$ 54,206	$ 16,416	$ 20,433	$ 16,400	$ 16,400	$ 16,400
1-4194-181	Printing and Signs	$ 500	$ 500	$ 1,631	$ 500	$ 500	$ 500
1-4194-183	Advertising	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-190	Portable Toilets	$ 3,665	$ 3,665	$ 2,959	$ 3,665	$ 3,665	$ 3,665
1-4194-201	New Equipment	$ 8,370	$ 8,370	$ 16,119	$ 10,600	$ 10,600	$ 10,600
1-4194-202	Equipment Maint. Expense	$ 1,500	$ 1,500	$ 1,491	$ 2,000	$ 2,000	$ 2,000
1-4194-206	Uniforms	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-207	Vehicle Expenses	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-208	Tires	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-209	Vehicle Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4194-214	Vehicle Fuel	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-303	Town Hall Electricity	$ 24,161	$ 24,161	$ 14,314	$ 17,220	$ 17,220	$ 17,220
1-4194-304	Town Hall Bldg. Fuel	$ 4,775	$ 4,775	$ 11,419	$ 11,044	$ 11,044	$ 11,044
1-4194-305	Town Hall Water	$ 700	$ 700	$ 574	$ 720	$ 720	$ 720
1-4194-309	Town Hall Bldg. Expenses	$ 6,680	$ 6,680	$ 7,349	$ 8,630	$ 8,630	$ 8,630
1-4194-313	ABCC Electricity	$ 3,440	$ 3,440	$ 2,493	$ 2,000	$ 2,000	$ 2,000
1-4194-314	ABCC Bldg. Fuel	$ 4,380	$ 4,380	$ 2,322	$ 4,380	$ 4,380	$ 4,380
1-4194-315	ABCC Water	$ 1,700	$ 1,700	$ 1,726	$ 500	$ 500	$ 500
1-4194-316	ABCC Septic	$ 1,750	$ 1,750	$ 1,630	$ 1,750	$ 1,750	$ 1,750
1-4194-319	ABCC Bldg. Expenses	$ 3,450	$ 3,450	$ 1,744	$ 6,450	$ 6,450	$ 6,450
1-4194-323	RR/BH Electricity	$ 5,432	$ 5,432	$ 2,524	$ 3,300	$ 3,300	$ 3,300
1-4194-324	RR/BH Fuel	$ 3,270	$ 3,270	$ 1,136	$ 2,000	$ 2,000	$ 2,000
1-4194-325	RR/BH Water	$ 1,485	$ 1,485	$ 1,466	$ 1,485	$ 1,485	$ 1,485
1-4194-329	RR/BH Building Expenses	$ 2,625	$ 2,625	$ 6,015	$ 7,125	$ 7,125	$ 7,125
1-4194-333	PRCC Electricity	$ 5,905	$ 5,905	$ 5,635	$ 4,944	$ 4,944	$ 4,944
1-4194-334	PRCC Bldg. Fuel	$ 8,022	$ 8,022	$ 2,129	$ 4,418	$ 4,418	$ 4,418
1-4194-335	PRCC Water	$ 550	$ 550	$ 550	$ 550	$ 550	$ 550
1-4194-339	PRCC Bldg. Expenses	$ 2,545	$ 2,545	$ 9,298	$ 4,045	$ 4,045	$ 4,045

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4194-373	Rec. Electricity	$ 2,952	$ 2,952	$ 1,811	$ 2,275	$ 2,275	$ 2,275
1-4194-374	Rec. Fuel	$ 1,910	$ 1,910	$ 1,636	$ 2,378	$ 2,378	$ 2,378
1-4194-375	Rec. Water	$ 450	$ 450	$ 440	$ 450	$ 450	$ 450
1-4194-379	Rec. Building Expense	$ 1,250	$ 1,250	$ 1,465	$ 1,850	$ 1,850	$ 1,850
1-4194-383	Bandstand Electricity	$ 8,016	$ 8,016	$ 1,908	$ 3,375	$ 3,375	$ 3,375
1-4194-389	Bandstand Building Expenses	$ 1,450	$ 1,450	$ 24	$ 1,950	$ 1,950	$ 1,950
1-4194-393	Gazebo Electric	$ 540	$ 540	$ 426	$ 458	$ 458	$ 458
1-4194-399	Dock Expenses	$ 4,400	$ 4,400	$ 3,434	$ 4,400	$ 4,400	$ 4,400
1-4194-445	Tree Removal	$ 1,500	$ 1,500	$ -	$ 1,500	$ 1,500	$ 1,500
1-4194-449	Turf / Grounds	$ 1,600	$ 1,600	$ 588	$ 1,600	$ 1,600	$ 1,600
1-4194-459	Milfoil Treatment	$ 50	$ 50	$ -	$ 50	$ 50	$ 50
1-4194-499	Town Beach	$ 1,300	$ 1,300	$ 39	$ 1,300	$ 1,300	$ 1,300
1-4194-549	W/A Community Center	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4194-599	Jones Field Improvements	$ 3,500	$ 3,500	$ 3,460	$ 3,500	$ 3,500	$ 3,500
1-4194-653	Ginny Park Electric	$ 744	$ 744	$ 441	$ 700	$ 700	$ 700
1-4194-659	Ginny Douglas Park	$ 100	$ 100	$ 1,404	$ 100	$ 100	$ 100
1-4194-669	Monument Square	$ 505	$ 505	$ 200	$ 505	$ 505	$ 505
1-4194-695	Liberty Tree Park Water	$ 330	$ 330	$ 440	$ 330	$ 330	$ 330
1-4194-699	Liberty Tree Park Improve.	$ 1,600	$ 1,600	$ 7	$ 1,600	$ 1,600	$ 1,600
1-4194-703	W/A Community Center Electricl	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4194-759	Railroad Square Park	$ 1,915	$ 1,915	$ 1,152	$ 3,165	$ 3,165	$ 3,165
1-4194-769	Roberts Cove Beach	$ 1	$ 1	$ 132	$ 150	$ 150	$ 150
1-4194-799	Alton Bay Bridge Lights	$ 500	$ 500	$ -	$ 500	$ 500	$ 500
1-4194-882	Staff Recruiting	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4194-899	B & M Railroad Electric	$ 576	$ 576	$ 474	$ 500	$ 500	$ 500
1-4194-999	B & M Park Expense	$ 1,300	$ 1,300	$ 703	$ 1,300	$ 1,300	$ 1,300
1-4194-	**GROUNDS/MAINT TOTALS**	**$ 185,614**	**$ 147,824**	**$ 135,141**	**$ 147,665**	**$ 147,665**	**$ 147,665**
	DPW CEMETERY DEPARTMENT						
1-4195-011	Wages - Full Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-016	Wages - Part Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-021	Wages - Over Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-029	Benefit Buy-Out	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-110	Meetings and Conferences	$ 180	$ 180	$ 90	$ 180	$ 180	$ 180
1-4195-111	Dues and Fees	$ 30	$ 30	$ 20	$ 30	$ 30	$ 30
1-4195-112	Travel and Mileage	$ 58	$ 58	$ 56	$ 134	$ 134	$ 134
1-4195-131	Office Supplies	$ 229	$ 229	$ 159	$ 229	$ 229	$ 229
1-4195-133	Postage	$ 20	$ 20	$ 4	$ 27	$ 27	$ 27
1-4195-139	General Expenses	$ 1,560	$ 1,560	$ 258	$ 1	$ 1	$ 1
1-4195-181	Printing and Signs	$ 100	$ 100	$ -	$ 100	$ 100	$ 100

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4195-183	Advertising	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4195-184	Contracted Services	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4195-190	Cem Portable Toilets	$ 770	$ 770	$ 800	$ 770	$ 770	$ 770
1-4195-201	New Equipment	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4195-202	Equipment Expense	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-206	Uniforms	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-207	Vehicle Expenses	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-208	Tires	$ 210	$ 210	$ -	$ 210	$ 210	$ 210
1-4195-209	Vehicle Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4195-214	Vehicle Fuel	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-303	Electricity	$ 1,452	$ 1,452	$ 752	$ 878	$ 878	$ 878
1-4195-304	Building Fuel	$ 2,292	$ 2,292	$ 1,082	$ 1,019	$ 1,019	$ 1,019
1-4195-305	Water	$ 1,700	$ 1,700	$ 2,427	$ 1,300	$ 1,300	$ 1,300
1-4195-309	Building Expenses	$ 900	$ 900	$ 859	$ 1,300	$ 1,300	$ 1,300
1-4195-449	Turf and Grounds Expense	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4195-882	Cem Staff Recruiting	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4195-	**DPW CEMETERY TOTALS**	**$ 9,515**	**$ 9,515**	**$ 6,507**	**$ 6,183**	**$ 6,183**	**$ 6,183**
	INSURANCE						
1-4196-275	Liability Deductible/Official	$ 3,000	$ 3,000	$ 1,773	$ 3,000	$ 3,000	$ 3,000
1-4196-276	Unemployment Comp.	$ 7,590	$ 8,359	$ 8,358	$ 7,524	$ 7,524	$ 7,524
1-4196-277	Workers' Compensation	$ 152,391	$ 166,051	$ 166,051	$ 177,818	$ 177,818	$ 177,818
1-4196-278	Property/Liability Insurance	$ 130,533	$ 142,281	$ 142,281	$ 155,087	$ 155,087	$ 155,087
1-4196-279	Uninsured Expenses	$ 1,500	$ 1,500	$ -	$ 1,500	$ 1,500	$ 1,500
1-4196-	**INSURANCE TOTALS**	**$ 295,014**	**$ 321,191**	**$ 318,463**	**$ 344,929**	**$ 344,929**	**$ 344,929**
	AUDIO/VISUAL						
1-4199-001	Audio / Visual Meeting Equipme	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000	$ 2,000
1-4199-	**AUDIO/VISUAL TOTALS**	**$ 2,000**	**$ 2,000**	**$ 2,000**	**$ 2,000**	**$ 2,000**	**$ 2,000**
	POLICE DEPARTMENT						
1-4210-010	Wages - Full Time	$ 1,058,008	$ 1,058,008	$ 1,174,083	$ 1,267,558	$ 1,267,558	$ 1,267,558
1-4210-015	Wages - Part Time	$ 40,275	$ 40,275	$ 22,377	$ 30,600	$ 30,600	$ 30,600
1-4210-020	Wages - Over Time	$ 75,981	$ 75,981	$ 71,594	$ 74,207	$ 74,207	$ 74,207
1-4210-029	Benefit Buy-Out	$ 27,582	$ 11,000	$ 13,962	$ 11,000	$ 11,000	$ 11,000
1-4210-032	Holiday Pay	$ 35,031	$ 35,031	$ 54,228	$ 61,261	$ 61,261	$ 61,261
1-4210-109	Career Development	$ 3,180	$ 3,180	$ -	$ 2,685	$ 2,685	$ 2,685
1-4210-110	Meetings and Conferences	$ 1,000	$ 1,000	$ 38	$ 1,000	$ 1,000	$ 1,000
1-4210-111	Dues and Fees	$ 1,445	$ 1,445	$ 1,755	$ 1,390	$ 1,390	$ 1,390
1-4210-112	Travel and Mileage	$ 195	$ 195	$ -	$ 195	$ 195	$ 195

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4210-113	Training Expenses	$ 6,000	$ 6,000	$ 4,170	$ 6,000	$ 6,000	$ 6,000
1-4210-114	Ammunition	$ 5,257	$ 5,257	$ 4,250	$ 5,257	$ 5,257	$ 5,257
1-4210-115	Grant Funding	$ 10,200	$ 10,200	$ 3,086	$ 10,200	$ 10,200	$ 10,200
1-4210-131	Office Supplies	$ 1,900	$ 1,900	$ 903	$ 1,900	$ 1,900	$ 1,900
1-4210-133	Postage	$ 945	$ 945	$ 777	$ 945	$ 945	$ 945
1-4210-134	Reference Materials	$ 500	$ 500	$ -	$ 500	$ 500	$ 500
1-4210-139	General Expenses	$ 575	$ 575	$ 342	$ 575	$ 575	$ 575
1-4210-163	Copy Machine Expenses	$ 3,840	$ 3,840	$ 3,318	$ 3,840	$ 3,840	$ 3,840
1-4210-165	Contracted Services	$ 9,270	$ 9,270	$ 10,775	$ 9,123	$ 9,123	$ 9,123
1-4210-181	Printing and Signs	$ 1,000	$ 1,000	$ 194	$ 1,000	$ 1,000	$ 1,000
1-4210-183	Advertising	$ 150	$ 150	$ -	$ 150	$ 150	$ 150
1-4210-193	Rental Equipment	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4210-201	New Equipment	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4210-202	Equipment Expense	$ 1,600	$ 1,600	$ 1,299	$ 1,600	$ 1,600	$ 1,600
1-4210-204	Explorers	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4210-205	Aux. Officers Expense	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4210-206	Uniforms	$ 7,000	$ 7,000	$ 3,970	$ 7,000	$ 7,000	$ 7,000
1-4210-207	Fleet Expenses	$ 10,000	$ 10,000	$ 25,725	$ 10,000	$ 10,000	$ 10,000
1-4210-208	Tires	$ 2,000	$ 2,000	$ 4,052	$ 2,000	$ 2,000	$ 2,000
1-4210-209	Fleet Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4210-210	DWI Fees	$ 500	$ 500	$ 100	$ 500	$ 500	$ 500
1-4210-214	Fleet Fuel	$ 36,400	$ 36,400	$ 30,622	$ 31,500	$ 31,500	$ 31,500
1-4210-258	Canine General Exp.	$ 1,000	$ 1,000	$ 593	$ 1,000	$ 1,000	$ 1,000
1-4210-259	Canine Medical Exp.	$ 1,400	$ 1,400	$ 1,547	$ 1,400	$ 1,400	$ 1,400
1-4210-269	Investigations	$ 6,200	$ 6,200	$ 6,910	$ 6,200	$ 6,200	$ 6,200
1-4210-270	Community Services	$ 300	$ 300	$ 260	$ 300	$ 300	$ 300
1-4210-271	Patrol Supplies	$ 2,000	$ 2,000	$ 1,202	$ 2,000	$ 2,000	$ 2,000
1-4210-272	Special Operations	$ 1,000	$ 1,000	$ 450	$ 1,000	$ 1,000	$ 1,000
1-4210-303	Electricity	$ 10,000	$ 10,000	$ 6,144	$ 8,000	$ 8,000	$ 8,000
1-4210-304	Building Fuel	$ 2,500	$ 2,500	$ 2,140	$ 2,000	$ 2,000	$ 2,000
1-4210-305	Police Water	$ 1,948	$ 1,948	$ 1,283	$ 1,948	$ 1,948	$ 1,948
1-4210-309	Police Building Expenses	$ 5,500	$ 5,500	$ 2,208	$ 5,500	$ 5,500	$ 5,500
1-4210-440	Radio Expenses	$ 2,731	$ 2,731	$ -	$ 2,731	$ 2,731	$ 2,731
1-4210-450	Infectious Disease Control	$ 300	$ 300	$ -	$ 300	$ 300	$ 300
1-4210-499	Motorcycle Lease	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4210-500	Pol Testing	$ 485	$ 485	$ -	$ 485	$ 485	$ 485
1-4210-	**POLICE TOTALS**	**$ 1,375,204**	**$ 1,358,622**	**$ 1,454,357**	**$ 1,574,856**	**$ 1,574,856**	**$ 1,574,856**
	FIRE DEPARTMENT						
1-4220-015	Wages - Full Time	$ 390,002	$ 390,002	$ 429,585	$ 464,802	$ 464,802	$ 464,802

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4220-016	Wages - Part Time	$ 37,180	$ 37,180	$ 37,073	$ 39,780	$ 39,780	$ 39,780
1-4220-017	Wages Call Company	$ 130,000	$ 130,000	$ 54,770	$ 100,000	$ 100,000	$ 100,000
1-4220-018	Wages - Ambulance Part Time	$ 226,600	$ 226,600	$ 128,516	$ 245,000	$ 245,000	$ 245,000
1-4220-020	Wages - Over Time	$ 20,000	$ 20,000	$ 179,246	$ 20,000	$ 20,000	$ 20,000
1-4220-024	Fire / Ambulnace Special Duty F	$ 250	$ 250	$ -	$ 250	$ 250	$ 250
1-4220-025	Wages - Part Time Forest Fires	$ 250	$ 250	$ -	$ 250	$ 250	$ 250
1-4220-029	Benefit Buy-Out	$ 1,500	$ 1,500	$ 19,795	$ 4,380	$ 4,380	$ 4,380
1-4220-032	Holiday Pay	$ -	$ -	$ -	$ 17,272	$ 17,272	$ 17,272
1-4220-110	Meetings and Conferences	$ 3,000	$ 3,000	$ 1,031	$ 3,000	$ 3,000	$ 3,000
1-4220-111	Dues and Fees	$ 3,300	$ 3,300	$ 3,941	$ 4,000	$ 4,000	$ 4,000
1-4220-112	Travel and Mileage	$ 150	$ 150	$ 99	$ 150	$ 150	$ 150
1-4220-113	Training Expenses	$ 8,000	$ 8,000	$ 6,647	$ 8,000	$ 8,000	$ 8,000
1-4220-114	Dispatch	$ 42,110	$ 42,110	$ 32,901	$ 40,000	$ 40,000	$ 40,000
1-4220-131	Office Supplies	$ 1,900	$ 1,900	$ 1,510	$ 1,500	$ 1,500	$ 1,500
1-4220-133	Postage	$ 300	$ 300	$ 271	$ 300	$ 300	$ 300
1-4220-134	Reference Materials	$ 1,000	$ 1,000	$ -	$ 1	$ 1	$ 1
1-4220-139	General Expenses	$ 2,000	$ 2,000	$ 1,340	$ 2,000	$ 2,000	$ 2,000
1-4220-163	Copy Machine Expenses	$ 2,000	$ 2,000	$ 2,104	$ 2,000	$ 2,000	$ 2,000
1-4220-181	Printing and Signs	$ 250	$ 250	$ 250	$ 500	$ 500	$ 500
1-4220-191	Equipment Rental	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4220-201	New Equipment	$ 15,000	$ 15,000	$ -	$ 14,000	$ 14,000	$ 14,000
1-4220-202	Equipment Expense	$ 4,000	$ 4,000	$ 2,502	$ 4,000	$ 4,000	$ 4,000
1-4220-206	Uniforms	$ 7,000	$ 7,000	$ 1,981	$ 5,000	$ 5,000	$ 5,000
1-4220-207	Fleet Expenses	$ 35,000	$ 35,000	$ 2,835	$ 32,000	$ 32,000	$ 32,000
1-4220-208	Fleet Tires	$ 3,000	$ 3,000	$ 27,973	$ 3,000	$ 3,000	$ 3,000
1-4220-209	Historical Preservation	$ 500	$ 500	$ 3,626	$ 500	$ 500	$ 500
1-4220-210	Vehicle Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4220-211	Equipment Lease Purhcase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4220-214	Vehicle Fuel	$ 13,000	$ 13,000	$ 10,005	$ 13,000	$ 13,000	$ 13,000
1-4220-245	Fire Alarm Expenses	$ 1,500	$ 1,500	$ 624	$ 1,500	$ 1,500	$ 1,500
1-4220-303	Fire Electricity	$ 23,000	$ 23,000	$ 12,104	$ 16,000	$ 16,000	$ 16,000
1-4220-304	Fire Building Fuel	$ 17,500	$ 17,500	$ 12,763	$ 15,000	$ 15,000	$ 15,000
1-4220-305	Fire Water	$ 2,000	$ 2,000	$ 1,111	$ 2,000	$ 2,000	$ 2,000
1-4220-309	Fire Bldg Exp.	$ 18,000	$ 18,000	$ 32,246	$ 15,000	$ 15,000	$ 15,000
1-4220-342	Forest Fire Expense	$ 2,000	$ 2,000	$ 505	$ 2,000	$ 2,000	$ 2,000
1-4220-343	Fire Prevention	$ 2,000	$ 2,000	$ -	$ 500	$ 500	$ 500
1-4220-440	Communication Equipment Rep	$ 4,000	$ 4,000	$ 2,960	$ 2,000	$ 2,000	$ 2,000
1-4220-448	Pre Employment Testing	$ 4,000	$ 4,000	$ 1,359	$ 4,000	$ 4,000	$ 4,000
1-4220-451	Personal Protective Equipment	$ 20,000	$ 20,000	$ 1,234	$ 20,000	$ 20,000	$ 20,000
1-4220-453	Equipment Testing	$ 11,000	$ 11,000	$ 12,920	$ 13,000	$ 13,000	$ 13,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4220-600	Hydrant Rental	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
1-4220-601	Dry Hydrant Program	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4220-	**FIRE TOTALS**	**$ 1,062,296**	**$ 1,062,296**	**$ 1,035,827**	**$ 1,125,689**	**$ 1,125,689**	**$ 1,125,689**
	EMERGENCY MANAGEMENT						
1-4290-015	Wages - Director	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4290-100	Emergency Management	$ 10,000	$ 10,000	$ 2,619	$ 10,000	$ 10,000	$ 10,000
1-4290-109	EM Career Development	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4290-184	EM Contract Services	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4290-200	EM NH-HSEM Grant	$ 1,000	$ 1,000	$ -	$ 1,000	$ 1,000	$ 1,000
1-4290-	**EMERG. MGMT. TOTALS**	**$ 11,003**	**$ 11,003**	**$ 2,619**	**$ 11,003**	**$ 11,003**	**$ 11,003**
	DEPT OF PUBLIC WORKS						
1-4312-010	Wages - Full Time	$ 1,080,592	$ 1,080,592	$ 1,090,964	$ 1,264,462	$ 1,264,462	$ 1,264,462
1-4312-016	Wages - Part Time	$ 70,348	$ 70,348	$ -	$ 1	$ 1	$ 1
1-4312-021	Wages - Over Time	$ 114,489	$ 114,489	$ 82,598	$ 123,277	$ 123,277	$ 123,277
1-4312-029	Benefit Buy-Out	$ 17,412	$ 17,412	$ 10,206	$ 14,412	$ 14,412	$ 14,412
1-4312-101	Alcohol and Drug Tests	$ 3,600	$ 3,600	$ 1,213	$ 3,600	$ 3,600	$ 3,600
1-4312-110	Meetings and Conferences	$ 4,940	$ 4,940	$ 280	$ 4,940	$ 4,940	$ 4,940
1-4312-111	Dues and Fees	$ 5,244	$ 5,244	$ 1,203	$ 5,244	$ 5,244	$ 5,244
1-4312-112	Travel and Mileage	$ 580	$ 580	$ 44	$ 580	$ 580	$ 580
1-4312-131	Office Supplies	$ 14,980	$ 14,980	$ 12,360	$ 14,980	$ 14,980	$ 14,980
1-4312-133	Postage	$ 348	$ 348	$ 295	$ 1,752	$ 1,752	$ 1,752
1-4312-134	Reference Materials	$ 125	$ 125	$ -	$ 125	$ 125	$ 125
1-4312-139	General Expenses	$ 7,000	$ 7,000	$ 10,306	$ 7,000	$ 7,000	$ 7,000
1-4312-140	Pothole Repairs	$ 5,350	$ 5,350	$ 1,988	$ 5,350	$ 5,350	$ 5,350
1-4312-141	Sand	$ 36,713	$ 36,713	$ 27,018	$ 33,575	$ 33,575	$ 33,575
1-4312-142	Salt	$ 150,563	$ 150,563	$ 139,119	$ 145,332	$ 145,332	$ 145,332
1-4312-143	Gravel	$ 17,600	$ 17,600	$ 9,494	$ 19,200	$ 19,200	$ 19,200
1-4312-147	Crack Seal	$ 20,000	$ 20,000	$ 7,625	$ 20,000	$ 20,000	$ 20,000
1-4312-165	Catch Basin Cleaning	$ 11,246	$ 11,246	$ 13,500	$ 18,750	$ 18,750	$ 18,750
1-4312-166	Snow Removal Contracts	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4312-168	Roadside Mowing Contract	$ 14,400	$ 14,400	$ 14,327	$ 14,650	$ 14,650	$ 14,650
1-4312-181	Printing and Signs	$ 4,080	$ 4,080	$ 2,670	$ 4,080	$ 4,080	$ 4,080
1-4312-183	Advertising	$ 1,000	$ 1,000	$ 240	$ 1,000	$ 1,000	$ 1,000
1-4312-193	Equipment Rental	$ 1,000	$ 1,000	$ -	$ 1,000	$ 1,000	$ 1,000
1-4312-201	New Equipment	$ 12,600	$ 12,600	$ 13,770	$ 12,600	$ 12,600	$ 12,600
1-4312-202	Misc. Equpment Expense	$ 4,500	$ 4,500	$ 3,742	$ 4,500	$ 4,500	$ 4,500
1-4312-206	Uniforms / Safety Equipment	$ 16,010	$ 16,010	$ 14,258	$ 21,675	$ 21,675	$ 21,675
1-4312-207	Vehicle Expenses	$ 61,930	$ 61,930	$ 67,812	$ 63,551	$ 63,551	$ 63,551

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4312-208	Tires	$ 17,878	$ 17,878	$ 6,998	$ 17,878	$ 17,878	$ 17,878
1-4312-209	Vehicle Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4312-214	Vehicle Fuel	$ 92,242	$ 92,242	$ 73,419	$ 141,181	$ 141,181	$ 141,181
1-4312-246	Trapping	$ 1,450	$ 1,450	$ 2,225	$ 2,400	$ 2,400	$ 2,400
1-4312-303	Electricity	$ 12,480	$ 12,480	$ 5,605	$ 9,500	$ 9,500	$ 9,500
1-4312-304	Building Fuel	$ 6,880	$ 6,880	$ 9,676	$ 6,880	$ 6,880	$ 6,880
1-4312-309	Building Expenses	$ 5,900	$ 5,900	$ 8,001	$ 5,900	$ 5,900	$ 5,900
1-4312-440	Radios	$ 2,400	$ 2,400	$ 1,021	$ 2,400	$ 2,400	$ 2,400
1-4312-441	Bridge & Guardrail Exp.	$ 4,500	$ 4,500	$ -	$ 4,500	$ 4,500	$ 4,500
1-4312-443	Culverts and Drains	$ 5,400	$ 5,400	$ 3,739	$ 5,400	$ 5,400	$ 5,400
1-4312-445	Tree Removal	$ 9,000	$ 9,000	$ 6,000	$ 9,000	$ 9,000	$ 9,000
1-4312-447	Dust Control	$ 15,300	$ 15,300	$ 4,742	$ 19,737	$ 19,737	$ 19,737
1-4312-448	Line Painting	$ 13,100	$ 13,100	$ 2,049	$ 13,100	$ 13,100	$ 13,100
1-4312-449	Turf Establishment	$ 2,750	$ 2,750	$ -	$ 2,750	$ 2,750	$ 2,750
1-4312-527	York Rakes	$ 1,000	$ 1,000	$ 1,000	$ 1,200	$ 1,200	$ 1,200
1-4312-528	Spreaders	$ 2,500	$ 2,500	$ 5,094	$ 3,600	$ 3,600	$ 3,600
1-4312-535	Plow Equipment	$ 10,200	$ 10,200	$ 8,897	$ 10,200	$ 10,200	$ 10,200
1-4312-599	Delineation of Wetlands	$ 1,500	$ 1,500	$ 3,500	$ 1,500	$ 1,500	$ 1,500
1-4312-699	Emergency Reconstruction	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4312-887	Invasive Species Control	$ 3,000	$ 3,000	$ 2,800	$ 3,000	$ 3,000	$ 3,000
1-4312-	**DPW TOTALS**	**$ 1,884,133**	**$ 1,884,133**	**$ 1,669,798**	**$ 2,065,765**	**$ 2,065,765**	**$ 2,065,765**
	STREET LIGHTING						
1-4316-801	Street Lights	$ 33,500	$ 33,500	$ 39,822	$ 33,500	$ 33,500	$ 33,500
1-4316-	**STREET LTG. TOTALS**	**$ 33,500**	**$ 33,500**	**$ 39,822**	**$ 33,500**	**$ 33,500**	**$ 33,500**
	DPW SOLID WASTE DEPARTMENT						
1-4324-011	Wages - Full Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-016	Wages - Part Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-021	Wages - Over Time	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-029	Benefit Buy-Out	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-110	Meetings and Conferences	$ 440	$ 440	$ -	$ 1	$ 1	$ 1
1-4324-111	Dues and Fees	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-112	Travel and Mileage	$ 100	$ 100	$ -	$ 100	$ 100	$ 100
1-4324-113	Training	$ 750	$ 750	$ 348	$ 450	$ 450	$ 450
1-4324-131	Office Supplies	$ 350	$ 350	$ 395	$ 350	$ 350	$ 350
1-4324-133	Postage	$ 100	$ 100	$ 167	$ 100	$ 100	$ 100
1-4324-134	Reference Materials	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-139	General Expenses	$ 2,410	$ 2,410	$ 1,668	$ 2,410	$ 2,410	$ 2,410
1-4324-140	Disposal of Lights	$ 1	$ 1	$ -	$ -	$ -	$ -

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4324-141	Disposal of Tanks	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-142	CFC Recovery	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-143	Gravel	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-171	Landfill Monitoring	$ 10,300	$ 10,300	$ 16,502	$ 1	$ 1	$ 1
1-4324-178	Tire Disposal	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-181	Printing	$ 1	$ 1	$ 2,010	$ 1	$ 1	$ 1
1-4324-183	Advertising	$ 400	$ 400	$ -	$ 1	$ 1	$ 1
1-4324-193	Equipment Rental	$ 1,600	$ 1,600	$ 900	$ 1,000	$ 1,000	$ 1,000
1-4324-201	New Equipment	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-202	Equipment Expense	$ 5,000	$ 5,000	$ 2,390	$ 5,000	$ 5,000	$ 5,000
1-4324-206	Uniforms/Safety Equip.	$ 1	$ 1	$ 153	$ -	$ -	$ -
1-4324-207	Vehicle Expense	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-208	Tires	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-209	Vehicle Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-214	Vehicle Fuel	$ 3,605	$ 3,605	$ 4,090	$ -	$ -	$ -
1-4324-303	Electricity	$ 13,548	$ 13,548	$ 7,426	$ 11,124	$ 11,124	$ 11,124
1-4324-304	Building Fuel / Propane	$ 1,146	$ 1,146	$ 169	$ 1,020	$ 1,020	$ 1,020
1-4324-309	Building Expenses	$ 1,000	$ 1,000	$ 40	$ 1,000	$ 1,000	$ 1,000
1-4324-363	Septage Agreement Fee	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-364	Lagoon Monitoring	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-401	Waste Oil Removal	$ 650	$ 650	$ 1,737	$ 800	$ 800	$ 800
1-4324-402	Demo Transportation	$ 34,510	$ 34,510	$ 31,024	$ 36,395	$ 36,395	$ 36,395
1-4324-403	Waste Transportation	$ 47,600	$ 47,600	$ 51,571	$ 52,710	$ 52,710	$ 52,710
1-4324-404	Recyclables	$ -	$ -	$ -	$ -	$ -	$ -
1-4324-405	Waste Disposal Fees	$ 176,000	$ 176,000	$ 170,162	$ 204,000	$ 204,000	$ 204,000
1-4324-406	Demo Disposal Fees	$ 69,600	$ 69,600	$ 74,700	$ 79,050	$ 79,050	$ 79,050
1-4324-407	Plastics	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-408	Tin Cans	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-409	Glass	$ 1	$ 1	$ 666	$ -	$ -	$ -
1-4324-410	Electronics	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-411	Chipping	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-412	Shingles	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-413	Mixed Paper Transportation	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-414	Metal Disposal	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4324-415	Sorted Wood Transportation	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-416	Sorted Wood Disposal	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4324-	**DPW SOLID WASTE TOTALS**	**$ 369,138**	**$ 369,138**	**$ 366,118**	**$ 395,521**	**$ 395,521**	**$ 395,521**
HOUSEHOLD HAZARDOUS WASTE PROGRAM							
1-4326-802	Hazardous Waste Day	$ 27,568	$ 27,568	$ 26,839	$ 31,300	$ 31,300	$ 31,300

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4326-	HHW TOTALS	$ 27,568	$ 27,568	$ 26,839	$ 31,300	$ 31,300	$ 31,300
	WATER DEPARTMENT						
9-4331-011	Wages - Full Time	$ 232,696	$ 232,696	$ 112,097	$ 266,623	$ 266,623	$ 266,623
9-4331-015	Wages - Part Time	$ 20,725	$ 20,725	$ 6,720	$ 1	$ 1	$ 1
9-4331-026	Wages - Over Time	$ 10,500	$ 10,500	$ 9,718	$ 11,500	$ 11,500	$ 11,500
9-4331-029	Benefit Buy-Out	$ 3,791	$ 3,791	$ -	$ 2,370	$ 2,370	$ 2,370
9-4331-040	Health Insurance	$ 59,779	$ 59,779	$ 31,866	$ 64,000	$ 64,000	$ 64,000
9-4331-041	Dental Insurance	$ 2,600	$ 2,600	$ 1,612	$ 4,103	$ 4,103	$ 4,103
9-4331-042	Life/AD&D Insurance	$ 879	$ 879	$ 496	$ 960	$ 960	$ 960
9-4331-045	NHRS Retirement	$ 33,550	$ 33,550	$ 17,970	$ 36,545	$ 36,545	$ 36,545
9-4331-110	Meetings and Conferences	$ 1,600	$ 1,600	$ 542	$ 1,600	$ 1,600	$ 1,600
9-4331-111	Dues and Fees	$ 1,500	$ 1,500	$ 75	$ 1,500	$ 1,500	$ 1,500
9-4331-112	Travel and Mileage	$ 1	$ 1	$ -	$ 500	$ 500	$ 500
9-4331-131	Office Supplies	$ 700	$ 700	$ 707	$ 700	$ 700	$ 700
9-4331-133	Postage	$ 1,100	$ 1,100	$ 504	$ 1,100	$ 1,100	$ 1,100
9-4331-162	Computer Expense	$ 250	$ 250	$ -	$ 250	$ 250	$ 250
9-4331-175	Telephone	$ 1,020	$ 1,020	$ 633	$ 2,613	$ 2,613	$ 2,613
9-4331-183	Advertising	$ 420	$ 420	$ -	$ 150	$ 150	$ 150
9-4331-184	Contracted Services	$ 3,860	$ 3,860	$ 6,712	$ 4,510	$ 4,510	$ 4,510
9-4331-193	Equipment Rental	$ 250	$ 250	$ -	$ 250	$ 250	$ 250
9-4331-201	New Equipment	$ 2,500	$ 2,500	$ 87	$ 2,500	$ 2,500	$ 2,500
9-4331-202	Equipment Expense	$ 2,900	$ 2,900	$ 251	$ 2,900	$ 2,900	$ 2,900
9-4331-203	Pump Maint. Expense	$ 1,050	$ 1,050	$ -	$ 1,050	$ 1,050	$ 1,050
9-4331-206	Uniforms/Safety Equip	$ 2,500	$ 2,500	$ 819	$ 2,500	$ 2,500	$ 2,500
9-4331-207	Vehicle Expenses	$ 2,000	$ 2,000	$ 968	$ 2,000	$ 2,000	$ 2,000
9-4331-208	Tires	$ 1,000	$ 1,000	$ -	$ 1,000	$ 1,000	$ 1,000
9-4331-214	Vehicle Fuel	$ 6,700	$ 6,700	$ 2,198	$ 6,700	$ 6,700	$ 6,700
9-4331-277	Workers' Comp. Insurance	$ 6,208	$ 6,208	$ 3,571	$ 5,409	$ 5,409	$ 5,409
9-4331-278	Prop/Liability Insurance	$ 3,021	$ 3,021	$ 3,648	$ 3,977	$ 3,977	$ 3,977
9-4331-279	Uninsured Expenses	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
9-4331-299	Levey Park Lease	$ 500	$ 500	$ -	$ 500	$ 500	$ 500
9-4331-303	Electricity	$ 39,500	$ 39,500	$ 15,016	$ 22,000	$ 22,000	$ 22,000
9-4331-304	Building Fuel	$ 5,670	$ 5,670	$ 3,046	$ 4,800	$ 4,800	$ 4,800
9-4331-307	Reservoir Expenses	$ 240	$ 240	$ 360	$ 240	$ 240	$ 240
9-4331-309	Building Expenses	$ 1,500	$ 1,500	$ 1,585	$ 1,500	$ 1,500	$ 1,500
9-4331-601	Water Main Expenses	$ 20,000	$ 20,000	$ 3,788	$ 10,000	$ 10,000	$ 10,000
9-4331-605	Water Service Expenses	$ 3,500	$ 3,500	$ 4,608	$ 3,500	$ 3,500	$ 3,500
9-4331-607	Summer Line Expenses	$ 4,500	$ 4,500	$ 1,803	$ 3,500	$ 3,500	$ 3,500
9-4331-608	Pavement Expenses	$ 2,500	$ 2,500	$ 731	$ 2,500	$ 2,500	$ 2,500

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
9-4331-609	Meter Program	$ 5,000	$ 5,000	$ 10,360	$ 10,000	$ 10,000	$ 10,000
9-4331-617	Water Treatment	$ 5,420	$ 5,420	$ 12,568	$ 5,420	$ 5,420	$ 5,420
9-4331-618	Water Testing	$ 2,800	$ 2,800	$ 547	$ 3,000	$ 3,000	$ 3,000
9-4331-803	Fire Hydrant Expenses	$ 5,800	$ 5,800	$ -	$ 5,800	$ 5,800	$ 5,800
9-4331-831	FICA	$ 14,377	$ 14,377	$ 6,884	$ 17,390	$ 17,390	$ 17,390
9-4331-832	Medicare	$ 3,363	$ 3,363	$ 1,610	$ 4,067	$ 4,067	$ 4,067
9-4331-899	Unanticipated Expenses	$ 5,000	$ 5,000	$ 27,832	$ 5,000	$ 5,000	$ 5,000
9-4331-901	New Well Loan	$ -	$ -	$ -	$ 1	$ 1	$ 1
9-4331-902	Lease of Truck	$ 15,702	$ 15,702	$ 14,899	$ 14,900	$ 14,900	$ 14,900
9-4331-	**WATER TOTALS**	**$ 538,473**	**$ 538,473**	**$ 306,831**	**$ 541,430**	**$ 541,430**	**$ 541,430**
	WELFARE DEPARTMENT						
1-4442-015	Wages - Part Time	$ 3,698	$ 3,698	$ 3,726	$ 4,204	$ 4,204	$ 4,204
1-4442-110	Meetings/Conferences	$ 195	$ 195	$ -	$ 195	$ 195	$ 195
1-4442-111	Dues & Fees	$ 40	$ 40	$ 30	$ 40	$ 40	$ 40
1-4442-112	Mileage	$ 100	$ 100	$ -	$ 100	$ 100	$ 100
1-4442-801	General Assistance	$ 18,000	$ 18,000	$ 6,236	$ 18,000	$ 18,000	$ 18,000
1-4442-802	Heidke Fund Assistance	$ 5,000	$ 5,000	$ -	$ 5,000	$ 5,000	$ 5,000
1-4442-831	FICA	$ 350	$ 350	$ -	$ 350	$ 350	$ 350
1-4442-832	Medicare	$ 100	$ 100	$ -	$ 100	$ 100	$ 100
1-4442-	**WELFARE TOTALS**	**$ 27,483**	**$ 27,483**	**$ 9,992**	**$ 27,989**	**$ 27,989**	**$ 27,989**
	RECREATION DEPARTMENT						
1-4520-011	Wages - Full Time	$ 101,414	$ 101,414	$ 118,908	$ 123,665	$ 123,665	$ 123,665
1-4520-015	Wages - Part Time	$ 8,704	$ 8,704	$ -	$ 1	$ 1	$ 1
1-4520-029	Benefit Buy-Out	$ 4,398	$ 4,398	$ 3,268	$ 5,032	$ 5,032	$ 5,032
1-4520-110	Meetings and Conferences	$ 500	$ 500	$ 390	$ 500	$ 500	$ 500
1-4520-111	Dues and Fees	$ 255	$ 255	$ 325	$ 255	$ 255	$ 255
1-4520-112	Travel and Mileage	$ 650	$ 650	$ 818	$ 650	$ 650	$ 650
1-4520-131	Office Supplies	$ 389	$ 389	$ 220	$ 380	$ 380	$ 380
1-4520-133	Postage	$ 140	$ 140	$ 167	$ 130	$ 130	$ 130
1-4520-139	General Expenses	$ 1,374	$ 1,374	$ 1,160	$ 1,374	$ 1,374	$ 1,374
1-4520-181	Printing	$ 200	$ 200	$ 200	$ 200	$ 200	$ 200
1-4520-183	Advertising	$ 145	$ 145	$ 120	$ 145	$ 145	$ 145
1-4520-201	New Equipment	$ 1,252	$ 1,252	$ 569	$ 1,250	$ 1,250	$ 1,250
1-4520-206	Uniforms	$ 339	$ 339	$ -	$ 240	$ 240	$ 240
1-4520-209	Vehicle Lease Purchase	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4520-351	Concerts	$ 5,500	$ 5,500	$ 3,340	$ 5,500	$ 5,500	$ 5,500
1-4520-352	Special Events	$ 1,100	$ 1,100	$ 852	$ 1,100	$ 1,100	$ 1,100
1-4520-882	Staff Recruiting	$ 47	$ 47	$ -	$ 47	$ 47	$ 47

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4520-883	Old Home Week	$ 3,000	$ 3,000	$ 2,282	$ 3,000	$ 3,000	$ 3,000
1-4520-	**RECREATION TOTALS**	**$ 129,408**	**$ 129,408**	**$ 132,619**	**$ 143,470**	**$ 143,470**	**$ 143,470**
	LIBRARY						
1-4550-010	Wages - Full Time	$ 60,041	$ 60,041	$ 68,687	$ 68,687	$ 68,687	$ 68,687
1-4550-016	Wages - Part Time	$ 53,497	$ 53,497	$ 55,556	$ 61,079	$ 61,079	$ 61,079
1-4550-018	Bookkeeping Services	$ 703	$ 703	$ 1,129	$ 1,590	$ 1,590	$ 1,590
1-4550-110	Meetings and Conferences	$ 815	$ 815	$ -	$ 815	$ 815	$ 815
1-4550-111	Dues and Fees	$ 280	$ 280	$ 205	$ 280	$ 280	$ 280
1-4550-112	Travel and Mileage	$ 200	$ 200	$ 150	$ 200	$ 200	$ 200
1-4550-131	Office Supplies	$ 2,581	$ 2,581	$ 1,267	$ 2,581	$ 2,581	$ 2,581
1-4550-133	Postage	$ 408	$ 408	$ 311	$ 408	$ 408	$ 408
1-4550-134	Reference Materials	$ 2,054	$ 2,054	$ 1,031	$ 2,054	$ 2,054	$ 2,054
1-4550-135	Books & AV Expenses	$ 10,445	$ 10,445	$ 4,022	$ 8,891	$ 8,891	$ 8,891
1-4550-139	General Expenses	$ 1,905	$ 1,905	$ 1,203	$ 2,138	$ 2,138	$ 2,138
1-4550-162	Computer Expenses	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4550-163	Copy Machine Expenses	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4550-175	Telephone	$ 1,010	$ 1,010	$ 876	$ 1,010	$ 1,010	$ 1,010
1-4550-181	Printing and Signs	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4550-183	Advertising	$ 200	$ 200	$ -	$ 200	$ 200	$ 200
1-4550-184	Contracted Services	$ -	$ -	$ -	$ 7,904	$ 7,904	$ 7,904
1-4550-201	New Equipment	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4550-202	Equipment Expenses	$ 227	$ 227	$ 671	$ 227	$ 227	$ 227
1-4550-303	Library Electricity	$ 9,654	$ 9,654	$ 5,846	$ 5,443	$ 5,443	$ 5,443
1-4550-304	Library Bldg. Fuel	$ 6,920	$ 6,920	$ 7,877	$ 8,303	$ 8,303	$ 8,303
1-4550-305	Library Water	$ 1,409	$ 1,409	$ 2,050	$ 1,352	$ 1,352	$ 1,352
1-4550-309	Library Bldg. Expenses	$ 6,161	$ 6,161	$ 7,530	$ 2,985	$ 2,985	$ 2,985
1-4550-504	Library Computer Internet Acces	$ 931	$ 931	$ 849	$ 955	$ 955	$ 955
1-4550-	**LIBRARY TOTALS**	**$ 159,445**	**$ 159,445**	**$ 159,260**	**$ 177,106**	**$ 177,106**	**$ 177,106**
	GILMAN MUSEUM						
1-4575-015	Wages - Part Time	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-139	General Expenses	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-184	Contracted Services	$ 1,143	$ 1,143	$ 1,299	$ 1,143	$ 1,143	$ 1,143
1-4575-185	Consultant Services	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-186	Museum Maintenance	$ 500	$ 500	$ 551	$ 500	$ 500	$ 500
1-4575-201	New Equipment	$ 500	$ 500	$ -	$ 500	$ 500	$ 500
1-4575-202	Equipment Maint Expense	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4575-278	Prop/Liability Insurance	$ 1,000	$ 1,000	$ -	$ 1,000	$ 1,000	$ 1,000
1-4575-303	Building Electricity	$ 1,600	$ 1,600	$ 1,625	$ 1,600	$ 1,600	$ 1,600

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES AND 2025 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2023 Budget	2024 Budget	2024 Actual	2025 Dept Head	2025 Selectmen	2025 Budget Comm
1-4575-304	Building Fuel	$ 1,900	$ 1,900	$ 1,524	$ 1,900	$ 1,900	$ 1,900
1-4575-305	Water	$ 440	$ 440	$ 440	$ 440	$ 440	$ 440
1-4575-309	Building Expenses	$ 500	$ 500	$ 282	$ 500	$ 500	$ 500
1-4575-449	Turf and Grounds Expense	$ 500	$ 500	$ -	$ 500	$ 500	$ 500
1-4575-	**GILMAN MUSEUM TOTALS**	**$ 8,087**	**$ 8,087**	**$ 5,721**	**$ 8,087**	**$ 8,087**	**$ 8,087**
	PATRIOTIC PURPOSES						
1-4583-801	Decorate Veterans Graves	$ 300	$ 300	$ -	$ 300	$ 300	$ 300
1-4583-802	Fireworks	$ 12,750	$ 12,750	$ 28,500	$ 20,000	$ 32,800	$ 32,800
1-4583-804	Flag Decorations	$ 890	$ 890	$ 452	$ 890	$ 890	$ 890
1-4583-	**PATRIOTIC PURP. TOTALS**	**$ 13,940**	**$ 13,940**	**$ 28,952**	**$ 21,190**	**$ 33,990**	**$ 33,990**
	CONSERVATION COMMISSION						
1-4612-015	Wages - Part Time	$ 10,878	$ 10,878	$ 11,076	$ 11,520	$ 11,520	$ 11,520
1-4612-020	Wages - Over Time	$ 1,725	$ 1,725	$ 579	$ 600	$ 600	$ 600
1-4612-110	Meetings and Conferences	$ 925	$ 925	$ 210	$ 925	$ 925	$ 925
1-4612-111	Dues and Fees	$ 1,075	$ 1,075	$ 965	$ 1,400	$ 1,400	$ 1,400
1-4612-112	Travel and Mileage	$ 100	$ 100	$ -	$ 300	$ 300	$ 300
1-4612-133	Postage	$ 200	$ 200	$ 176	$ 200	$ 200	$ 200
1-4612-139	General Expenses	$ 1,000	$ 1,000	$ 605	$ 1,000	$ 1,000	$ 1,000
1-4612-172	Lay Lake Monitoring	$ 2,750	$ 2,750	$ 2,488	$ 3,000	$ 3,000	$ 3,000
1-4612-175	Telephone	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4612-181	Printing	$ 1	$ 1	$ -	$ -	$ -	$ -
1-4612-183	Advertising	$ 1	$ 1	$ 72	$ 1	$ 1	$ 1
1-4612-184	Contracted Services	$ 3,850	$ 3,850	$ 11,950	$ 15,250	$ 3,850	$ 3,850
1-4612-199	Easement Monitoring	$ 240	$ 240	$ -	$ 350	$ 350	$ 350
1-4612-303	Electric Bill	$ 200	$ 200	$ 147	$ 100	$ 100	$ 100
1-4612-304	Local Conserv Org Support	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4612-	**CONS. COMM. TOTALS**	**$ 22,947**	**$ 22,947**	**$ 28,268**	**$ 34,647**	**$ 23,247**	**$ 23,247**
	INTEREST SHORT TERM						
1-4723-872	Tax Anticipation Loan	$ 1	$ 1	$ -	$ 1	$ 1	$ 1
1-4723-	**INTEREST SHORT TERM TOT**	**$ 1**	**$ 1**	**$ -**	**$ 1**	**$ 1**	**$ 1**
	GROSS BUDGET TOTALS	**$ 9,830,965**	**$ 10,060,221**	**$ 9,743,010**	**$ 10,947,380**	**$ 10,948,780**	**$ 10,948,780**

REPORT OF THE TOWN TREASURER

2024

Auction Fund	$	62,723.25
Board of Adjustments	$	2,174.89
Boat Taxes	$	12,493.94
Building Permits	$	61,901.00
Fire	$	2,487.50
Franchise Fee	$	75,969.15
Guardrail	$	2,051.40
Highway	$	85,354.00
Land Use Property	$	18,277.00
Miscellaneous	$	2,126,548.96
Permits	$	21,783.82
Police Department	$	2,845.60
Rattlesnake	$	53,680.00
Reimbursement	$	886,610.28
Rental Town Property	$	1,100.00
Solid Waste	$	77,624.00
Wellness Rewards	$	5,559.00
Tax Refund Q4	$	61.99
Tax Collector	$	16,069,769.28
Town Clerk	$	1,454,604.20
Interest	$	53,659.97
Adjustments		
General Voided checks	$	35,682.19
Bank Charges & NSF's	$	(113.16)
Total Income 2024	$	21,112,848.26
Adj Cash on hand as of December 31, 2023	$	8,876,415.02
Less Selectmen's Orders	$	(21,041,876.10)
Closing Balance 9/30/24	$	8,947,387.18

Jean Stone
Treasurer
2-3-25

Town of Alton
Summary of Accounts
As of September 30, 2024

	Sep 30, 24
ASSETS	
Current Assets	
Checking/Savings	
B & M Railroad Park	696.41
Conservation Com.*	452,711.07
Cons Com Forest Fund Savings	8,929.16
Conservation CD	106,122.56
Dry Hydrant Install	2,595.82
East Alton Fire Assoc	20,395.27
Fire Rescue checking	41,651.09
Ambulance Revolving Fund	931,853.94
Fund Fee Account	9,170.25
Green Oak Realty Assessing Dept	950.23
Health Reimb. Account	12,686.26
Hilltop Estates Paul Beckett	5,195.66
John Jeddrey Esc	71,273.96
Jeddrey/Ridge/Macduffy/Brynn	29,562.05
Jeddrey/Road Improvements	107,285.82
LRHHPF*	241,609.71
Police Detail Fund	146,415.73
Police Asset Relocation	6,640.72
Parks & Rec*	52,904.28
Parks & Rec Friends of	1,640.54
Parks & Rec M Burke Mem Savings	1,855.23
Performance Sec for Completion	26,238.55
Planning Board	9,209.24
PHillip BudRose/Chestnut Cove	37.35
Recycling Fund*	451,678.22
Rick Lundy Esc	24,068.43
Road Bonds	58,555.27
Scott and Penny Williams	1,021.42
Senior Center Exp.	5,796.52
Timber Bond	7,125.32
Water Bandstand	13,189.94
Water works	250,972.98
WW Ralph Trust LLC	101,856.88
Total Checking/Savings	3,201,895.88
Total Current Assets	3,201,895.88
TOTAL ASSETS	3,201,895.88
LIABILITIES & EQUITY	0.00

The Trustees of the Trust Funds are the custodian of the town's perpetual care funds, charitable trusts, and capital reserve/expendable trust funds. Trustees of Trust Funds make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds. The Trustees distribute capital reserve funds and expendable trust funds to the appropriate government officials upon request. Trustees of Trust Funds make the decisions on how these funds are to be invested based on the investment policy adopted by the Trustees. Trustees of Trust Funds must submit annually to the Department of Revenue Administration and the Charitable Trusts Unit annual reports with respect to their trust funds.

Here in Alton we have three Trustees. Each of which are elected by Town wide election for a term of three years. Our trust funds are managed by professional financial advisors with Bar Harbor Wealth Management. Capital reserve funds are held in accounts with Meredith Village Savings Bank.

Each year the Trustee's participate in several financial audits. Two reports go directly to the New Hampshire Department of Revenue Administration. One report, the MS-9, is used to itemize every trust fund held by municipal trustees of trust funds purpose and how invested, the amount of principal including appreciation, and the income earned and the income earned and spent from the fund during the reporting year. The second report MS-10 is used to list the name of each of the investments (bank accounts, certificates of deposit, stocks, bonds and mutual funds). The Trustee's files are also reviewed annually during the Town's annual audit.

The Trustee's meet monthly, typically on the third Monday morning of each month. The Trustee's would like to thank David St. Cyr for his long service to the Trustee's of the Trust Funds both as a member and as long serving chairman. We also welcome Ruth Aresenault, our newest trustee.

Respectively submitted

Thomas Diveny, Chairman
Roger Sample
Ruth Arsenault

						PRINCIPAL - Acct #8000005680 & 8000006234					*INCOME - Acct #8000005680 & 8000006234*							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
05/02/1936	Edwin F. Cate	Investment Trust	Maintenance and Repair	Common Investment	1.19%	29,306.69	-	316.44	-	29,823.13	3,247.00	1,187.46	(364.43)	-	4,070.03	35,893.16	6,269.42	42,162.58
06/04/2004	Eveline L. Palmer	Investment Trust	Library	Common Investment	0.09%	2,928.37	-	23.15	-	2,951.52	(397.37)	86.85	(2.10)	-	(312.62)	2,638.90	460.93	3,099.83
03/27/2028	Oliver J.M. Gilman	Investment Trust	Library	Common Investment	0.36%	9,514.71	-	88.69	-	9,603.40	906.13	345.19	(106.02)	(461.23)	684.07	10,287.47	1,796.90	12,084.37
01/16/1973	Annie A. Wheeler by Agnes M. Thompson	Investment Trust	Library	Common Investment	0.65%	15,224.58	-	172.91	-	15,397.49	3,767.22	648.91	(199.16)	-	4,216.97	19,614.46	3,426.04	23,040.50
08/26/1969	William C. Levey	Expendable Trust	Parks/Recreation	Common Investment	0.42%	10,303.86	-	109.95	-	10,413.81	1,807.25	413.15	(126.81)	(22.57)	2,071.02	12,484.83	2,180.71	14,665.54
02/24/2028	Oliver J.M. Gilman	Investment Trust	Maintenance/ Benefit of the Town	Common Investment	1.10%	25,860.02	-	291.21	-	26,151.23	6,125.85	1,092.88	(335.42)	-	6,883.31	33,034.54	5,770.11	38,804.65
04/30/1969	Harold S. Gilman	Expendable Trust	Maintenance/ Benefit of the Town	Common Investment	5.67%	149,719.84	-	1,407.63	(7,267.32)	143,860.15	15,640.02	5,436.82	(1,669.75)	-	19,407.09	163,267.24	28,517.70	191,784.94
09/28/1999	William B. Messer Fund	Investment Trust	Scholarship	Common Investment	2.09%	52,839.56	-	555.82	-	53,395.38	8,181.33	2,076.01	(637.21)	(500.00)	9,120.13	62,515.51	10,919.51	73,435.02
04/18/2017	Bonnie Simpson Scholarship Fund	Investment Trust	Scholarship	Common Investment	0.06%	1,503.85	-	14.72	(250.00)	1,268.57	100.46	50.37	(15.49)	-	135.34	1,403.91	245.22	1,649.13
10/30/1966	Ralph M. Jardine Memorial Fund	Investment Trust	Scholarship	Common Investment	0.00%	(0.00)	-	-	-	(0.00)	0.03	-	-	-	0.03	0.03	0.01	0.04
05/02/1936	Lewis Avery	Investment Trust	Maintenance and Repair	Common Investment	0.06%	675.23	-	15.83	-	691.06	1,062.78	59.38	(18.22)	-	1,103.94	1,795.00	313.53	2,108.53
11/02/1968	Frank M & Stella Ayer	Investment Trust	Maintenance and Repair	Common Investment	0.03%	496.77	-	15.69	-	512.46	1,226.73	58.89	(18.09)	-	1,267.53	1,779.99	310.91	2,090.90
12/29/2011	Town of Alton	Investment Trust	Maintenance and Repair	Common Investment	0.09%	1,472.60	-	16.25	-	1,488.85	313.26	61.03	(18.72)	-	355.57	1,844.42	322.16	2,166.58
10/29/2007	Knights Pond Trust	Investment Trust	Maintenance and Repair	Common Investment	1.29%	31,690.51	-	341.33	-	32,031.84	5,860.39	1,280.97	(393.13)	-	6,688.23	38,720.07	6,763.19	45,483.26
12/28/2007	Town Beach Fund	Investment Trust	Parks/Recreation	Common Investment	0.04%	978.61	-	10.73	-	989.34	200.21	40.28	(12.37)	-	228.12	1,217.46	212.65	1,430.11
12/28/2007	Sidewalk Funds	Investment Trust	Maintenance and Repair	Common Investment	0.03%	610.77	-	0.07	(610.84)	-	127.00	1.91	(0.61)	(128.30)	-	-	-	-
12/28/2007	Transfer Station Equipment	Investment Trust	Maintenance/ Benefit of the Town	Common Investment	0.02%	429.99	-	4.74	-	434.73	89.34	17.76	(5.44)	-	101.66	536.39	93.69	630.08
11/01/2011	Klaus Bieman-Science Scholarship	Investment Trust	Scholarship	Common Investment	0.00%	1.98	-	0.02	-	2.00	0.13	0.06	-	-	0.19	2.19	0.38	2.57
11/23/2018	ACS Leigh Sheldon Fund	Investment Trust	Scholarship	Common Investment	0.18%	4,720.43	-	47.05	-	4,767.48	445.18	176.50	(54.18)	-	567.50	5,334.98	931.85	6,266.83
08/24/2009	A.W. Heidke Fund 1	Expendable Trust	Maintenance/ Benefit of the Town	Common Investment	5.03%	125,906.21	-	1,349.37	-	127,255.58	22,296.99	5,063.75	(1,554.67)	-	25,806.67	153,062.25	26,735.21	179,797.46
12/31/2000	A.W. Heidke Fund 4	Expendable Trust	Maintenance/ Benefit of the Town	Common Investment	3.51%	87,350.22	-	1,304.24	-	88,654.46	55,899.76	4,894.47	(1,504.60)	-	59,289.63	147,944.09	25,841.22	173,785.31
10/04/2001	A.W. Heidke Fund 2	Expendable Trust	Maintenance/ Benefit of the Town	Common Investment	4.84%	118,855.91	-	1,205.58	-	120,061.49	13,554.97	4,524.17	(1,388.47)	-	16,690.67	136,752.16	23,886.34	160,638.50
10/04/2001	A.W. Heidke Fund 3	Expendable Trust	Maintenance/ Benefit of the Town	Common Investment	16.98%	415,721.98	-	4,202.62	-	419,924.60	45,855.74	15,771.06	(4,840.15)	-	56,786.65	476,711.25	83,266.61	559,977.86
12/31/2000	A.W. Heidke Fund 5	Expendable Trust	Maintenance/ Benefit of the Town	Common Investment	0.05%	1,268.82	-	12.61	-	1,281.43	115.49	47.29	(14.52)	-	148.26	1,429.69	249.72	1,679.41
08/15/2000	A.W. Heidke Fund 6	Expendable Trust	Maintenance/ Benefit of the Town	Common Investment	9.86%	238,367.71	-	2,430.05	-	240,797.76	28,526.73	9,119.17	(2,798.68)	-	34,847.22	275,644.98	48,146.59	323,791.57
02/21/2007	Clough-Morrill Trust	Investment Trust	Maintenance and Repair	Common Investment	37.74%	920,791.05	-	8,441.53	-	929,232.58	33,550.33	32,068.74	(9,844.95)	(18,373.19)	37,400.93	966,633.51	168,840.76	1,135,474.27
07/17/2007	Joseph Rodolphe Houle & Winona Houle School Fund	Investment Trust	Scholarship	Common Investment	2.84%	66,208.57	-	754.79	-	66,963.36	16,640.53	2,812.90	(863.47)	(1,000.00)	17,589.96	84,553.32	14,768.83	99,322.15
05/24/2002	Bob & Catherine Calvert Main Street Preservation	Investment Trust	Maintenance and Repair	Common Investment	0.04%	1,002.03	-	9.63	-	1,011.66	54.39	36.09	(11.08)	-	79.40	1,091.06	190.57	1,281.63
08/29/2022	West Alton Conference Center	Investment Trust	Maintenance and Repair	Common Investment	0.38%	8,464.13	-	79.11	-	8,543.24	221.87	296.77	(91.12)	-	427.52	8,970.76	1,566.91	10,537.67
12/31/2011	Cemetery Trust 1 & 2	Expendable Trust	Cemetery Trust (Other)	Common Investment	11.16%	284,043.56	32,654.00	3,066.85	-	319,764.41	41,161.23	11,626.43	(3,578.98)	-	49,208.68	368,973.09	64,448.12	433,421.21
	Common Trust Fund Totals				100%	$ 2,606,458.56	$ 32,654.00	$ 26,288.61	$ (8,128.16)	$ 2,657,273.01	$ 308,520.97	$ 99,295.26	$ (30,467.24)	$ (20,485.29)	$ 356,863.70	$ 3,014,136.71	$ 526,475.79	$ 3,540,612.50
12/09/1970	Aderson, Carl T. (Estate)	Investment Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.55	-	3.46	-	263.01	53.54	9.37	(3.10)	(11.46)	48.35	311.36	46.62	357.98
08/14/1980	Ahlman, Dorothy T.	Investment Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.37	-	3.45	-	262.82	52.64	9.34	(3.10)	(11.27)	47.61	310.43	46.48	356.91

						PRINCIPAL - Acct 8R000005680 & R000006234					*INCOME - Acct 8R000005680 & R000006234*							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
03/11/1967	Albury, Leslie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.28	-	3.44	-	262.72	52.19	9.32	(3.10)	(11.18)	47.23	309.95	46.41	356.36
10/24/1984	Alden, Donald C. & Winifred	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	774.14	-	10.11	-	784.25	136.94	27.36	(9.09)	(29.35)	125.86	910.11	136.28	1,046.39
05/22/1964	Alden, Herbert T.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.32	-	6.86	-	525.18	103.15	18.63	(6.18)	(22.09)	93.51	618.69	92.64	711.33
12/31/1983	Alden, Thomas	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,035.50	-	13.64	-	1,049.14	200.42	37.07	(12.31)	(42.92)	182.26	1,231.40	184.39	1,415.79
08/06/1986	Alden, Weston E,. & Dorothy G.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.44	-	10.08	-	783.52	133.17	27.26	(9.05)	(28.55)	122.83	906.35	135.72	1,042.07
10/27/1936	Amazeen, Clara A. & Merrow, Offin & James	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.50	-	3.51	-	264.01	58.69	9.54	(3.18)	(12.56)	52.49	316.50	47.39	363.89
08/29/1938	Amazeen, Matha A. & Leydecker, A. E.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.03	-	6.85	-	524.88	101.60	18.56	(6.17)	(21.76)	92.23	617.11	92.41	709.52
09/02/1967	Anderson, Alexander T. & Florence T.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.68	-	3.54	-	264.22	59.74	9.54	(3.19)	(12.78)	53.31	317.53	47.55	365.08
03/28/1983	Anderson, Edward & Estrid	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.00	-	6.73	-	522.73	90.74	18.24	(6.06)	(19.45)	83.47	606.20	90.77	696.97
08/07/1979	Anderson, Elavera	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.39	-	3.51	-	263.90	58.10	9.51	(3.17)	(12.43)	52.01	315.91	47.30	363.21
11/07/1973	Anderson, Florence T.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.18	-	3.49	-	263.67	56.87	9.47	(3.15)	(12.17)	51.02	314.69	47.12	361.81
09/11/1974	Anderson, Roy L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.12	-	3.43	-	262.55	51.41	9.32	(3.10)	(11.01)	46.62	309.17	46.30	355.47
10/30/1979	Andrews, Norman & Claire	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.50	-	6.82	-	524.32	98.78	18.48	(6.16)	(21.16)	89.94	614.26	91.98	706.24
05/08/1969	Appleyard, Carrie W. (Est.) & Albert E. Appleyard Est.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.79	-	6.83	-	524.62	100.33	18.54	(6.16)	(21.49)	91.22	615.84	92.22	708.06
05/26/2011	Avery, Emeline R.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.70%	2,676.97	-	39.36	-	2,716.33	970.82	107.20	(35.66)	(207.23)	835.13	3,551.46	531.80	4,083.26
03/31/1923	Avery, Lewis E.	Income-only Trust	Cemetery Perpetual Care	Common Investment	1.29%	5,227.31	-	71.19	-	5,298.50	1,268.20	193.52	(64.34)	(271.22)	1,126.16	6,424.66	962.03	7,386.69
05/29/1986	Babb, Frank	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.41	-	10.08	-	783.49	133.16	27.26	(9.05)	(28.55)	122.82	906.31	135.71	1,042.02
05/25/1982	Babb, George E. 1	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	258.94	-	3.44	-	262.38	50.53	9.29	(3.09)	(10.82)	45.91	308.29	46.16	354.45
01/22/1969	Babb, George E. 2	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.95	-	6.85	-	524.80	101.34	18.55	(6.17)	(21.70)	92.02	616.82	92.36	709.18
06/19/1980	Baker, Leonard F. & Bertha	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.61	-	6.77	-	523.38	93.93	18.33	(6.08)	(20.13)	86.05	609.43	91.26	700.69
10/02/1989	Barbarossa, Sally Newhall	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.30%	1,291.97	-	16.92	-	1,308.89	238.15	45.93	(15.27)	(51.02)	217.79	1,526.68	228.61	1,755.29
05/17/1976	Barnes, Leslie R.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	261.29	-	3.56	-	264.85	62.85	9.66	(3.22)	(13.44)	55.85	320.70	48.02	368.72
05/19/1976	Barnes, Wayne E.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	261.51	-	3.58	-	265.09	64.12	9.70	(3.22)	(13.71)	56.89	321.98	48.21	370.19
07/20/1954	Barnet, John	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.00	-	6.85	-	524.85	101.51	18.56	(6.17)	(21.74)	92.16	617.01	92.39	709.40
03/16/1962	Barnet, John Jr. & Kim L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	261.21	-	3.56	-	264.77	62.53	9.65	(3.21)	(13.37)	55.60	320.37	47.97	368.34
02/27/2016	Barr, Charles A.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.03	-	7.45	-	535.48	154.89	20.21	(6.73)	(33.09)	135.28	670.76	100.44	771.20
01/10/1971	Barr, Herman L. & Susie L. (Est.)	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.66%	2,592.34	-	34.32	-	2,626.66	520.46	93.23	(31.00)	(111.44)	471.25	3,097.91	463.88	3,561.79
10/17/1988	Barrett, Arlene F.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.02	-	5.23	-	395.25	84.12	14.17	(4.71)	(18.00)	75.58	470.83	70.50	541.33
01/27/2011	Barry, George W. (Est)	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.14%	540.76	-	7.72	-	548.48	169.47	21.01	(6.98)	(36.20)	147.30	695.78	104.19	799.97
04/25/1969	Bassett, George	Income-only Trust	Cemetery Perpetual Care	Common Investment	1.48%	6,306.02	-	82.70	-	6,388.72	1,175.34	224.50	(74.63)	(251.80)	1,073.41	7,462.13	1,117.38	8,579.51
09/05/1944	Bassett, Roscoe & Geo.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.19	-	7.50	-	536.69	160.86	20.40	(6.79)	(34.36)	140.11	676.80	101.34	778.14
08/01/1935	Batchelder, Abbie H. & Hezekia Sleeper	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.49	-	7.48	-	535.97	157.21	20.31	(6.75)	(33.59)	137.18	673.15	100.80	773.95
05/16/1927	Batchelder, Abbie H. & Lemuel Hayes	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	525.79	-	7.31	-	533.10	142.93	19.86	(6.60)	(30.55)	125.64	658.74	98.64	757.38
02/20/1946	Batchelder, William W. & Thomas	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.28%	1,069.27	-	15.66	-	1,084.93	379.96	42.62	(14.18)	(81.11)	327.29	1,412.22	211.47	1,623.69
07/25/1972	Batchelor, Ernest & Roberta Buyback 375/99 ck # 1001	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	265.16	-	3.56	-	268.72	58.21	9.66	(3.22)	(12.46)	52.19	320.91	48.05	368.96

						PRINCIPAL - Acct #8000005680 & 8000006234					*INCOME - Acct #8000005680 & 8000006234*							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
05/22/1972	Batchelor, Rupert & Meretta	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.25	-	6.80	-	524.05	97.44	18.42	(6.13)	(20.87)	88.86	612.91	91.78	704.69
09/12/1988	Bean, Dorothy J.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.02	-	5.23	-	395.25	84.12	14.17	(4.71)	(18.00)	75.58	470.83	70.50	541.33
03/27/1986	Bean, Norman W. & Dorothy	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.73	-	5.09	-	392.82	71.97	13.81	(4.58)	(15.42)	65.78	458.60	68.67	527.27
09/13/1984	Beane, Agnes E.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.91	-	3.54	-	264.45	60.86	9.59	(3.19)	(13.02)	54.24	318.69	47.72	366.41
09/13/1984	Beane, Pauline F.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.05%	260.92	-	3.54	-	264.46	60.86	9.59	(3.19)	(13.02)	54.24	318.70	47.72	366.42
09/25/1978	Beaudry, Wilbur E. &Evelyn T.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.78	-	6.78	-	523.56	95.03	18.37	(6.09)	(20.36)	86.95	610.51	91.42	701.93
09/17/1984	Beckett, Laurie & Eileen	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.15	-	6.80	-	523.95	96.91	18.42	(6.13)	(20.76)	88.44	612.39	91.70	704.09
09/25/1986	Bemis, John & Marie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.44	-	10.08	-	783.52	133.16	27.26	(9.05)	(28.55)	122.82	906.34	135.72	1,042.06
06/19/1987	Bemis, John C. & A. Marie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.08%	387.23	-	5.06	-	392.29	69.14	13.69	(4.56)	(14.82)	63.45	455.74	68.24	523.98
04/24/1974	Berggren, Carl H. & Jennie M	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.59	-	6.82	-	524.41	99.24	18.52	(6.16)	(21.26)	90.34	614.75	92.05	706.80
10/23/1986	Berlin, Harry G	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.41	-	10.08	-	783.49	133.16	27.26	(9.05)	(28.55)	122.82	906.31	135.71	1,042.02
01/17/1984	Bialoblocki, Helen	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.34	-	3.51	-	263.85	57.92	9.51	(3.17)	(12.39)	51.87	315.72	47.28	363.00
09/26/1967	Bickford, Kathleen	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.47	-	3.51	-	263.98	58.41	9.54	(3.18)	(12.50)	52.27	316.25	47.36	363.61
09/08/1935	Bickford, Mary L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	523.50	-	7.18	-	530.68	130.71	19.48	(6.48)	(27.95)	115.76	646.44	96.80	743.24
10/30/1986	Biggs, Charles W. & Dorothy E.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,165.80	-	15.39	-	1,181.19	229.81	41.82	(13.91)	(49.21)	208.51	1,389.70	208.09	1,597.79
04/13/1961	Blackeney, Mr. & Mrs. Colin	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	522.62	-	7.11	-	529.73	125.78	19.33	(6.41)	(26.90)	111.80	641.53	96.06	737.59
08/12/1963	Blackeney, Mrs. Garland & Elva & May Boutilier	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,040.94	-	13.97	-	1,054.91	229.19	37.94	(12.62)	(49.04)	205.47	1,260.38	188.73	1,449.11
11/18/1966	Blackmer< Paul F.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	519.27	-	6.91	-	526.18	108.20	18.78	(6.25)	(23.16)	97.57	623.75	93.40	717.15
09/17/1946	Blasdell, Minnie M. & Charles L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.19%	781.84	-	10.55	-	792.39	178.29	28.66	(9.55)	(38.14)	159.26	951.65	142.50	1,094.15
08/01/1923	Blakely, Jonathan & Moses Morrell	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.87	-	7.50	-	536.37	159.30	20.37	(6.78)	(34.03)	138.86	675.23	101.11	776.34
03/27/1989	Boelzner, Leopold & Anna	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.30%	1,291.97	-	16.92	-	1,308.89	238.15	45.93	(15.27)	(51.02)	217.79	1,526.68	228.61	1,755.29
01/17/1986	Bohy, David W. & Cynthia C.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.43	-	10.08	-	783.51	133.16	27.26	(9.05)	(28.55)	122.82	906.33	135.71	1,042.04
08/03/1977	Bostock, Charles & Cynthia	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.50	-	6.82	-	524.32	98.91	18.48	(6.16)	(21.19)	90.04	614.36	91.99	706.35
05/06/1985	Boudreau, Paul & Lillian 1	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	388.26	-	5.12	-	393.38	74.99	13.90	(4.61)	(16.06)	68.22	461.60	69.12	530.72
04/18/1985	Boudreau, Paul & Lillian 2	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	388.26	-	5.12	-	393.38	74.99	13.90	(4.61)	(16.06)	68.22	461.60	69.12	530.72
09/27/1965	Boudrow, Sadie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	521.34	-	7.04	-	528.38	119.10	19.12	(6.36)	(25.48)	106.38	634.76	95.05	729.81
06/10/1981	Bowles, Leonora 1	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.25	-	3.44	-	262.69	52.14	9.32	(3.10)	(11.16)	47.20	309.89	46.40	356.29
02/06/1981	Bowles, Leonora 2	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.32	-	3.45	-	262.77	52.43	9.32	(3.10)	(11.23)	47.42	310.19	46.45	356.64
04/25/1980	Bowles, Roger	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.60	-	3.46	-	263.06	53.78	9.39	(3.10)	(11.51)	48.56	311.62	46.66	358.28
11/10/1961	Boyd, Florence M.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	522.43	-	7.11	-	529.54	124.88	19.31	(6.41)	(26.71)	111.07	640.61	95.93	736.54
09/19/1988	Boyle, Henry B.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.00)	75.58	470.86	70.51	541.37
09/27/1939	Bradley, L.C. , Crockett Lot Dr. Price Farm, So. Alton	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.28%	1,068.60	-	15.61	-	1,084.21	376.28	42.53	(14.14)	(80.33)	324.34	1,408.55	210.92	1,619.47
04/21/1936	Bradley, Luella C. & Pinkham - So. Alton Lot	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.28%	1,073.66	-	15.91	-	1,089.57	403.56	43.35	(14.42)	(86.13)	346.36	1,435.93	215.02	1,650.95
08/09/1965	Bradshaw, Herbert F. & Louise	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	515.76	-	6.72	-	522.48	89.53	18.20	(6.05)	(19.19)	82.49	604.97	90.59	695.56
01/18/1984	Brady, Mary	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.93	-	3.54	-	264.47	60.86	9.59	(3.19)	(13.02)	54.24	318.71	47.72	366.43

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DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
08/14/1970	Brock, Alice V.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	259.80	-	3.49	-	263.29	54.97	9.40	(3.11)	(11.77)	49.49	312.78	46.84	359.62
06/11/1946	Brock, Hattie & Leslie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,040.72	-	13.96	-	1,054.68	227.97	37.92	(12.62)	(48.78)	204.49	1,259.17	188.55	1,447.72
06/16/1937	Brooks, Alonzo S. & David T.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.80%	2,092.35	-	28.58	-	2,120.93	514.80	77.65	(25.82)	(110.09)	456.54	2,577.47	385.95	2,963.42
08/22/1973	Brown, Alden L. Sr. and Geraldine	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.02%	518.76	-	6.89	-	525.65	105.47	18.67	(6.20)	(22.58)	95.36	621.01	92.99	714.00
01/31/1925	Brown, Dora J.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.73	-	3.53	-	264.26	60.04	9.56	(3.19)	(12.84)	53.57	317.83	47.59	365.42
05/31/1977	Brown, Herbert J. & Anna R.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	518.06	-	6.85	-	524.91	101.73	18.56	(6.17)	(21.79)	92.33	617.24	92.43	709.67
07/22/1969	Brown, Kelly C.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.14	-	6.86	-	525.00	102.17	18.57	(6.17)	(21.88)	92.69	617.69	92.49	710.18
12/01/1931	Brown, Mabel M. & Romeyne B. Hurd	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.39%	785.43	-	10.75	-	796.18	197.27	29.24	(9.72)	(42.18)	174.61	970.79	145.37	1,116.16
07/18/1940	Brown, S. Waldo (Est.)	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.21%	804.13	-	11.86	-	815.99	296.58	32.33	(10.75)	(63.30)	254.86	1,070.85	160.35	1,231.20
05/14/1930	Bubier, V	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	524.78	-	7.25	-	532.03	137.46	19.69	(6.55)	(29.38)	121.22	653.25	97.82	751.07
09/20/1941	Buckley, Paul E. & Wife	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	652.13	-	8.85	-	660.98	151.32	23.99	(7.97)	(32.37)	134.97	795.95	119.19	915.14
09/26/1968	Burton, Anna; Asa Thompson; Iza Beall; Gertrude Snow	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.08%	260.23	-	3.50	-	263.73	57.18	9.49	(3.15)	(12.23)	51.29	315.02	47.17	362.19
09/26/1968	Burton,Anna; Charles W. Jones; Iza Beall; Gertrude Snow	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.87	-	6.97	-	526.84	111.39	18.87	(6.28)	(23.84)	100.14	626.98	93.88	720.86
08/09/1939	Canney, Enoch E. & Lizzie M. Reynolds	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	530.16	-	7.57	-	537.73	166.13	20.58	(6.84)	(35.48)	144.39	682.12	102.14	784.26
02/01/1933	Canney, Lafayette A.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.32	-	6.93	-	526.25	108.41	18.79	(6.25)	(23.21)	97.74	623.99	93.44	717.43
12/09/1966	Canney, Mr. & Mrs. Forrest	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.08%	261.59	-	3.59	-	265.18	64.53	9.70	(3.22)	(13.80)	57.21	322.39	48.27	370.66
06/12/1973	Capone, Alfred C. & Florence	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.62	-	6.89	-	525.51	104.73	18.67	(6.19)	(22.42)	94.79	620.30	92.88	713.18
07/02/1946	Card, Carrie M. & Will W. Stevens	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.19%	784.08	-	10.67	-	794.75	189.82	29.02	(9.67)	(40.60)	168.57	963.32	144.25	1,107.57
04/09/1987	Card, Harlan	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	387.24	-	5.06	-	392.30	69.15	13.69	(4.56)	(14.82)	63.46	455.76	68.25	524.01
06/13/1970	Card, Herbert D. (Est.)	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	521.48	-	7.05	-	528.53	119.81	19.14	(6.37)	(25.63)	106.95	635.48	95.16	730.64
02/13/1980	Cardorelli, Victor A. & Ethel	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.90	-	6.84	-	524.74	100.90	18.55	(6.17)	(21.61)	91.67	616.41	92.30	708.71
10/01/1934	Carpenter, Carrie B.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,051.60	-	14.60	-	1,066.20	285.99	39.72	(13.19)	(61.13)	251.39	1,317.59	197.30	1,514.89
12/16/1974	Carpenter, Chauncy L. & Alice S.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.78	-	6.89	-	525.67	105.54	18.68	(6.20)	(22.60)	95.42	621.09	93.00	714.09
04/26/1971	Carpenter, Horace & Mrs.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	778.49	-	10.35	-	788.84	160.44	28.10	(9.33)	(34.35)	144.86	933.70	139.81	1,073.51
07/03/1978	Chadwick, Ernest W. & Elizabeth M.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.90	-	6.84	-	524.74	100.90	18.55	(6.17)	(21.61)	91.67	616.41	92.30	708.71
02/27/1985	Chaffee, Newman K. & Phyllis L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	774.54	-	10.12	-	784.66	139.21	27.44	(9.14)	(29.83)	127.68	912.34	136.61	1,048.95
12/06/1941	Chamberlain, Alma	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,063.88	-	15.32	-	1,079.20	351.16	41.75	(13.88)	(74.99)	304.04	1,383.24	207.13	1,590.37
05/01/1932	Chamberlain, Jacob	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.66	-	7.36	-	534.02	147.45	20.01	(6.66)	(31.51)	129.29	663.31	99.32	762.63
09/02/1974	Chamberlain, Kenneth & Anna	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.94	-	6.85	-	524.79	101.10	18.55	(6.17)	(21.67)	91.90	616.69	92.34	709.03
11/17/1950	Chandler, Fannie; Henry J. & Effie McDuffee	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,046.05	-	14.27	-	1,060.32	256.41	38.80	(12.89)	(54.83)	227.49	1,287.81	192.84	1,480.65
06/30/1987	Chatman, William W. & Rosemarie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	387.24	-	5.06	-	392.30	69.15	13.69	(4.56)	(14.82)	63.46	455.76	68.25	524.01
06/05/1968	Christiansen, Sara	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.98	-	6.78	-	523.76	96.07	18.41	(6.13)	(20.58)	87.77	611.53	91.57	703.10
02/18/1975	Clark, Ralph W. & Charlotte	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.36	-	6.86	-	525.22	103.33	18.64	(6.18)	(22.13)	93.66	618.88	92.67	711.55
09/11/1988	Clark, Russell by W. Nichols	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	644.22	-	8.37	-	652.59	109.21	22.68	(7.54)	(23.41)	100.94	753.53	112.83	866.36
12/31/2019	Clark, Sara J.H. & Tetherly Clark	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.57%	2,145.23	-	31.70	-	2,176.93	796.23	86.37	(28.72)	(169.94)	683.94	2,860.87	428.39	3,289.26

						PRINCIPAL - Acct #8000005680 & 8000006234					INCOME - Acct #8000005680 & 8000006234							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
01/01/1900	Clericuzio, Flory L. & Elva	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.40	-	6.86	-	525.26	103.54	18.65	(6.18)	(22.17)	93.84	619.10	92.70	711.80
10/06/1970	Clough, Willis H. (Est.) & Charles Clough	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.90	-	7.38	-	534.28	148.71	20.03	(6.67)	(31.78)	130.29	664.57	99.51	764.08
03/01/1922	Coan, Martha W.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.90	-	7.38	-	534.28	148.71	20.03	(6.67)	(31.78)	130.29	664.57	99.51	764.08
01/31/1929	Coffin, Levi T. & Florence	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.71	-	6.83	-	524.54	99.90	18.53	(6.16)	(21.40)	90.87	615.41	92.15	707.56
01/01/1952	Colbath, Philip N. & George W.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.13%	522.62	-	7.11	-	529.73	125.79	19.33	(6.41)	(26.90)	111.81	641.54	96.06	737.60
07/18/1972	Cole, Leland B. & Beatrice	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.45	-	6.74	-	523.19	93.18	18.32	(6.08)	(19.97)	85.45	608.64	91.14	699.78
05/20/1988	Come, Eleanor L.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.00)	75.58	470.86	70.51	541.37
07/15/1989	Conboy, John & Elaine	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,167.48	-	15.51	-	1,182.99	238.79	42.11	(13.99)	(51.12)	215.79	1,398.78	209.45	1,608.23
07/24/1972	Cook, James E. & Grace	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.45	-	6.74	-	523.19	93.18	18.32	(6.08)	(19.97)	85.45	608.64	91.14	699.78
07/24/1972	Cook, Ralph L.& Ethel G.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.45	-	6.74	-	523.19	93.18	18.32	(6.08)	(19.97)	85.45	608.64	91.14	699.78
12/23/1982	Cormier, Pamelia	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.07	-	6.72	-	522.79	91.02	18.24	(6.06)	(19.51)	83.69	606.48	90.81	697.29
06/04/1984	Cornelissen, Arthur G.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.72	-	3.54	-	264.26	59.86	9.54	(3.19)	(12.81)	53.40	317.66	47.57	365.23
08/05/1983	Cornelissen, Daniel & Catherine	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.23%	1,036.37	-	13.69	-	1,050.06	204.92	37.21	(12.36)	(43.88)	185.89	1,235.95	185.07	1,421.02
06/25/1984	Cornelissen, Dorothy A.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.85	-	6.78	-	523.63	95.25	18.37	(6.10)	(20.41)	87.11	610.74	91.45	702.19
09/12/1944	Crabtree, Florence & Robert Peterson, Adm.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.32%	1,092.01	-	17.00	-	1,109.01	501.33	46.38	(15.43)	(106.92)	425.36	1,534.37	229.76	1,764.13
03/03/1974	Cremens, Helene T.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.65	-	3.46	-	263.11	54.24	9.40	(3.11)	(11.61)	48.92	312.03	46.72	358.75
06/20/1971	Crochetiere, Aldie. J.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.14	-	6.91	-	526.05	107.55	18.75	(6.24)	(23.02)	97.04	623.09	93.30	716.39
03/24/1929	Crosby, Fona G. - A K.A. Fona G. Littlefield	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.01	-	7.45	-	535.46	154.68	20.21	(6.72)	(33.05)	135.12	670.58	100.41	770.99
01/13/1986	Cross, E. Russell	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.23%	1,165.81	-	15.39	-	1,181.20	229.80	41.82	(13.91)	(49.21)	208.50	1,389.70	208.09	1,597.79
05/26/1959	Crymble, Milo C. & Marion C.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.59%	1,046.42	-	14.29	-	1,060.71	258.33	38.85	(12.92)	(55.24)	229.02	1,289.73	193.13	1,482.86
07/12/1985	Dalrymple, Ela	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.18%	774.53	-	10.12	-	784.65	139.22	27.44	(9.14)	(29.83)	127.69	912.34	136.61	1,048.95
12/29/1980	Dauth, Mary	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.09%	258.75	-	3.41	-	262.16	49.19	9.24	(3.07)	(10.54)	44.82	306.98	45.97	352.95
03/01/1933	Davis & Morgan - Oscar E. Davis	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,069.03	-	15.63	-	1,084.66	378.58	42.58	(14.15)	(80.82)	326.19	1,410.85	211.26	1,622.11
08/16/1949	Davis, Charles H. Est.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,063.54	-	15.31	-	1,078.85	349.27	41.67	(13.85)	(74.58)	302.51	1,381.36	206.85	1,588.21
06/01/1988	Davis, George E. & Alice C. 1	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.00)	75.58	470.86	70.51	541.37
05/02/1988	Davis, George E. & Alice C. 2	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.32	-	10.17	-	785.49	143.44	27.57	(9.17)	(30.73)	131.11	916.60	137.25	1,053.85
07/12/1973	Davis, George E., Alicia & Patricia	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.18%	777.71	-	10.31	-	788.02	156.05	27.98	(9.30)	(33.41)	141.32	929.34	139.16	1,068.50
04/16/1982	Davis, George K.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.17	-	3.44	-	262.61	51.63	9.32	(3.10)	(11.06)	46.79	309.40	46.33	355.73
09/04/1985	Davis, Mahlon 1	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.09%	388.27	-	5.12	-	393.39	74.99	13.90	(4.61)	(16.06)	68.22	461.61	69.12	530.73
07/13/1984	Davis, Mahlon 2	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.18	-	6.80	-	523.98	96.97	18.42	(6.13)	(20.77)	88.49	612.47	91.71	704.18
10/01/1932	Davis, O.E. & Grace A. Gooding	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.80	-	7.55	-	537.35	164.07	20.50	(6.81)	(35.05)	142.71	680.06	101.83	781.89
11/07/1988	DeRoche, Robert J. & Joan M.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89
04/26/1971	Dewar, Allan S.	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.36	-	6.86	-	525.22	103.33	18.64	(6.18)	(22.13)	93.66	618.88	92.67	711.55
11/25/1985	Dixon, Helen & Edward	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.18%	774.55	-	10.12	-	784.67	139.22	27.44	(9.14)	(29.83)	127.69	912.36	136.62	1,048.98
11/07/1988	Dobson, Harold B. & Virginia	Inconvertible Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89

BAR HARBOR WEALTH MANAGEMENT

Town of Alton Funds
MS-9 for Year Ending December 31, 2024

						PRINCIPAL - Acct #8000005680 & 8000006234					*INCOME - Acct #8000005680 & 8000006234*							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
06/01/1957	Dockham, Arline	Incr Trust	Cemetery Perpetual Care	Common Investment	0.05%	260.08	-	3.49	-	263.57	56.47	9.47	(3.14)	(12.08)	50.72	314.29	47.06	361.35
07/03/1984	Dodge, Bertram & Frances	Incr Trust	Cemetery Perpetual Care	Common Investment	0.10%	774.24	-	10.11	-	784.35	137.42	27.39	(9.09)	(29.45)	126.27	910.62	136.36	1,046.98
12/31/1983	Doherty, Francis G.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.07	-	6.72	-	522.79	91.00	18.24	(6.06)	(19.50)	83.68	606.47	90.81	697.28
07/07/1977	Doherty, Hugh E. & Gertraud	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.37	-	6.81	-	524.18	98.09	18.45	(6.16)	(21.01)	89.37	613.55	91.87	705.42
07/17/2017	Downing, Charles H.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.05	-	7.51	-	536.56	160.15	20.39	(6.79)	(34.21)	139.54	676.10	101.24	777.34
10/01/1952	Downing, Fred H. (Est.)	Incr Trust	Cemetery Perpetual Care	Common Investment	0.13%	523.94	-	7.20	-	531.14	132.83	19.54	(6.50)	(28.40)	117.47	648.61	97.12	745.73
02/15/2013	Downing, Jonathan H.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.22	-	6.91	-	526.13	107.92	18.76	(6.25)	(23.10)	97.33	623.46	93.36	716.82
12/05/1988	Downs, Lemuel J. & Claire C.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.16%	775.33	-	10.17	-	785.50	143.43	27.57	(9.17)	(30.73)	131.10	916.60	137.25	1,053.85
07/20/1981	Duncan, Nancy Hartwell	Incr Trust	Cemetery Perpetual Care	Common Investment	0.05%	259.26	-	3.44	-	262.70	52.05	9.32	(3.10)	(11.15)	47.12	309.82	46.39	356.21
06/13/1970	Dunn, Fred	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	521.48	-	7.05	-	528.53	119.77	19.14	(6.37)	(25.62)	106.92	635.45	95.15	730.60
07/01/1927	Durgin, Amanda & Elisha Wadleigh	Incr Trust	Cemetery Perpetual Care	Common Investment	0.13%	523.50	-	7.18	-	530.68	130.58	19.47	(6.47)	(27.92)	115.66	646.34	96.78	743.12
05/04/1954	Durgin, Arthur L. & Florence M., Nehemiah	Incr Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,037.32	-	13.76	-	1,051.08	209.97	37.36	(12.42)	(44.96)	189.95	1,241.03	185.83	1,426.86
06/03/1925	Durgin, James W	Incr Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.38	-	7.53	-	536.91	161.86	20.44	(6.79)	(34.57)	140.94	677.85	101.50	779.35
12/11/1980	Duso, Margaret I	Incr Trust	Cemetery Perpetual Care	Common Investment	0.05%	259.20	-	3.44	-	262.64	51.78	9.32	(3.10)	(11.09)	46.91	309.55	46.35	355.90
06/19/1980	Duso, Margaret 2	Incr Trust	Cemetery Perpetual Care	Common Investment	0.05%	259.49	-	3.46	-	262.95	53.29	9.35	(3.10)	(11.41)	48.13	311.08	46.58	357.66
02/27/1989	Dutzmann, Rolf & Lizelotte	Incr Trust	Cemetery Perpetual Care	Common Investment	0.30%	1,291.98	-	16.92	-	1,308.90	238.15	45.93	(15.27)	(51.02)	217.79	1,526.69	228.61	1,755.30
04/16/1986	Eddy, Marie D. 1	Incr Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.74	-	5.09	-	392.83	71.97	13.81	(4.58)	(15.42)	65.78	458.61	68.67	527.28
01/03/1986	Eddy, Marie D. 2	Incr Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.74	-	5.09	-	392.83	71.97	13.81	(4.58)	(15.42)	65.78	458.61	68.67	527.28
08/03/1977	Edwin & Doris Gedney	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.51	-	6.82	-	524.33	98.91	18.48	(6.16)	(21.19)	90.04	614.37	92.09	706.37
11/01/1948	Elder, Grace E. & Thomas F.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.20%	1,055.31	-	14.83	-	1,070.14	305.61	40.32	(13.41)	(65.30)	267.22	1,337.36	200.26	1,537.62
09/01/1934	Elkins, Abbie H. & John F. Hanson	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.69	-	6.94	-	526.63	110.25	18.84	(6.28)	(23.60)	99.21	625.84	93.71	719.55
07/09/1966	Elliott, Lawrence E.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.05%	130.32	-	1.76	-	132.08	29.65	4.77	(1.59)	(6.34)	26.49	158.57	23.74	182.31
06/06/1935	Ellis, Elbridge G.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.55	-	7.48	-	536.03	157.41	20.31	(6.75)	(33.63)	137.34	673.37	100.83	774.20
11/16/1943	Ellis, Oscar C. (Est)	Incr Trust	Cemetery Perpetual Care	Common Investment	0.09%	392.49	-	5.38	-	397.87	97.49	14.58	(4.86)	(20.85)	86.36	484.23	72.51	556.74
11/16/1943	Ellis, Oscar C. (Est.)	Incr Trust	Cemetery Perpetual Care	Common Investment	0.19%	783.45	-	10.65	-	794.10	186.61	28.91	(9.66)	(39.91)	166.01	960.11	143.77	1,103.88
01/01/1936	Emerson, Everett W., Maud & H E. Goodson Est.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.50%	1,057.06	-	14.93	-	1,071.99	315.04	40.59	(13.51)	(67.30)	274.82	1,346.81	201.67	1,548.48
08/14/1980	Emerson, Russell W. & Jeanne E.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.05%	259.37	-	3.46	-	262.83	52.74	9.34	(3.10)	(11.29)	47.69	310.52	46.50	357.02
01/12/1973	Emerson, Russell W. Jr. & Elizabeth A.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.44	-	6.87	-	525.31	103.72	18.66	(6.18)	(22.21)	93.99	619.30	92.73	712.03
02/20/1973	Emerson, Russell W. Sr. & Mae E.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.54	-	6.93	-	526.47	109.63	18.83	(6.27)	(23.47)	98.72	625.19	93.62	718.81
11/01/1931	Evans, Harry P. & Mabel M.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.19%	787.22	-	10.87	-	798.09	206.53	29.52	(9.81)	(44.15)	182.09	980.18	146.77	1,126.95
02/12/2009	Evans, Sarah J.I.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.75	-	7.37	-	534.12	147.90	20.01	(6.67)	(31.61)	129.63	663.75	99.39	763.14
05/08/1984	Falkingham, Lester H. & Beatrice L.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.13	-	6.80	-	523.93	96.91	18.42	(6.13)	(20.76)	88.44	612.37	91.70	704.07
10/30/1959	Farrell, John J. & Davis-Dore	Incr Trust	Cemetery Perpetual Care	Common Investment	0.23%	1,044.45	-	14.17	-	1,058.62	247.97	38.55	(12.81)	(53.04)	220.67	1,279.29	191.56	1,470.85
06/10/1951	Felker, Elmer L.	Incr Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,078.79	-	16.22	-	1,095.01	430.93	44.19	(14.70)	(91.95)	368.47	1,463.48	219.14	1,682.62
09/16/1963	Fessel, Elmer & Elida	Incr Trust	Cemetery Perpetual Care	Common Investment	0.12%	521.60	-	7.07	-	528.67	120.54	19.15	(6.37)	(25.79)	107.53	636.20	95.27	731.47

BAR HARBOR WEALTH MANAGEMENT

						PRINCIPAL - Acct #8000005680 & 8000006234					INCOME - Acct #8000005680 & 8000006234							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
07/11/1988	Fiedler, Mickey	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.13	14.17	(4.71)	(18.01)	75.58	470.86	70.51	541.37
06/01/1921	Fifield, Clara A.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	535.91	-	7.92	-	543.83	196.76	21.53	(7.15)	(42.00)	169.14	712.97	106.76	819.73
04/15/1966	Fitzgerald, Edward B. & Mary B.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.02	-	6.85	-	524.87	101.58	18.56	(6.17)	(21.75)	92.22	617.09	92.40	709.49
01/19/1983	Flanders, Wesley & Dorothy	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.83	-	6.89	-	525.72	105.83	18.70	(6.21)	(22.66)	95.66	621.38	93.05	714.43
08/14/1987	Fletcher, Victor & Jeanette	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.16%	776.14	-	10.22	-	786.36	147.72	27.71	(9.20)	(31.64)	134.59	920.95	137.90	1,058.85
09/02/1977	Flint, Jasper	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.34	-	6.80	-	524.14	97.90	18.43	(6.15)	(20.97)	89.21	613.35	91.84	705.19
10/11/1984	Folsom, Leon G. & Katherine G.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.15	-	6.80	-	523.95	96.91	18.42	(6.13)	(20.76)	88.44	612.39	91.70	704.09
06/20/1967	Forsey, Daniel Jr.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.21	-	6.86	-	525.07	102.56	18.58	(6.18)	(21.96)	93.00	618.07	92.55	710.62
07/21/1947	Foster, Florence & George W. Rollins	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.20%	794.72	-	11.32	-	806.04	246.68	30.78	(10.23)	(52.69)	214.54	1,020.58	152.82	1,173.40
08/18/1965	Foster, Frank & Ethel	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.36	-	6.86	-	525.22	103.29	18.64	(6.18)	(22.12)	93.63	618.85	92.67	711.52
11/01/1983	Foster, Frederick R. &, Patricia A.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.13	-	6.73	-	522.86	91.20	18.24	(6.06)	(19.55)	83.83	606.69	90.85	697.54
06/20/1988	Francis, Barbara B.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.00)	75.58	470.86	70.51	541.37
04/01/1972	Francis, Emily (Est.) Amos L. Rollins, E.W. Francis Et Al	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.48%	1,595.98	-	23.01	-	1,618.99	528.36	62.63	(20.84)	(112.82)	457.33	2,076.32	310.91	2,387.23
02/25/2013	French, Alonzo S.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.29%	793.15	-	11.21	-	804.36	238.23	30.52	(10.14)	(50.89)	207.72	1,012.08	151.55	1,163.63
10/23/1973	French, Earle E. & Florence S.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.65	-	6.83	-	524.48	99.49	18.53	(6.16)	(21.31)	90.55	615.03	92.10	707.13
03/31/1980	French, Nicholas A.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.05%	259.66	-	3.46	-	263.12	54.04	9.39	(3.10)	(11.57)	48.76	311.88	46.70	358.58
09/23/2010	Frohock, Betsy J.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	524.50	-	7.23	-	531.73	135.91	19.65	(6.53)	(29.06)	119.97	651.70	97.59	749.29
09/13/1947	Frohock, Robert A. & Robert A., Jr.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	530.01	-	7.57	-	537.58	165.26	20.56	(6.83)	(35.30)	143.69	681.27	102.01	783.28
09/01/1939	Gammon, Catherine A. (Est.) John F. & Catherine F.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,057.39	-	14.94	-	1,072.33	316.69	40.67	(13.52)	(67.66)	276.18	1,348.51	201.93	1,550.44
05/08/1979	Gardner, George	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.61	-	3.53	-	264.14	59.37	9.54	(3.19)	(12.70)	53.02	317.16	47.49	364.65
08/22/1984	Gardner, George Nelson & Doris G.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.13	-	6.80	-	523.93	96.91	18.42	(6.13)	(20.76)	88.44	612.37	91.70	704.07
09/30/1971	Garrison, Frances	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.05%	260.29	-	3.52	-	263.81	57.42	9.49	(3.16)	(12.29)	51.46	315.27	47.21	362.48
09/19/1967	Gassett, Leon F.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.18	-	6.80	-	523.98	97.04	18.42	(6.13)	(20.79)	88.54	612.52	91.72	704.24
08/03/1977	Gedney	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.51	-	6.82	-	524.33	98.91	18.48	(6.16)	(21.19)	90.04	614.37	92.00	706.37
08/03/1977	Gedney, Robert & Linda	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.51	-	6.82	-	524.33	98.91	18.48	(6.16)	(21.19)	90.04	614.37	92.00	706.37
04/17/1974	Gedney, Walter, George & Blanche	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.34	-	6.81	-	524.15	97.98	18.44	(6.16)	(20.99)	89.27	613.42	91.85	705.27
05/16/1988	Gerlack, Henry A. & Dorinda I.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89
12/15/1957	Gerrish, John L. (Est.)	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.44	-	7.40	-	534.84	151.64	20.14	(6.68)	(32.40)	132.70	667.54	99.96	767.50
04/19/1945	Getchell Lots, Will Varney	Income-only Trust	Cemetery Perpetual Care	Common Investment	1.16%	5,152.60	-	66.76	-	5,219.36	870.52	181.19	(60.23)	(186.64)	804.85	6,024.21	902.07	6,926.28
04/19/1945	Getchell, Arthur & Laura; & Will Varney	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.65%	2,598.42	-	34.69	-	2,633.11	552.89	94.24	(31.34)	(118.34)	497.45	3,130.56	468.77	3,599.33
09/10/1944	Giles, Fred A. & Fred W. Davis	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	781.54	-	10.52	-	792.06	176.41	28.59	(9.51)	(37.74)	157.75	949.81	142.23	1,092.04
05/01/1931	Gilman, Ada M. Heirs	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	524.65	-	7.24	-	531.89	136.73	19.67	(6.53)	(29.23)	120.64	652.53	97.71	750.24
11/30/1984	Gilman, Erwin	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.28%	1,037.00	-	13.73	-	1,050.73	208.32	37.29	(12.41)	(44.60)	188.60	1,239.33	185.58	1,424.91
04/25/1969	Gilman, Harold S. (Est.)	Income-only Trust	Cemetery Perpetual Care	Common Investment	2.04%	9,386.55	-	119.74	-	9,506.29	1,377.78	324.80	(107.96)	(295.77)	1,298.85	10,805.14	1,617.97	12,423.11
06/01/1933	Gilman, Irad B.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.49	-	7.41	-	534.90	151.96	20.15	(6.68)	(32.47)	132.96	667.86	100.01	767.87

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						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
05/24/1960	Gilman, Katherine A. & Charles C. Mooney	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.12%	521.87	-	7.08	-	528.95	121.86	19.19	(6.39)	(26.07)	108.59	637.54	95.47	733.01
12/27/1927	Gilman, Oliver J. M.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.64%	2,621.38	-	36.05	-	2,657.43	675.06	98.02	(32.59)	(144.32)	596.17	3,253.60	487.20	3,740.80
01/01/1934	Gilman, Sarah J.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,066.12	-	15.47	-	1,081.59	363.02	42.10	(14.02)	(77.51)	313.59	1,395.18	208.92	1,604.10
10/03/1936	Gilman,S.E.P., Ella Gilman, Maude G. Gilman Est.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.33%	1,350.73	-	20.39	-	1,371.12	550.43	55.64	(18.51)	(117.44)	470.12	1,841.24	275.71	2,116.95
11/13/1985	Giuliano, Dominick V. & Helen C.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.19%	774.55	-	10.12	-	784.67	139.22	27.44	(9.14)	(29.83)	127.69	912.36	136.62	1,048.98
04/01/1923	Glidden, Benjamin C.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.82	-	6.96	-	526.78	110.82	18.87	(6.28)	(23.72)	99.69	626.47	93.81	720.28
09/01/1932	Glidden, Fred E.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.96	-	7.50	-	536.46	159.70	20.38	(6.79)	(34.12)	139.17	675.63	101.17	776.80
07/01/1936	Glidden, Herbert I.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.18	-	6.87	-	525.05	102.41	18.58	(6.18)	(21.93)	92.88	617.93	92.53	710.46
03/25/1939	Glidden, Levi B. & Myra L. Willoughby	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.26	-	7.46	-	535.72	155.92	20.26	(6.74)	(33.31)	136.13	671.85	100.60	772.45
02/01/1933	Glidden, Willis E. (Est.)	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.13%	523.89	-	7.21	-	531.10	132.61	19.54	(6.50)	(28.35)	117.30	648.40	97.09	745.49
06/06/1949	Gooch Steele, Bertha F. & Emma J. Gooch	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.23%	804.19	-	11.86	-	816.05	296.77	32.34	(10.75)	(63.34)	255.02	1,071.07	160.38	1,231.45
11/19/1968	Gould, Arthur F.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,048.83	-	14.44	-	1,063.27	271.22	39.26	(13.05)	(57.98)	239.45	1,302.72	195.07	1,497.79
09/25/1940	Gould, Edward J.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.98	-	3.54	-	264.52	61.10	9.61	(3.19)	(13.07)	54.45	318.97	47.76	366.73
04/09/1968	Gray, Archie & Irene	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.09	-	6.80	-	523.89	96.59	18.41	(6.13)	(20.69)	88.18	612.07	91.65	703.72
09/12/1944	Gray, Frank W. & Louise D.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.28%	1,036.84	-	13.72	-	1,050.56	207.50	37.26	(12.40)	(44.43)	187.93	1,238.49	185.45	1,423.94
11/13/1985	Green, Arnold M. & M. Odette	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.19%	774.53	-	10.12	-	784.65	139.20	27.44	(9.14)	(29.83)	127.67	912.32	136.61	1,048.93
11/13/1985	Green, Franklin R. & Florence L.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.19%	774.55	-	10.12	-	784.67	139.22	27.44	(9.14)	(29.83)	127.69	912.36	136.62	1,048.98
12/12/1988	Green, Robert B. & Nancy for Nancy Green	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.09)	75.58	470.86	70.51	541.37
11/07/1984	Grigg, Lester & Lillian	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.19%	774.67	-	10.13	-	784.80	139.98	27.45	(9.14)	(30.06)	128.29	913.09	136.73	1,049.82
05/29/1989	Gustafson, Nella & Edward	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.50%	1,291.98	-	16.92	-	1,308.90	238.15	45.93	(15.27)	(51.02)	217.79	1,526.69	228.61	1,755.30
11/08/1970	Hagen, Arne	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.37	-	6.99	-	527.36	114.16	18.97	(6.29)	(24.43)	102.41	629.77	94.30	724.07
03/15/1974	Hall, Sydney T.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.71	-	3.47	-	263.18	54.60	9.40	(3.11)	(11.69)	49.20	312.38	46.78	359.16
04/01/1922	Hammonds, Carrie	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.05	-	7.39	-	534.44	149.56	20.05	(6.67)	(31.96)	130.98	665.42	99.64	765.06
12/11/1987	Hannabury, Lawrence F. & Florence B.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.19%	776.13	-	10.22	-	786.35	147.74	27.71	(9.20)	(31.65)	134.60	920.95	137.90	1,058.85
05/25/1987	Hanscom, Kenneth N. & Patricia F.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.19%	776.12	-	10.22	-	786.34	147.74	27.71	(9.20)	(31.65)	134.60	920.94	137.90	1,058.84
09/01/1932	Hanson, Fred	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.40	-	7.46	-	535.86	156.61	20.29	(6.74)	(33.46)	136.70	672.56	100.71	773.27
08/08/1983	Harlow, Lydia M & Ruth W. Grohde	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.21	-	6.74	-	522.95	91.74	18.25	(6.06)	(19.66)	84.27	607.22	90.93	698.15
09/01/1930	Harriman, Cyrus & Louisa Shirley	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.71	-	3.47	-	263.18	54.50	9.40	(3.11)	(11.67)	49.12	312.30	46.76	359.06
07/06/1961	Hartwell, Warren W.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.93	-	7.01	-	527.94	116.92	19.03	(6.34)	(25.01)	104.60	632.54	94.72	727.26
09/11/1989	Hassan, Dr. Kamel	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.15%	644.22	-	8.37	-	652.59	109.21	22.68	(7.54)	(23.41)	100.94	753.53	112.83	866.36
05/07/1959	Hayes, Bessie E.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,061.15	-	15.17	-	1,076.32	336.48	41.28	(13.73)	(71.86)	292.17	1,368.49	204.92	1,573.41
03/13/1945	Hayes, Mattie	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.38%	1,069.67	-	15.67	-	1,085.34	381.88	42.69	(14.19)	(81.52)	328.86	1,414.20	211.76	1,625.96
03/25/1930	Hayes, Ruth	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.72	-	3.47	-	263.19	54.51	9.40	(3.11)	(11.67)	49.13	312.32	46.77	359.09
08/19/1925	Hayes, Seth C.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.70	-	3.47	-	263.17	54.51	9.40	(3.11)	(11.67)	49.13	312.30	46.76	359.06
07/10/1972	Headley, Richard F. & Martha B.	Inconvertly Trust	Cemetery Perpetual Care	Common Investment	0.18%	776.04	-	10.20	-	786.24	147.10	27.70	(9.20)	(31.51)	134.09	920.33	137.81	1,058.14

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DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
11/28/2008	Henderson, Richard G. & Marcia B	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89
04/18/1988	Hennessey, George & Olive	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89
11/10/1944	Hill, Ruth M. & Fred S. ; Miller & Clough	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.20%	791.39	-	11.12	-	802.51	228.69	30.23	(10.04)	(48.86)	200.02	1,002.53	150.12	1,152.65
12/17/1981	Hills, Clarence	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.09%	259.17	-	3.44	-	262.61	51.67	9.32	(3.10)	(11.06)	46.83	309.44	46.34	355.78
10/16/1966	Hills, Dorothy	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.13%	519.95	-	6.96	-	526.91	111.73	18.87	(6.28)	(23.91)	100.41	627.32	93.94	721.26
03/04/1982	Hills, Rose	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.09%	259.16	-	3.44	-	262.60	51.62	9.32	(3.10)	(11.05)	46.79	309.39	46.33	355.72
05/08/1981	Hooper, Kenneth & Louise	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.61	-	6.76	-	523.37	93.83	18.33	(6.08)	(20.11)	85.97	609.34	91.24	700.58
12/17/1981	Hooper, Robert & Louise	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.39	-	6.75	-	523.14	92.79	18.29	(6.07)	(19.88)	85.13	608.27	91.08	699.35
10/03/1942	Horne, Herman P. & Lizzie S.	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.13%	524.60	-	7.24	-	531.84	136.36	19.67	(6.33)	(29.15)	120.35	652.19	97.66	749.85
06/28/1963	Houssen, Ahmed (Est.)	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.09%	259.14	-	3.43	-	262.57	51.44	9.32	(3.10)	(11.02)	46.64	309.21	46.30	355.51
08/07/1961	Hubscher, Harold & Lucy	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.11%	523.49	-	7.18	-	530.67	130.63	19.47	(6.48)	(27.93)	115.69	646.36	96.79	743.15
11/01/1927	Hunt, Nathan P.	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.46%	1,638.22	-	25.51	-	1,663.73	752.62	69.61	(23.15)	(160.52)	638.56	2,302.29	344.75	2,647.04
02/15/1921	Hurd, Charles H	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.07	-	7.39	-	534.46	149.66	20.06	(6.67)	(31.98)	131.07	665.53	99.66	765.19
05/08/1964	Hurd, Frank & Kimball	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,054.30	-	14.75	-	1,069.05	300.15	40.15	(13.36)	(64.14)	262.80	1,331.85	199.43	1,531.28
10/16/1989	Huseby, George A. & Emma	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.11%	644.22	-	8.37	-	652.59	109.21	22.68	(7.54)	(23.41)	100.94	753.53	112.83	866.36
09/05/1975	Irving, John C.	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.22%	1,034.90	-	13.61	-	1,048.51	197.16	36.97	(12.30)	(42.23)	179.60	1,228.11	183.90	1,412.01
10/29/1975	Jardine, Ralph (Est.)	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.09%	258.80	-	3.41	-	262.21	49.52	9.24	(3.08)	(10.61)	45.07	307.28	46.01	353.29
03/17/1952	Jenness, Charles G. (Est.)	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.39%	1,076.44	-	16.06	-	1,092.50	418.35	43.84	(14.58)	(89.28)	358.33	1,450.83	217.25	1,668.08
02/15/2017	Jenness, William N.	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.68	-	3.54	-	264.22	59.73	9.54	(3.19)	(12.78)	53.30	317.52	47.55	365.07
09/26/1988	Johansson, Brita	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.00)	75.58	470.86	70.51	541.37
10/25/1977	Johnson, Doris V.	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.84	-	3.54	-	264.38	60.46	9.59	(3.19)	(12.93)	53.93	318.31	47.66	365.97
12/08/1977	Johnson, Paul S. & Ruth V.	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.65	-	6.83	-	524.48	99.46	18.53	(6.16)	(21.30)	90.53	615.01	92.09	707.10
10/18/2017	Johnson, Ragner L. & Dagmar H.V.	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.16	-	6.80	-	523.96	96.95	18.42	(6.13)	(20.77)	88.47	612.43	91.71	704.14
12/31/1962	Jones , Harry E. (Est.)	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.63%	2,618.66	-	35.88	-	2,654.54	660.45	97.55	(32.45)	(141.22)	584.33	3,238.87	484.99	3,723.86
10/09/1924	Jones, Bertha L. - Family Lot	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.39%	794.27	-	11.29	-	805.56	244.26	30.70	(10.22)	(52.17)	212.57	1,018.13	152.46	1,170.59
10/13/1926	Jones, Clara M. & Nathan Chesley	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.28%	800.52	-	11.65	-	812.17	277.46	31.73	(10.56)	(59.24)	239.39	1,051.56	157.46	1,209.02
08/23/1965	Jones, Earle & Nellie	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,042.39	-	14.05	-	1,056.44	236.99	38.18	(12.69)	(50.70)	211.78	1,268.22	189.90	1,458.12
12/16/1970	Jones, G. Vinton	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.48%	2,098.11	-	28.91	-	2,127.02	545.32	78.59	(26.13)	(116.58)	481.20	2,608.22	390.56	2,998.78
11/14/2014	Jones, J. & Ellen Jones	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.68%	2,270.51	-	37.23	-	2,307.74	1,250.03	101.71	(33.86)	(266.47)	1,051.41	3,359.15	503.00	3,862.15
12/17/2017	Jones, Percy S. 1	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	3.17%	12,260.00	-	177.83	-	12,437.83	4,176.93	484.21	(161.05)	(891.81)	3,608.28	16,046.11	2,402.76	18,448.87
12/17/2017	Jones, Percy S. 2	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	2.12%	8,875.24	-	120.37	-	8,995.61	2,095.51	327.11	(108.76)	(448.23)	1,865.63	10,861.24	1,626.37	12,487.61
05/15/1979	Jones, Russell E. & Gwendolyn 1	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.65	-	6.83	-	524.48	99.46	18.53	(6.16)	(21.30)	90.53	615.01	92.09	707.10
01/18/1989	Jones, Russell E. & Gwendolyn 2	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,161.77	-	15.16	-	1,176.93	208.31	41.17	(13.69)	(44.64)	191.15	1,368.08	204.86	1,572.94
05/01/1987	Jones, Russell E. & Gwendolyn 3	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,164.16	-	15.30	-	1,179.46	221.29	41.56	(13.81)	(47.40)	201.64	1,381.10	206.81	1,587.91
04/19/1974	Kardinal, Herman H. & Catherine	Irrevocably Trust	Cemetery Perpetual Care	Common Investment	0.41%	1,561.96	-	20.98	-	1,582.94	347.11	57.00	(18.95)	(74.27)	310.89	1,893.83	283.58	2,177.41

						PRINCIPAL - Acct 8000005680 & 8000006234					INCOME - Acct 8000005680 & 8000006234							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
08/31/1982	Kelson, Paula	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.00%	259.03	-	3.43	-	262.46	50.87	9.31	(3.10)	(10.89)	46.19	308.65	46.22	354.87
08/02/1982	Kelson, Robert V. & Ruth	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.00%	259.03	-	3.43	-	262.46	50.87	9.31	(3.10)	(10.89)	46.19	308.65	46.22	354.87
05/22/1970	Kelson, Robert V. Sr., & Hazel E.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	521.43	-	7.04	-	528.47	119.42	19.13	(6.36)	(25.55)	106.64	635.11	95.10	730.21
11/06/1980	Keslar, Robert A.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.18%	776.31	-	10.23	-	786.54	148.77	27.73	(9.21)	(31.86)	135.43	921.97	138.06	1,060.03
08/24/1962	Kidder, Lloyd D. & Mrs.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.18%	779.45	-	10.41	-	789.86	165.56	28.28	(9.40)	(35.44)	149.00	938.86	140.59	1,079.45
08/08/1945	Kimball & Hill - F. Gordon Kimball	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.22%	810.31	-	12.23	-	822.54	329.36	33.34	(11.09)	(70.28)	281.33	1,103.87	165.29	1,269.16
06/29/1978	Kimball, Frank G. & Inez M.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.65	-	6.83	-	524.48	99.46	18.53	(6.16)	(21.30)	90.53	615.01	92.09	707.10
07/17/1964	Kimball, Ralph H. & Mrs. Florence Kimball Hill	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.18%	776.33	-	10.23	-	786.56	148.90	27.73	(9.21)	(31.89)	135.53	922.09	138.07	1,060.16
07/03/1989	Kirkpatrick, Cameron	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.67%	3,071.15	-	38.85	-	3,110.00	413.69	105.34	(35.02)	(88.88)	395.13	3,505.13	524.86	4,029.99
10/31/1972	LaCrois, Joseph & Ila	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	515.83	-	6.72	-	522.55	89.77	18.20	(6.05)	(19.24)	82.68	605.23	90.63	695.86
11/28/1988	LaCroix, Donald & Darlene D.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.32	-	10.17	-	785.49	143.44	27.57	(9.17)	(30.73)	131.11	916.60	137.25	1,053.85
06/24/1977	Lambertson, George A.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.80	-	6.83	-	524.63	100.31	18.54	(6.16)	(21.48)	91.21	615.84	92.22	708.06
04/15/1982	Lamper, George F. & Virginia	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.37	-	6.75	-	523.12	92.63	18.28	(6.07)	(19.86)	83.00	608.12	91.06	699.18
06/01/1921	Lamper, Lizzie M.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.99	-	3.49	-	263.48	55.95	9.46	(3.14)	(11.97)	50.30	313.78	46.99	360.77
09/23/1965	Lamper, Rodney & Robert	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.27	-	6.99	-	527.26	113.53	18.94	(6.29)	(24.30)	101.88	629.14	94.21	723.35
12/09/1939	Lamprey, Lewis H.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.13%	530.23	-	7.58	-	537.81	166.52	20.60	(6.85)	(35.57)	144.70	682.51	102.20	784.71
01/01/1936	Lamprey, Naham (Est.)	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.98	-	7.51	-	536.49	159.91	20.38	(6.79)	(34.16)	139.34	675.83	101.20	777.03
06/06/1988	Lane, Nick	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.00)	75.58	470.86	70.51	541.37
09/25/1986	Lantz, Laurance	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.57%	1,165.81	-	15.39	-	1,181.20	229.80	41.82	(13.91)	(49.21)	208.50	1,389.70	208.09	1,597.79
05/28/1984	Lapointe, Ronald C.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.01	-	3.43	-	262.44	50.82	9.30	(3.10)	(10.88)	46.14	308.58	46.21	354.79
05/25/1984	Lapointe, Scott Charles	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.93	-	3.54	-	264.47	60.87	9.59	(3.19)	(13.02)	54.25	318.72	47.73	366.45
08/16/1965	Laurion, Arthur	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.17%	786.32	-	10.82	-	797.14	201.85	29.39	(9.79)	(43.15)	178.30	975.44	146.06	1,121.50
11/03/1970	Lawrence, Fredrick Stanton	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.37	-	6.99	-	527.36	114.16	18.97	(6.29)	(24.43)	102.41	629.77	94.30	724.07
10/16/1989	Leblanc, Alton & Jean	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.10%	1,291.97	-	16.92	-	1,308.89	238.15	45.93	(15.27)	(51.02)	217.79	1,526.68	228.61	1,755.29
04/12/1974	LeBlanc, J. Elmer & Mary C.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.34	-	6.81	-	524.15	98.00	18.44	(6.16)	(20.99)	89.29	613.44	91.86	705.30
08/09/1978	Lee, George & Arline	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.89	-	6.84	-	524.73	100.88	18.55	(6.17)	(21.60)	91.66	616.39	92.30	708.69
09/08/1935	Lee, Henry M.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,041.95	-	14.02	-	1,055.97	234.66	38.11	(12.66)	(50.21)	209.90	1,265.87	189.55	1,455.42
05/08/1981	Lee, Margaret	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.28	-	3.44	-	262.72	52.23	9.32	(3.10)	(11.18)	47.27	309.99	46.42	356.41
05/08/1963	Leighton, Roger W. & Lois E.	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.99	-	6.91	-	525.90	106.69	18.72	(6.23)	(22.84)	96.34	622.24	93.17	715.41
04/11/1977	Lemay, Donald & Catherine	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.26	-	6.86	-	525.12	102.75	18.59	(6.18)	(22.00)	93.16	618.28	92.58	710.86
07/01/1974	Litch, Frank	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.33	-	3.51	-	263.84	57.67	9.50	(3.16)	(12.34)	51.67	315.51	47.24	362.75
10/19/1987	Litch, Pauline	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.53%	2,323.52	-	30.32	-	2,353.84	417.65	82.34	(27.39)	(89.50)	383.10	2,736.94	409.83	3,146.77
06/15/1968	Littlefield, Jennie; Littlefield-Glidden	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.98	-	6.78	-	523.76	96.05	18.41	(6.13)	(20.58)	87.75	611.51	91.57	703.08
08/29/1988	Loanes, Teri	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.05	-	5.23	-	395.28	84.12	14.17	(4.71)	(18.00)	75.58	470.86	70.51	541.37
05/20/1977	Lockwood, Aaron & Charlotte	Incontrovrtly Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.06	-	6.85	-	524.91	101.73	18.56	(6.17)	(21.79)	92.33	617.24	92.43	709.67

						PRINCIPAL - Acct 880000056B0 & 8000006234					INCOME - Acct 880000056B0 & 8000006234							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Transf/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
09/08/1980	Lombard, Ernest & Ermina	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.72	-	6.77	-	523.49	94.66	18.37	(6.09)	(20.28)	86.66	610.15	91.36	701.51
11/06/1980	Lonergan, John R. & Helen E. Beasley	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.53	-	6.76	-	523.29	93.56	18.32	(6.08)	(20.05)	85.75	609.04	91.29	700.24
09/13/1983	Lumbard, Robert & Virginia	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.18	-	6.74	-	522.92	91.63	18.25	(6.06)	(19.64)	84.18	607.10	90.91	698.01
10/23/1963	Lundberg, Mr. & Mrs. John F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.94	-	7.01	-	527.95	116.99	19.03	(6.34)	(25.03)	104.65	632.60	94.73	727.33
09/25/1979	Lundy, Preston A. & Ethel M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.89	-	6.84	-	524.73	100.89	18.55	(6.17)	(21.61)	91.66	616.39	92.30	708.69
05/08/1981	Lussier, George H. & Elvira	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.61	-	6.76	-	523.37	93.84	18.33	(6.08)	(20.11)	85.98	609.35	91.24	700.59
12/30/1985	Lussier, Raymond	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.35%	1,545.56	-	20.00	-	1,565.56	259.99	54.31	(18.06)	(55.74)	240.50	1,806.06	270.44	2,076.50
04/15/1976	Luz, Rene	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.08%	261.81	-	3.60	-	265.41	65.74	9.76	(3.22)	(14.06)	58.22	323.63	48.46	372.09
11/07/1946	Lynch, George F. & Blanche	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,057.70	-	14.95	-	1,072.65	318.29	40.72	(13.53)	(67.99)	277.49	1,350.14	202.17	1,552.31
10/30/1971	Lynch, Mary J. & Martin A. (Est.)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.52	-	6.88	-	525.40	104.09	18.67	(6.19)	(22.29)	94.28	619.68	92.79	712.47
11/07/1988	MacDonald, Donald R. & Phyllis	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,554.33	-	20.53	-	1,574.86	306.62	55.77	(18.53)	(65.66)	278.20	1,853.06	277.48	2,130.54
06/19/1987	MacDonald, Leo A. & Marion L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,164.16	-	15.30	-	1,179.46	221.29	41.56	(13.81)	(47.40)	201.64	1,381.10	206.81	1,587.91
08/14/1980	MacKay, Ernest F. & Olga T.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	259.39	-	3.46	-	262.85	52.76	9.34	(3.10)	(11.30)	47.70	310.55	46.50	357.05
04/30/1975	MacKay, John F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	259.89	-	3.48	-	263.37	55.44	9.43	(3.13)	(11.87)	49.87	313.24	46.90	360.14
08/21/1974	Magoon, Perley & Marguerite	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.02	-	6.78	-	523.80	96.25	18.41	(6.13)	(20.62)	87.91	611.71	91.60	703.31
12/29/1961	March, M. & Mrs. Walter C.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	258.76	-	3.41	-	262.17	49.33	9.24	(3.07)	(10.57)	44.93	307.10	45.99	353.09
10/31/1977	March, Winifred J.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.60	-	3.53	-	264.13	59.37	9.54	(3.19)	(12.70)	53.02	317.15	47.49	364.64
07/25/1988	Mariano, Anthony & Florence I.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89
05/16/1927	Marston, Charles D. & Lucille	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	259.72	-	3.47	-	263.19	54.54	9.40	(3.11)	(11.68)	49.15	312.34	46.77	359.11
06/15/1978	Martis, Ralph H. & Alice B.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.89	-	6.84	-	524.73	100.88	18.55	(6.17)	(21.60)	91.66	616.39	92.30	708.69
07/10/1983	Matheson, Norman A.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	261.19	-	3.57	-	264.76	62.16	9.64	(3.21)	(13.30)	55.29	320.05	47.92	367.97
04/21/1972	Matthews, Loran W. & Jeannette R.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.28%	1,040.87	-	13.96	-	1,054.83	228.78	37.93	(12.62)	(48.96)	205.13	1,259.96	188.67	1,448.63
11/17/1950	McDuffee, Effie & Edwin O. Prescott	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,057.34	-	14.94	-	1,072.28	316.47	40.67	(13.52)	(67.61)	276.01	1,348.29	201.89	1,550.18
04/22/1952	McDuffee, Luella (Est)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,060.29	-	15.11	-	1,075.40	332.07	41.13	(13.68)	(70.93)	288.59	1,363.99	204.24	1,568.23
02/01/1922	McDuffee, M.D.L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.34	-	3.51	-	263.85	57.66	9.50	(3.16)	(12.34)	51.66	315.51	47.24	362.75
03/04/1922	McDuffee, Sar A. & Augustus P.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	527.31	-	7.41	-	534.72	151.00	20.11	(6.68)	(32.26)	132.17	666.89	99.86	766.75
05/04/1962	McLaughlin, Dr. Joseph & & Dr. Frank McLaughlin,	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,043.18	-	14.10	-	1,057.28	241.16	38.32	(12.75)	(51.59)	215.14	1,272.42	190.53	1,462.95
05/01/1989	McManus, John A. & John A., Jr.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.38%	1,291.96	-	16.92	-	1,308.88	238.15	45.93	(15.27)	(51.02)	217.79	1,526.67	228.60	1,755.27
11/28/1988	Messier, Ruth A.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89
11/28/1988	Messier, Wilfred W.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.35	-	10.17	-	785.52	143.44	27.57	(9.17)	(30.73)	131.11	916.63	137.26	1,053.89
11/28/1988	Metcalfe, Francis C. & Geraldine M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.32	-	10.17	-	785.49	143.44	27.57	(9.17)	(30.73)	131.11	916.60	137.25	1,053.85
09/30/1971	Miller, Harley W. (Est) & Russell R. Miller	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,044.47	-	14.18	-	1,058.65	248.16	38.56	(12.81)	(53.08)	220.83	1,279.48	191.59	1,471.07
07/06/1954	Miller, Walter H. & Carrie M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,055.66	-	14.84	-	1,070.50	307.54	40.38	(13.41)	(65.71)	268.80	1,339.30	200.55	1,539.85
09/18/1947	Mooney, Belle H. (Est.)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.80%	2,092.91	-	28.61	-	2,121.52	517.82	77.74	(25.84)	(110.73)	458.99	2,580.51	386.41	2,966.92
11/07/1928	Mooney, Charles & Laura	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.11%	527.11	-	7.39	-	534.50	149.93	20.06	(6.67)	(32.04)	131.28	665.78	99.69	765.47

BAR HARBOR WEALTH MANAGEMENT

						PRINCIPAL - Acct #8000005680 & 8000006234					INCOME - Acct #8000005680 & 8000006234							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
05/01/1989	Moore, Kathleen	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.57%	2,564.53	-	32.67	-	2,597.20	372.85	88.65	(29.47)	(80.05)	351.98	2,949.18	441.61	3,390.79
06/19/1989	Moore, Richard F. Jr	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	644.22	-	8.37	-	652.59	109.21	22.68	(7.54)	(23.41)	100.94	753.53	112.83	866.36
03/29/1950	Moririson, George W	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.87	-	6.89	-	525.76	105.91	18.71	(6.22)	(22.67)	95.73	621.49	93.06	714.55
08/01/1923	Morrell, Moses W.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,068.30	-	15.58	-	1,083.88	374.71	42.46	(14.14)	(79.99)	323.04	1,406.92	210.67	1,617.59
03/22/1922	Morrison, Harry	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.47	-	6.99	-	527.46	114.52	18.99	(6.30)	(24.51)	102.70	630.16	94.36	724.52
12/31/1929	Morse, Albert D. & John G.W. Jone	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.92	-	3.54	-	264.46	60.73	9.59	(3.19)	(12.99)	54.14	318.60	47.71	366.31
05/17/1971	Morse, Arthur E. & Patricia L. Morse	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.24%	1,040.33	-	13.94	-	1,054.27	226.05	37.86	(12.57)	(48.38)	202.96	1,257.23	188.26	1,445.49
04/16/1935	Morse, Frank D. & Dora B.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.49	-	7.36	-	533.85	146.56	19.97	(6.64)	(31.32)	128.57	662.42	99.19	761.61
07/06/1954	Morse, John S. & Carrie M. Miller	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.20%	1,054.42	-	14.76	-	1,069.18	300.87	40.19	(13.38)	(64.29)	263.39	1,332.57	199.54	1,532.11
01/01/1900	Morse, Sora ; Amanda Varney & David Lamper	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.38	-	7.35	-	533.73	145.98	19.95	(6.63)	(31.20)	128.10	661.83	99.10	760.93
12/12/1979	Munro, Francis M. & Frances L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.89	-	6.84	-	524.73	100.88	18.55	(6.17)	(21.60)	91.66	616.39	92.30	708.69
08/20/1974	Myatt, Thomas N. & Isabel	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.02	-	6.78	-	523.80	96.25	18.41	(6.13)	(20.62)	87.91	611.71	91.60	703.31
04/20/1952	Newcomb, Walter & Ruth	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	261.22	-	3.56	-	264.78	62.54	9.65	(3.21)	(13.38)	55.60	320.38	47.97	368.35
08/11/1950	Newhall, Arthur B. Eva M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,062.26	-	15.24	-	1,077.50	342.54	41.47	(13.79)	(73.15)	297.07	1,374.57	205.83	1,580.40
10/05/1984	Nicholson, Norma & Violet	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.13	-	6.80	-	523.93	96.91	18.42	(6.13)	(20.76)	88.44	612.37	91.76	704.07
07/22/1971	Nickerson, Leroy & Violet	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.26	-	6.91	-	526.17	108.09	18.78	(6.25)	(23.14)	97.48	623.65	93.39	717.04
06/25/1981	Nowe, Henry	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.27	-	3.44	-	262.71	52.11	9.32	(3.10)	(11.16)	47.17	309.88	46.40	356.28
05/08/1986	Nowe, Marion I. by Elizabeth P. Nowe	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.74	-	5.09	-	392.83	71.97	13.81	(4.58)	(15.42)	65.78	458.61	68.67	527.28
08/01/2001	Nute, Carrie B., Ida, Herbert & Leonard	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.32%	1,315.30	-	18.30	-	1,333.60	361.89	49.77	(16.55)	(77.34)	317.77	1,651.37	247.28	1,898.65
09/01/1934	Nute, Ida & Capt. James	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.30	-	7.34	-	533.64	145.64	19.93	(6.63)	(31.13)	127.81	661.45	99.05	760.50
11/29/1965	Nutter, Charles K. & Frank H.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	258.79	-	3.41	-	262.20	49.52	9.24	(3.08)	(10.61)	45.07	307.27	46.01	353.28
06/01/1933	Nutter, Ida F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.20%	1,053.97	-	14.74	-	1,068.71	298.51	40.09	(13.31)	(63.79)	261.50	1,330.21	199.19	1,529.40
07/23/1962	Nutter, Jessie & Bessie J. Willett	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	521.98	-	7.08	-	529.06	122.41	19.24	(6.39)	(26.18)	109.08	638.14	95.56	733.70
04/30/1938	Nutter, John J. - Christy A. Dore, Extrx	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	523.35	-	7.16	-	530.51	129.77	19.46	(6.47)	(27.75)	115.01	645.52	96.66	742.18
10/07/1967	Nutter, Wilbert G. & Natalie	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.19%	782.70	-	10.60	-	793.30	182.73	28.78	(9.56)	(39.09)	162.86	956.16	143.18	1,099.34
11/21/1979	O'Brien, Alice	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.60	-	3.53	-	264.13	59.37	9.54	(3.19)	(12.70)	53.02	317.15	47.49	364.64
06/10/1985	Olender, Felix H.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	388.27	-	5.12	-	393.39	74.99	13.90	(4.61)	(16.06)	68.22	461.61	69.12	530.73
01/12/1971	Olender, Stanley	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.15	-	6.97	-	527.12	112.84	18.92	(6.29)	(24.15)	101.32	628.44	94.10	722.54
04/26/1985	Ouellette, Alberic Jr.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.33%	1,545.56	-	20.00	-	1,565.56	259.99	54.31	(18.06)	(55.74)	240.50	1,806.06	270.44	2,076.50
01/01/1900	Parker, Elizabeth M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,557.79	-	20.73	-	1,578.52	324.93	56.35	(18.72)	(69.56)	293.00	1,871.52	280.24	2,151.76
05/04/1985	Parker, Marjorie E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.14%	774.53	-	10.12	-	784.65	139.20	27.44	(9.14)	(29.83)	127.67	912.32	136.61	1,048.93
05/23/1984	Pearson, Carol L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.07%	267.45	-	3.76	-	271.21	76.11	10.20	(3.38)	(16.26)	66.67	337.88	50.59	388.47
01/01/1925	Peavey, Ann E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.96	-	6.91	-	525.87	106.46	18.71	(6.23)	(22.79)	96.15	622.02	93.14	715.16
12/12/1973	Pellowe, James T. Jr. & Patricia H.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.69	-	6.83	-	524.52	99.83	18.53	(6.16)	(21.38)	90.82	615.34	92.14	707.48
02/15/2014	Perkins, Daniel M. & John F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.10%	418.60	-	5.73	-	424.33	103.47	15.55	(5.17)	(22.13)	91.72	516.05	77.27	593.32

						PRINCIPAL - Acct 830000005680 & 8000006234					*INCOME - Acct 830000005680 & 8000006234*							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
07/19/1940	Perkins, Frank J. & Florence Clark	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.19	-	7.50	-	536.69	160.86	20.40	(6.79)	(34.36)	140.11	676.80	101.34	778.14
11/01/1931	Perkins, George C.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.10	-	7.39	-	534.49	149.85	20.06	(6.67)	(32.02)	131.22	665.71	99.68	765.39
04/08/1985	Phillips, Cecelia E	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	388.27	-	5.12	-	393.39	74.99	13.90	(4.61)	(16.06)	68.22	461.61	69.12	530.73
10/30/1931	Phillips, Luella	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	522.92	-	7.14	-	530.06	127.50	19.37	(6.44)	(27.27)	113.16	643.22	96.32	739.54
11/06/1980	Pickett, Arthur & Alice F	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.53	-	6.76	-	523.29	93.56	18.32	(6.08)	(20.05)	85.75	609.04	91.20	700.24
05/14/2017	Place, Jonas M	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	525.15	-	7.28	-	532.43	139.42	19.74	(6.56)	(29.80)	122.80	655.23	98.11	753.34
05/04/1973	Porter, Richard W. & Dorothy A.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.89	-	6.90	-	525.79	106.03	18.71	(6.23)	(22.70)	95.81	621.60	93.08	714.68
08/24/1971	Portigue, Francis & Elizabeth Bowles	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,045.01	-	14.20	-	1,059.21	250.86	38.61	(12.84)	(53.65)	222.98	1,282.19	192.00	1,474.19
10/02/1974	Portigue, Rodney A., Sheila M. & Jessica	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.37	-	10.17	-	785.54	143.61	27.57	(9.17)	(30.77)	131.24	916.78	137.28	1,054.06
10/30/1975	Powers, John & Adrienne	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.83	-	6.89	-	525.72	105.81	18.70	(6.21)	(22.66)	95.64	621.36	93.04	714.40
11/06/1980	Powers, John F. & Mildred I.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.53	-	6.76	-	523.29	93.55	18.32	(6.08)	(20.05)	85.74	609.03	91.20	700.23
04/01/1935	Price, Annette Chesley	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	525.24	-	7.28	-	532.52	139.96	19.76	(6.56)	(29.92)	123.24	655.76	98.19	753.95
08/22/1949	Proctor, Irville T (Est)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,054.71	-	14.77	-	1,069.48	302.53	40.21	(13.39)	(64.64)	264.71	1,334.19	199.78	1,533.97
10/20/1954	Proctor, Lewis T. (Est)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,053.93	-	14.74	-	1,068.67	298.32	40.09	(13.31)	(63.75)	261.35	1,330.02	199.16	1,529.18
04/19/1985	Putnam, Milton C	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,167.48	-	15.51	-	1,182.99	238.79	42.11	(13.99)	(51.12)	215.79	1,398.78	209.45	1,608.23
06/21/1966	Quinby, Helen S (Est)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.23%	1,042.38	-	14.05	-	1,056.43	236.94	38.18	(12.69)	(50.69)	211.74	1,268.17	189.90	1,458.07
07/19/1974	Quinn, Edward F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.34	-	3.51	-	263.85	57.67	9.50	(3.16)	(12.34)	51.67	315.52	47.25	362.77
08/26/1970	Quitt, Reuben & Clare	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	520.98	-	7.02	-	528.00	117.08	19.04	(6.34)	(25.05)	104.73	632.73	94.75	727.48
09/15/1986	Ramalho, Robert	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.44	-	10.08	-	783.52	133.16	27.26	(9.05)	(28.55)	122.82	906.34	135.72	1,042.06
05/15/1985	Reineck, Robert B	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.35%	1,545.56	-	19.99	-	1,565.55	259.98	54.31	(18.06)	(55.74)	240.49	1,806.04	270.44	2,076.48
05/31/1944	Reynolds, Dean S. & Willis H.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	524.85	-	7.26	-	532.11	137.86	19.70	(6.55)	(29.47)	121.54	653.65	97.88	751.53
07/01/1987	Reynolds, Timothy F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	776.14	-	10.22	-	786.36	147.72	27.71	(9.20)	(31.64)	134.59	920.95	137.90	1,058.85
08/05/1974	Rhines, Daisy	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.22	-	3.50	-	263.72	57.18	9.49	(3.15)	(12.23)	51.29	315.01	47.17	362.18
08/01/1974	Rhines, Everett J.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.23	-	3.50	-	263.73	57.18	9.49	(3.15)	(12.23)	51.29	315.02	47.17	362.19
03/18/1971	Richardson, Alfred	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.19%	780.35	-	10.46	-	790.81	170.21	28.41	(9.44)	(36.43)	152.75	943.56	141.29	1,084.85
11/10/1966	Richardson, Douglas W. & Austin A.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.28	-	6.91	-	526.19	108.21	18.78	(6.25)	(23.16)	97.58	623.77	93.40	717.17
10/23/1972	Richardson, Ralph & Mary	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.11	-	6.72	-	522.83	91.11	18.24	(6.06)	(19.53)	83.76	606.59	90.83	697.42
09/21/1953	Ricker, Ira O. & Lillian P.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,557.84	-	20.73	-	1,578.57	325.12	56.35	(18.72)	(69.60)	293.15	1,871.72	280.27	2,151.99
05/14/1982	Ricker, Pauline	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.37	-	6.75	-	523.12	92.65	18.28	(6.07)	(19.86)	85.00	608.12	91.06	699.18
02/06/1981	Rines, Charles P. & Beverly A.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.68	-	6.77	-	523.45	94.37	18.35	(6.08)	(20.22)	86.42	609.87	91.32	701.19
06/15/1965	Rines, Charles Sr. (Est)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.79	-	3.49	-	263.28	54.93	9.40	(3.11)	(11.76)	49.46	312.74	46.83	359.57
12/12/1973	Rines, Harris by Carl E. Rines	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.69	-	6.83	-	524.52	99.82	18.53	(6.16)	(21.38)	90.81	615.33	92.14	707.47
07/05/1930	Rines, Lotta I.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	524.76	-	7.24	-	532.00	137.36	19.68	(6.55)	(29.36)	121.13	653.13	97.80	750.93
12/11/1973	Rines, Tenny C. & Nancy L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.69	-	6.83	-	524.52	99.82	18.53	(6.16)	(21.38)	90.81	615.33	92.14	707.47
11/06/1980	Roberts, Albert W. & Ruth V.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.53	-	6.76	-	523.29	93.55	18.32	(6.08)	(20.05)	85.74	609.03	91.20	700.23

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DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
11/04/1954	Roberts, Arthur J.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.38%	1,575.12	-	21.75	-	1,596.87	416.99	59.20	(19.69)	(89.14)	367.36	1,964.23	294.13	2,258.36
08/14/1980	Roberts, C. Carl & Bessie T.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.81	-	6.78	-	523.59	95.07	18.37	(6.09)	(20.37)	86.98	610.57	91.43	702.00
01/08/1940	Roberts, E.D.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.04	-	6.92	-	525.96	106.92	18.73	(6.23)	(22.89)	96.53	622.49	93.21	715.70
11/26/1930	Roberts, Ella Trask & Sewell E. Roberts	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	526.51	-	7.35	-	533.86	146.74	19.98	(6.64)	(31.36)	128.72	662.58	99.22	761.80
05/04/1931	Rodgers, Fannie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.00	-	7.45	-	535.45	154.62	20.21	(6.72)	(33.03)	135.08	670.53	100.41	770.94
03/08/1973	Rollins, Avon E. & Delma	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.29	-	6.92	-	526.21	108.30	18.79	(6.25)	(23.18)	97.66	623.87	93.42	717.29
10/27/1983	Rollins, Dorothy (Est.)	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.24%	1,036.98	-	13.73	-	1,050.71	208.30	37.29	(12.40)	(44.60)	188.59	1,239.30	185.57	1,424.87
11/19/1979	Rollins, William & Theresa	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.89	-	6.84	-	524.73	100.88	18.55	(6.17)	(21.60)	91.66	616.39	92.30	708.69
10/17/1988	Royal, James & Virginia C.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.32	-	10.17	-	785.49	143.44	27.57	(9.17)	(30.73)	131.11	916.60	137.25	1,053.85
11/29/1963	Royal, Ulmer L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	521.26	-	7.05	-	528.31	118.65	19.10	(6.35)	(25.38)	106.02	634.33	94.99	729.32
09/05/2011	Runnells, Lydia A.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.03	-	6.85	-	524.88	101.60	18.56	(6.17)	(21.76)	92.23	617.11	92.41	709.52
01/19/1933	Rupprecht, Julie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.52	-	6.76	-	523.28	93.49	18.32	(6.08)	(20.03)	85.70	608.98	91.19	700.17
03/13/1981	Russell, Arthur & Donna	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.35%	1,549.15	-	20.21	-	1,569.36	279.13	54.94	(18.25)	(59.82)	256.00	1,825.36	273.33	2,098.69
09/17/1973	Ryan, Shirley L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.06	-	3.43	-	262.49	51.04	9.31	(3.10)	(10.93)	46.32	308.81	46.24	355.05
09/05/1979	Ryan, Walter	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.60	-	3.53	-	264.13	59.37	9.54	(3.19)	(12.70)	53.02	317.15	47.49	364.64
04/25/1980	Sample, Ruth	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	778.18	-	10.34	-	788.52	158.68	28.05	(9.32)	(33.97)	143.44	931.96	139.55	1,071.51
03/29/1950	Sampson, Beatrice, Nettie J. & George B.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.22%	1,020.46	-	12.76	-	1,033.22	120.46	34.58	(11.49)	(25.92)	117.63	1,150.85	172.33	1,323.18
09/15/1962	Sampson, Lawrence F. &Mary E.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.45	-	6.88	-	525.33	103.88	18.66	(6.18)	(22.24)	94.12	619.45	92.76	712.21
10/01/1923	Sanborn, Charles W. & Annie L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	523.71	-	7.18	-	530.89	131.69	19.50	(6.49)	(28.16)	116.54	647.43	96.95	744.38
05/16/2017	Sanborn, Minerva B.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	261.37	-	3.56	-	264.93	63.26	9.66	(3.22)	(13.53)	56.17	321.10	48.08	369.18
05/12/1961	Sanders, Ernest R. & Linnea	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.20%	790.30	-	11.05	-	801.35	223.09	30.05	(9.99)	(47.67)	195.48	996.83	149.27	1,146.10
08/13/1984	Savage, Frederick D.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.12	-	6.80	-	523.92	96.91	18.42	(6.13)	(20.76)	88.44	612.36	91.70	704.06
12/31/1921	Savage, Jessie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	780.64	-	10.48	-	791.12	171.79	28.45	(9.44)	(36.76)	154.04	945.16	141.53	1,086.69
06/11/1968	Sawyer, Clifford & Claudette S.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.65	-	3.46	-	263.11	54.26	9.40	(3.11)	(11.62)	48.93	312.04	46.73	358.77
12/10/1985	Sawyer, Julian & Doris	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	774.53	-	10.11	-	784.64	139.19	27.44	(9.14)	(29.83)	127.66	912.30	136.61	1,048.91
03/27/1979	Scannelli, Eugene & Hattie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.88	-	6.83	-	524.71	100.88	18.55	(6.17)	(21.60)	91.66	616.37	92.30	708.67
08/03/1977	Schaeffner, Dale & Barbara	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.47	-	6.81	-	524.28	98.91	18.48	(6.16)	(21.19)	90.04	614.32	91.99	706.31
12/06/1983	Schmidt, Kenneth & Laurie	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.30%	1,299.03	-	17.32	-	1,316.35	275.76	47.09	(15.65)	(59.02)	248.18	1,564.53	234.27	1,798.80
05/15/1982	Scott, Robert	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.24%	1,034.40	-	13.57	-	1,047.97	194.67	36.88	(12.24)	(41.70)	177.61	1,225.58	183.52	1,409.10
10/02/1978	Sears, J.Ostle & Ida F.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.84	-	6.82	-	524.66	100.89	18.55	(6.17)	(21.61)	91.66	616.32	92.29	708.61
05/12/1987	Sederquist, Robert D. & Inez E.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	776.05	-	10.20	-	786.25	147.72	27.71	(9.20)	(31.64)	134.59	920.84	137.89	1,058.73
09/18/1985	Selfridge, Doris M. & Joseph P.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	774.45	-	10.10	-	784.55	139.22	27.44	(9.14)	(29.83)	127.69	912.24	136.60	1,048.84
08/30/1927	Selon, William & Rosetta Rines	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	530.38	-	7.58	-	537.96	167.67	20.61	(6.85)	(35.81)	145.62	683.58	102.36	785.94
03/31/1931	Sewardn Carrie A. & William S. Lang--Lang & Miller	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.30%	1,087.36	-	16.71	-	1,104.07	476.81	45.63	(15.17)	(101.71)	405.56	1,509.63	226.05	1,735.68
08/29/1988	Shapleigh, Frances H.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.22	-	10.15	-	785.37	143.44	27.57	(9.17)	(30.73)	131.11	916.48	137.23	1,053.71

						PRINCIPAL - Acct #8000005680 & 8000006234					INCOME - Acct #8000005680 & 8000006234							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
05/23/1977	Shaw, George I. & Celeste M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.95	-	6.83	-	524.78	101.73	18.56	(6.17)	(21.79)	92.33	617.11	92.41	709.52
12/05/1973	Shields, Hartley J. & Louise	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.60	-	6.81	-	524.41	99.83	18.53	(6.16)	(21.38)	90.82	615.23	92.12	707.35
05/10/1958	Shorey, Mr. & Mrs. Samuel	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,042.10	-	14.03	-	1,056.13	235.93	38.14	(12.68)	(50.48)	210.91	1,267.04	189.73	1,456.77
09/20/1982	Silva, Manuel & Britta	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.06	-	3.41	-	262.47	51.61	9.32	(3.10)	(11.05)	46.78	309.25	46.31	355.56
09/12/1988	Simonds, Malcolm L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.23	-	10.15	-	785.38	143.44	27.57	(9.17)	(30.73)	131.11	916.49	137.24	1,053.73
06/10/2019	Sleeper, Eben J. & Mary J.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.04	-	7.37	-	534.41	150.13	20.06	(6.67)	(32.08)	131.44	665.85	99.70	765.55
05/11/1963	Sleeper, William J. & Charles E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.50%	1,037.22	-	13.74	-	1,050.96	210.10	37.36	(12.42)	(44.98)	190.06	1,241.02	185.83	1,426.85
06/11/1964	Small, Leslie F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.28	-	6.84	-	525.12	103.52	18.64	(6.18)	(22.17)	93.81	618.93	92.68	711.61
05/20/1986	Smith, Manford E. & Pauline L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.33	-	10.06	-	783.39	133.16	27.26	(9.05)	(28.55)	122.82	906.21	135.70	1,041.91
01/29/1969	Snodgrass, Agatha & Arthur	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.32	-	6.84	-	525.16	103.61	18.65	(6.18)	(22.19)	93.89	619.05	92.70	711.75
05/04/1971	Snow, William E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	258.88	-	3.42	-	262.30	50.73	9.30	(3.09)	(10.87)	46.07	308.37	46.18	354.55
09/17/1948	Stanley, Miss H. H. & Carrie M. James A. French	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.26%	1,050.86	-	14.54	-	1,065.40	282.53	39.61	(13.17)	(60.39)	248.58	1,313.98	196.76	1,510.74
05/02/1985	Sterling, Robert & Betty 1	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	388.15	-	5.10	-	393.25	74.97	13.90	(4.61)	(16.06)	68.20	461.45	69.10	530.55
12/14/1984	Sterling, Robert & Betty 2	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	389.08	-	5.16	-	394.24	79.79	14.04	(4.67)	(17.08)	72.08	466.32	69.83	536.15
04/29/1963	Stevens, George H. & Helen C.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	519.16	-	6.89	-	526.05	108.16	18.78	(6.25)	(23.15)	97.54	623.59	93.38	716.97
08/15/1988	Stevenson, Gordon L. & Viva F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.20	-	10.15	-	785.35	143.44	27.57	(9.17)	(30.73)	131.11	916.46	137.23	1,053.69
10/19/1973	Stimpson, Norma D.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	258.73	-	3.39	-	262.12	49.91	9.24	(3.08)	(10.69)	45.38	307.50	46.05	353.55
09/15/2019	Stowell, Ann Elizabeth	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.39%	787.23	-	10.85	-	798.08	207.36	29.56	(9.81)	(44.33)	182.78	980.86	146.87	1,127.73
04/11/1973	Strobl, Eugene & Rose	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.95	-	6.90	-	525.85	107.16	18.73	(6.23)	(22.94)	96.72	622.57	93.22	715.79
04/16/1982	Sullivan, William F., Jr & Betty L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.22	-	6.73	-	522.95	92.65	18.28	(6.07)	(19.86)	85.00	607.95	91.03	698.98
06/06/1967	Sullivan, William L. & Rosa Keyes	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	261.37	-	3.56	-	264.93	63.98	9.69	(3.22)	(13.68)	56.77	321.70	48.17	369.87
12/05/1988	Swam, Norma R. & Ronald	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	389.90	-	5.20	-	395.10	84.12	14.16	(4.71)	(18.00)	75.57	470.67	70.48	541.15
02/11/1986	Sweeney, Margaret M. by John V. Sweeney	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.60	-	5.06	-	392.66	71.98	13.80	(4.58)	(15.42)	65.78	458.44	68.65	527.09
11/17/1969	Swett, Fred	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	515.80	-	6.69	-	522.49	90.42	18.22	(6.06)	(19.38)	83.20	605.69	90.70	696.39
07/08/1982	Swett, Herbert & Irene	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.22	-	6.72	-	522.94	92.65	18.28	(6.07)	(19.86)	85.00	607.94	91.03	698.97
04/14/1988	Sydow, Dr. Paul	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.20	-	10.14	-	785.34	143.44	27.57	(9.17)	(30.73)	131.11	916.45	137.23	1,053.68
05/07/1962	Sylven, Joseph F. (Est)	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,043.05	-	14.07	-	1,057.12	241.16	38.32	(12.75)	(51.59)	215.14	1,272.26	190.51	1,462.77
08/03/1977	Tabor, Clinton & Priscilla	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.39	-	6.79	-	524.18	98.92	18.48	(6.16)	(21.19)	90.05	614.23	91.98	706.21
07/27/1976	Tanguay, Alphonse	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	515.92	-	6.70	-	522.62	90.83	18.24	(6.06)	(19.47)	83.54	606.16	90.77	696.93
12/23/1982	Temple, Ralph & Dorothy	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.22	-	6.72	-	522.94	92.65	18.28	(6.07)	(19.86)	85.00	607.94	91.03	698.97
01/12/1968	Thompson, Agnes M. & P.H. Wheeler	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,048.28	-	14.39	-	1,062.67	269.12	39.17	(13.02)	(57.54)	237.73	1,300.40	194.72	1,495.12
08/15/1978	Thurston, Albert J. Dorothy M Carmen Battista & Helen E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,036.20	-	13.66	-	1,049.86	204.81	37.20	(12.36)	(43.86)	185.79	1,235.65	185.03	1,420.68
12/02/1932	Tibbetts, Carrie B. & F.E., J.E. Cook-Hodgdon Lot	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.16%	657.26	-	9.13	-	666.39	179.39	24.82	(8.25)	(38.34)	157.62	824.01	123.39	947.40
09/11/1989	Tilton, Pauline	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	644.07	-	8.34	-	652.41	109.21	22.66	(7.54)	(23.41)	100.92	753.33	112.80	866.13
06/20/1986	Todd, Paul A. & Emily E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.58	-	5.06	-	392.64	71.98	13.80	(4.58)	(15.42)	65.78	458.42	68.64	527.06

BAR HARBOR WEALTH MANAGEMENT

						PRINCIPAL - Acct #8000005680 & 8000006234 ANNUAL TOTALS					INCOME - Acct #8000005680 & 8000006234 ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
10/11/1983	Todd, Thomas Jr.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	260.83	-	3.51	-	264.34	61.18	9.60	(3.19)	(13.09)	54.50	318.84	47.74	366.58
09/20/1984	Tolcos, Thomas & Dorothy M.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.97	-	6.77	-	523.74	96.91	18.41	(6.13)	(20.76)	88.43	612.17	91.67	703.84
08/18/1984	Trickey, Mary A.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.56%	1,556.86	-	20.66	-	1,577.52	320.86	56.20	(18.69)	(68.69)	289.68	1,867.20	279.60	2,146.80
02/14/1968	Tucker, Ethelyn - Cook & Atkinson	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.98	-	6.77	-	523.75	96.93	18.41	(6.13)	(20.76)	88.45	612.20	91.67	703.87
02/06/1981	Tuttle, Grover C.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.15	-	3.41	-	262.56	52.43	9.32	(3.10)	(11.23)	47.42	309.98	46.42	356.40
09/05/1979	Tuttle, Minnie Mary	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.46	-	3.49	-	263.95	59.35	9.54	(3.19)	(12.70)	53.00	316.95	47.46	364.41
01/08/1975	Urquhart, Andrew & Margaret	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.78	-	6.87	-	525.65	106.35	18.71	(6.23)	(22.77)	96.06	621.71	93.10	714.81
07/25/1986	Urquhart, Andrew, Orphia, Bruce & Andrea	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,557.92	-	20.70	-	1,578.62	326.36	56.35	(18.73)	(69.86)	294.12	1,872.74	280.43	2,153.17
06/30/1986	Urquhart, Glen by Andrew & Orphia	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.58	-	5.06	-	392.64	71.98	13.80	(4.58)	(15.42)	65.78	458.42	68.64	527.06
08/04/1965	Valle, Jesus S.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.61	-	6.74	-	523.35	94.79	18.37	(6.09)	(20.31)	86.76	610.11	91.36	701.47
05/31/1944	Varney, Abbie J, Clyde & Aaron	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.20%	800.53	-	11.62	-	812.15	278.26	31.75	(10.56)	(59.41)	240.04	1,052.19	157.56	1,209.75
07/21/2016	Varney, Albert J. - Chester Twombly by Marietta Twombly	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.88	-	6.81	-	524.69	101.64	18.56	(6.17)	(21.77)	92.26	616.95	92.38	709.33
10/28/1967	Varney, Albert L. Sr.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,034.96	-	13.58	-	1,048.54	198.43	36.99	(12.30)	(42.50)	180.62	1,229.16	184.06	1,413.22
03/13/1958	Varney, Calvin C. & Albert D.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.96	-	7.47	-	536.43	160.43	20.39	(6.79)	(34.27)	139.76	676.19	101.25	777.44
06/11/1920	Varney, Lewis P. & George Scott Rines	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.27%	1,057.47	-	14.92	-	1,072.39	317.84	40.69	(13.53)	(67.90)	277.10	1,349.49	202.07	1,551.56
10/05/1963	Varney, Oc & Arthur P. - Mildred P. Varney, Admrx.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.24%	1,040.29	-	13.90	-	1,054.19	226.56	37.87	(12.58)	(48.49)	203.36	1,257.55	188.31	1,445.86
10/19/1934	Varney, Waldo C. (Est.)	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.70%	2,677.94	-	39.37	-	2,717.31	976.55	107.39	(35.72)	(208.45)	839.77	3,557.08	532.64	4,089.72
11/02/1987	Vernal, Victor H. & Louise F.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.99	-	6.81	-	524.80	102.21	18.57	(6.17)	(21.89)	92.72	617.52	92.47	709.99
07/21/1951	Walch, Roy H.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	523.57	-	7.14	-	530.71	131.72	19.49	(6.48)	(28.16)	116.57	647.28	96.92	744.20
11/24/1952	Walker, Charles E. by Relatives & Friends	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.16%	678.85	-	9.20	-	688.05	161.67	25.05	(8.34)	(34.58)	143.80	831.85	124.56	956.41
12/15/1932	Walker, Inez O.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.14	-	7.36	-	534.50	150.85	20.09	(6.67)	(32.23)	132.04	666.54	99.81	766.35
08/14/1989	Walker, Lester T. & Barbara C.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	644.07	-	8.33	-	652.40	109.21	22.66	(7.54)	(23.41)	100.92	753.32	112.80	866.12
08/01/1933	Walker, Percy H.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.38	-	7.49	-	536.87	162.81	20.47	(6.79)	(34.78)	141.71	678.58	101.61	780.19
11/24/1959	Walker, Samuel A. & Annie L.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,043.83	-	14.11	-	1,057.94	245.30	38.43	(12.77)	(52.47)	218.49	1,276.43	191.13	1,467.56
11/07/1984	Walsh, John J. & Lilian R.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.10%	774.52	-	10.08	-	784.60	139.96	27.45	(9.14)	(29.99)	128.28	912.88	136.70	1,049.58
06/26/1978	Waples Lot	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,557.89	-	20.70	-	1,578.59	326.24	56.35	(18.73)	(69.84)	294.02	1,872.61	280.41	2,153.02
10/30/1986	Waterman, William R. & Eleanor	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.17%	773.32	-	10.04	-	783.36	133.19	27.26	(9.05)	(28.55)	122.85	906.21	135.70	1,041.91
05/28/1968	Watson, Charles F. & Lyle N.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.93	-	6.75	-	523.68	96.54	18.41	(6.13)	(20.68)	88.14	611.82	91.61	703.43
12/28/1948	Watson, Hattie M., John P. & Charles L. Pinkham	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.20%	790.92	-	11.05	-	801.97	227.04	30.16	(10.03)	(48.51)	198.66	1,000.63	149.84	1,150.47
08/19/1980	Watson, Hazel M.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.33%	1,549.45	-	20.20	-	1,569.65	281.34	54.97	(18.26)	(60.29)	257.76	1,827.41	273.64	2,101.05
08/19/1980	Watson, Hazel M. Flower Fund	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.24%	1,036.92	-	13.70	-	1,050.62	208.66	37.31	(12.41)	(44.68)	188.88	1,239.50	185.60	1,425.10
11/06/1980	Watson, John A. Jr.	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.12	-	3.40	-	262.52	52.09	9.32	(3.10)	(11.15)	47.16	309.68	46.37	356.05
07/07/1972	Watson, William & Gloria	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.18%	775.92	-	10.16	-	786.08	147.10	27.70	(9.20)	(31.51)	134.09	920.17	137.79	1,057.96
02/01/1938	Watts, Arona E. (Est) Herbert E. Morrill	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.60	-	3.50	-	264.10	59.93	9.54	(3.19)	(12.82)	53.46	317.56	47.55	365.11
03/12/1930	Welch, Laban G. & Amy	Income-only Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.13	-	7.47	-	536.60	161.34	20.42	(6.78)	(34.46)	140.52	677.12	101.39	778.51

BAR HARBOR WEALTH MANAGEMENT

						PRINCIPAL - Acct #8000005680 & 8000006234					INCOME - Acct #8000005680 & 8000006234							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Trans/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
10/24/1978	Wells, Antoinette E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.84	-	6.73	-	523.57	95.96	18.41	(6.12)	(20.56)	87.69	611.26	91.53	702.79
07/17/1989	Wentworth, Philip	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.70%	2,558.87	-	32.30	-	2,591.17	343.21	87.74	(29.15)	(73.74)	328.06	2,919.23	437.13	3,356.36
08/21/2011	Wentworth, Stephen C.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	387.95	-	5.06	-	393.01	73.79	13.84	(4.60)	(15.81)	67.22	460.23	68.92	529.15
12/12/1988	Wenzlau, Thomas J. & William J.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.36%	1,293.29	-	16.95	-	1,310.24	245.56	46.14	(15.32)	(52.60)	223.78	1,534.02	229.71	1,763.73
08/08/1945	Weymouth, Blanche & Ellsworth Rollins	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.58%	2,142.30	-	31.48	-	2,173.78	781.28	85.90	(28.56)	(166.77)	671.85	2,845.63	426.11	3,271.74
08/08/1945	Weymouth, Blanche & Nathaniel & Deborah Chase	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.78	-	7.51	-	537.29	164.82	20.53	(6.80)	(35.20)	143.35	680.64	101.92	782.56
09/15/1975	Wheeler, John A. & Elaine C.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.15	-	6.81	-	524.96	102.87	18.58	(6.17)	(22.03)	93.25	618.21	92.57	710.78
09/15/1975	Wheeler, Martin & Rena R.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.16	-	6.81	-	524.97	102.88	18.58	(6.17)	(22.03)	93.26	618.23	92.57	710.80
06/08/1974	Whipple, A. Raymond & Edna M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.31	-	6.76	-	524.07	98.42	18.46	(6.15)	(21.08)	89.65	613.72	91.90	705.62
08/27/1996	Whipple. Est. Of Ida M.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.17%	748.94	-	9.74	-	758.68	133.61	26.51	(8.80)	(28.64)	122.68	881.36	131.98	1,013.34
02/27/1930	Whitehouse, Georgia E. & Charles W.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	528.53	-	7.43	-	535.96	157.99	20.31	(6.75)	(33.75)	137.80	673.76	100.89	774.65
08/14/1979	Whitman, Herbert L. & Florence B.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.85	-	6.73	-	523.58	96.03	18.41	(6.12)	(20.57)	87.75	611.33	91.54	702.87
05/24/1974	Whitney, Harold & Freda	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	517.05	-	6.75	-	523.80	96.98	18.42	(6.12)	(20.77)	88.51	612.31	91.69	704.00
03/24/1983	Wilder, Albert P. & Florence	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.30	-	6.70	-	523.00	93.03	18.31	(6.06)	(19.94)	85.34	608.34	91.09	699.43
11/01/1931	Wildes, Emma A. & Abbie J. Rollins	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	259.23	-	3.40	-	262.63	52.71	9.33	(3.09)	(11.29)	47.66	310.29	46.46	356.75
06/25/1981	Wilkenson, Hugh H. & Mary F.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.43	-	6.70	-	523.13	93.61	18.32	(6.07)	(20.06)	85.80	608.93	91.18	700.11
12/27/1927	Wilson, Jesse	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	529.50	-	7.48	-	536.98	163.08	20.47	(6.79)	(34.85)	141.91	678.89	101.66	780.55
10/30/1931	Witham, Melissa & Richard Yeaton	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	524.17	-	7.15	-	531.32	134.85	19.59	(6.52)	(28.84)	119.08	650.40	97.39	747.79
11/01/1981	Witherbee, Raymond & Ethel	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	518.07	-	6.80	-	524.87	102.28	18.57	(6.18)	(21.91)	92.76	617.63	92.48	710.11
04/17/1974	Woodman, George E.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.05%	261.00	-	3.49	-	264.49	61.93	9.64	(3.22)	(13.26)	55.09	319.58	47.85	367.43
07/03/1989	Woodman, Harvey L.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.18%	774.42	-	10.06	-	784.48	139.13	27.45	(9.16)	(29.82)	127.60	912.08	136.58	1,048.66
06/01/1933	Woodman, James B.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.29%	1,048.38	-	14.36	-	1,062.74	269.36	39.19	(13.06)	(57.59)	237.90	1,300.64	194.76	1,495.40
10/21/1965	Woodman, Wilbur E., Louise M. & Lowell	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	515.89	-	6.67	-	522.56	90.72	18.24	(6.09)	(19.45)	83.42	605.98	90.74	696.72
06/10/1981	Wright Lots-Old Cemetery	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.25%	1,034.75	-	13.55	-	1,048.30	196.90	36.95	(12.32)	(42.18)	179.35	1,227.65	183.83	1,411.48
06/10/1981	Wright, Dr. E.R. & Anna M. Murray J. - Flower Fund	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.50	-	6.70	-	523.20	93.75	18.32	(6.11)	(20.10)	85.86	609.06	91.20	700.26
09/05/1979	York, Clarence 1	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.52	-	3.45	-	263.97	59.45	9.54	(3.22)	(12.73)	53.04	317.01	47.47	364.48
08/12/1969	York, Clarence 2	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.25	-	3.43	-	263.68	57.84	9.49	(3.18)	(12.38)	51.77	315.45	47.24	362.69
12/01/1931	Yorke, Clara B.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.09%	390.17	-	5.16	-	395.33	85.36	14.21	(4.73)	(18.28)	76.56	471.89	70.66	542.55
12/01/1923	Young, Aaron & Luella	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	261.15	-	3.48	-	264.63	62.69	9.64	(3.22)	(13.42)	55.69	320.32	47.96	368.28
05/14/1979	Young, Anna	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.06%	260.51	-	3.45	-	263.96	59.47	9.53	(3.19)	(12.73)	53.08	317.04	47.47	364.51
05/01/1931	Young, Hannah	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	460.35	-	6.51	-	466.86	145.89	17.87	(5.96)	(31.17)	126.63	593.49	88.87	682.36
12/01/1931	Young, John C.	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.13%	527.17	-	7.32	-	534.49	150.38	20.05	(6.66)	(32.14)	131.63	666.12	99.75	765.87
09/26/1984	Zuker, Richard & Florence	Inter-vivos Trust	Cemetery Perpetual Care	Common Investment	0.12%	516.92	-	6.66	-	523.58	97.49	18.58	(6.11)	(20.89)	89.07	612.65	91.68	704.33
	Perpetual Care Trust Fund Totals				80.06%	$ 421,092.01	$ -	$ 3,693.99	$ -	$ 426,786.00	$ 97,551.58	$ 15,472.92	$ (5,144.32)	$ (20,868.53)	$ 87,011.65	$ 513,797.65	$ 76,936.41	$ 590,734.06
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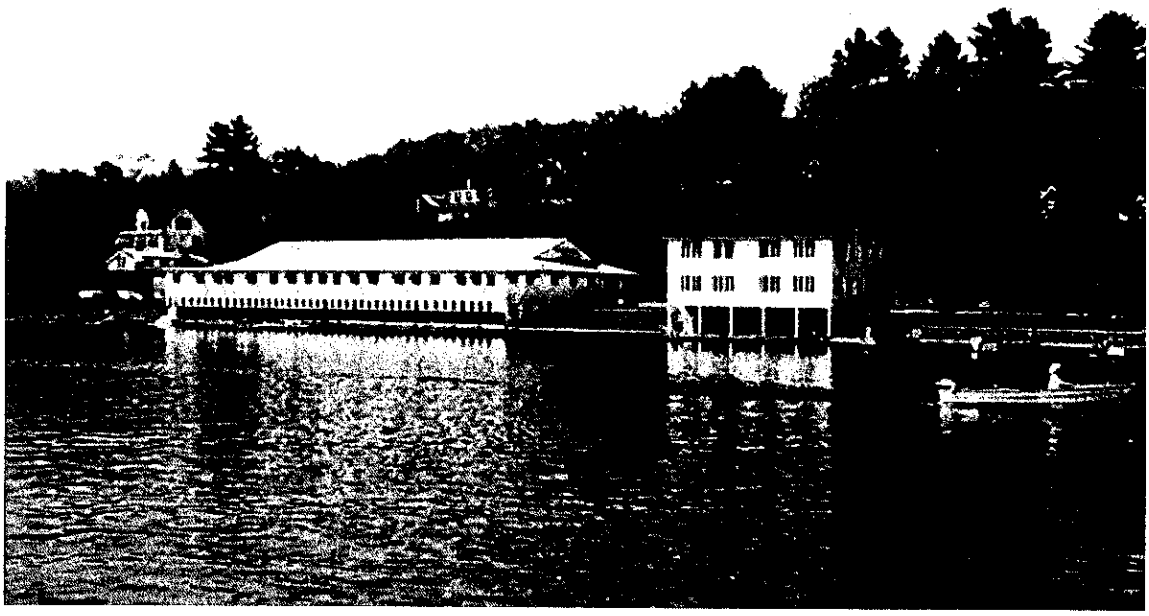
						PRINCIPAL - Acct #8000005680 & 8000006234					*INCOME - Acct #8000005680 & 8000006234*							
						ANNUAL TOTALS					ANNUAL TOTALS							
DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	BALANCE 01/01/24	NEW FUNDS	GAIN/ LOSS	Expend	BALANCE 12/31/24	BALANCE 01/01/24	Gross Income	Mgmnt Fees	Transf/ Income/ Exp	BALANCE 12/31/24	Total Tax Cost	Unrealized Gain/Loss	Market Value
	TOWN OF ALTON TRUST FUND TOTAL					$ 3,027,550.57	$ 32,654.00	$ 31,982.60	$ (8,128.16)	$ 3,084,059.01	$ 406,072.55	$ 114,768.18	$ (35,611.56)	$ (41,353.82)	$ 443,875.35	$ 3,527,934.36	$ 603,412.20	$ 4,131,346.56

2024 Capital Reserve Balances

	Bank Balance	Expenses	Ending Balance
December 31, 2024	12/31/2024	12/30/2024	12/31/2024
Town Hall Building Improvements	$ 33,169.06		$ 33,169.06
Town Beach /Park Fund	$ 12,157.56		$ 12,157.56
Town Beach Restoration	$ 207.44		$ 207.44
Water Bandstand Maintenance & Repair	$ 148.11		$ 148.11
Benefit Pay Expendable Trust Fund	$ 76,636.01	$ 32,464.23	$ 44,171.78
Bridge Construction	$ 175,339.30		$ 175,339.30
Senior Center Bldg	$ 20,532.78		$ 20,532.78
Cemetery Bldg Improvement	$ 20,149.69		$ 20,149.69
Fire Dept Equipment	$ 1,772,171.82	$ 56,791.00	$ 1,715,380.82
Fire Dept Building Improvements	$ 346,324.65	$ 2,601.57	$ 343,723.08
Highway Dept Equipment	$ 133,819.16		$ 133,819.16
Highway Reconstruction	$ 1,523,904.54	$ 1,408,372.21	$ 115,532.33
Highway Sand Shed	$ 40,195.40		$ 40,195.40
Highway Maintenance Shed	$ 11.54		$ 11.54
Highway Bldg. Improvements	$ 90,930.16	$ 950.00	$ 89,980.16
Highway Rock/Asphalt Crushing	$ 66,475.42		$ 66,475.42
Town Vehicles & Equipment Emergency Maint & Repair	$ 28,161.60		$ 28,161.60
Landfill Closure	$ 47,964.23	$ 6,838.94	$ 41,125.29
Alton Bay Community Center Property	$ 46,569.31		$ 46,569.31
Assessing Department Vehicle Capital Reserve Fund	$ 7,138.02		$ 7,138.02
Building Department Vehicle CRF	$ 7,138.01		$ 7,138.01
Jones Field Capital Reserve Fund	$ 30,394.38	$ 7,732.94	$ 22,661.44
Environmental CRF	$ 36,910.86	$ 2,493.75	$ 34,417.11
IT (technology) CRF	$ 37,068.95		$ 37,068.95
New Riverside Cemetery	$ 75,861.74		$ 75,861.74
Town Owned Parking Area CRF	$ 68,672.77		$ 68,672.77
Library Building Improvements	$ 72.76		$ 72.76
Milfoil Treatment Program C/R **	$ 51,483.79	$ 27,678.00	$ 23,805.79
Police Building Expansion	$ 196.75		$ 196.75
Town Fuel New Fund 2012	$ 10,806.39		$ 10,806.39
Recreation Dept Tennis Courts	$ 18,465.52		$ 18,465.52
Rec & Maintenance Equipment	$ 4,795.54		$ 4,795.54
Grounds & Maintenance Vehicle & Equipment	$ 34,121.48		$ 34,121.48
Rec. PGM Pick Up Truck	$ 489.06		$ 489.06
AVAS Bldg. Improvements	$ 31,642.79		$ 31,642.79

2024 Capital Reserve Balances

Comm. Ctr. Improvement (West Alton) Mount Major	$ 2,025.49		$ 2,025.49
Retaining Wall	$ 85,319.39	$ 6,735.00	$ 78,584.39
Town of Alton Sidewalk Funds	$ 25,703.68		$ 25,703.68
SWC Equipment	$ 12,674.61		$ 12,674.61
SWC Building & Site Improvements (transfer station)	$ 189,404.96	$ 10,925.00	$ 178,479.96
Waterworks Benefit Pay	$ 3,212.38	$ 3,158.31	$ 54.07
Waterworks Treatment Expense	$ 4,652.68		$ 4,652.68
Waterworks Vehicle & Equip. Expense	$ 16,536.41		$ 16,536.41
Water Bldg. Expenses	$ 1,667.88		$ 1,667.88
Water Main Expense	$ 255,084.39	$ 35,000.00	$ 220,084.39
Clough-Morrill Trust	$ 966,633.51		$ 966,633.51
Heidke Est. Funds	$ 1,191,544.42		$ 1,191,544.42
CTC Expendable Trust- Cemetery	$ 368,973.09	$ 8,010.00	$ 360,963.09
Bob & Catherine Calvert Main Street Preservation	$ 1,091.06		$ 1,091.06



Alton Bay Pavilion, Rte 11, Main Street, Alton Bay, New Hampshire

- Operator: Maurice and Ester "Ma" Whitney(1940)
- Operator: Jonathan and Nancy Downing(1990's)
- Opened for skating: 1940 - mid 1980's
- Re-opened: 1996 - 1998

History Timeline:
1921 - The first Pavilion, built in 1921 by Stephen Lynch, was destroyed in a fire in 1928.
1929 - The new structure was built, and had several owners in its history.
1930 - The introduction of what would be known as "big band" music with such performers as Tommy and Jimmy Dorsey, Louis Armstrong, Benny Goodman, Duke Ellington, and Count Basie.
1940 - Mr. and Mrs. Maurice Whitney bought the building from Clarence Mixer & introduced a roller rink to the area.
"Skating remained popular at the pavilion until the mid-1980s."
1985 - The building was sold to Ernest Gillan of Gillan Marine, who used it for boat storage.
1996 - Jonathan and Nancy Downing bought the pavilion, bringing back roller skating & other events.
1998 - Daryle and Carl Hoitt bought the property & turned the pavilion into a country and western tavern.
"Other attempts to turn it into other businesses didn't do as well."
2006 - Alton Bay Pavilion burned down while under the condo conversion construction.

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL
1 Monument Square, PO Box 659

www.alton.nh.gov
Office Hours: Monday-Thursday 7:00 AM-5:30 PM
Closed Fridays

Main Office: 875-2161
Emergency Dial: 911
Connects to all Town Departments

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS	e-mail Address	Telephone
Board of Selectmen	selectmen@alton.nh.gov	875-0229
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	conservation@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firesec@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@alton.nh.gov	875-4200
Welfare Office	stacy@alton.nh.gov	875-0229
TOWN SCHOOLS		
Alton Central School	jmacarthur@alton.k12.nh.us	875-7500
Prospect Mountain High School	dlatchaw@pmhschool.com	875-3800
School Superintendent Office	tbroadrick@sau72.org	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2025
February 17, 2025
May 26, 2025
June 19, 2025
July 3, 2025
September 1, 2025
November 11, 2025
November 26, 2025
November 27, 2025
December 25, 2025

Reminder: Closed on Fridays

Note: The Solid Waste Center will be closed the day after Thanksgiving, November 28, 2025