103 Main Street, Suite #3 Meredith, NH 03253 Tel 603.279.8171 www.lakesrpc.nh.gov



## **LRPC EXECUTIVE BOARD MEETING Wednesday, October 8, 2025**9:00 AM

### **LRPC Office, First Floor Conference Room**

Humiston Building, 103 Main Street, Meredith, NH

### **AGENDA**

- 1. Call to Order
- 2. Approve Draft Minutes of September 10, 2025 (actionable item)

Attachment 1

3. Finance/Treasurer Report

Attachment 2

4. **Monthly Executive Report** (September)

Attachment 3

5. **Committee Reports** 

Transportation Advisory Committee (TAC)

- 6. **Old Business** 
  - a. Area 2 Commissioner Vacancy
- 7. **New Business** 
  - a. Federal Grants
  - b. Website
- 8. Adjourn

**NEXT MEETING: November 12, 2025** 

The Lakes Region Planning Commission (LRPC) reserves the right to hold a non-public session whether noted on the agenda or not. Notice of a non-public session on an agenda is for planning purposes only. Citations to the Right-to-Know Law are provisional and may be revised as circumstances require. LRPC complies with ADA regulations. Please contact the LRPC office if you need special assistance to attend this meeting.

# Attachment 1

103 Main Street, Suite #3 Meredith, NH 03253 Tel 603.279.8171 www.lakesrpc.nh.gov



### LRPC Executive Board Meeting Minutes of September 10, 2025

PRESENT Jane Alden, Cristina Ashjian, John Ayer (Chair), Rod Cameron (alternate), Tyler Carmichael,

John Christ, David Katz (Vice Chair), David Kerr (Treasurer), Lianne Prentice (Secretary), Phil Villari

EXCUSED Mark Hildebrand

ABSENT Bill Bolton, Stephanie Maltais (alternate)

STAFF Shanna B. Saunders (Executive Director), Linda Waldron (Executive Administrative Assistant),

Carl Carder (Finance Administrator)

LOCATION LRPC Office, 1st Floor Conference Room, Meredith

#### 1. Call to Order

Chair Ayer called the meeting to order at 9:00 AM and welcomed everyone back from summer break. The Board was reminded that Area 2 Commissioner Mardean Badger announced her resignation (which became effective July 6, 2025) at the May Executive Board meeting so we will need to look for her replacement. A quorum was established.

#### 2. Minutes

Minutes of the May 14, 2025 Executive Board meeting were presented for approval. There were no questions, comments, or discussions. Tyler Carmichael moved to approve the minutes as submitted which was seconded by Secretary Prentice. A voice vote was taken indicating all present were in favor. Motion passed.

#### 3. Finance/Treasurer Report

Executive Director Saunders reported that fiscal year 2025, which concluded on June 30<sup>th</sup>, ended with a positive balance—approximately \$11,000 in operating funds—as well as notable investment gains. Activity remained strong in both circuit riding and master plan efforts. With federal grant deadlines approaching this fall, LRPC plans to submit applications for funding through the EPA, USDA, CDFA, and DES which will tell us a lot about how the next fiscal year will go.

Finance Administrator Carder noted that cash flow remains healthy, strengthened by the receipt of all municipal appropriations. It is anticipated that a portion of the current surplus will be reinvested to restore reserve funds that were drawn down last year. Additionally, transitioning many federal grants from quarterly or bi-annual billing to monthly billing has further improved cash flow. Current investments continue to perform well.

### 4. Monthly Executive Reports

Executive Director Saunders provided an overview of the four reports presented, highlighting a highly productive summer and expressing appreciation for the staff's dedication and energy.

She provided updates on the hazard mitigation plans (HMPs) LRPC has been working on for several communities. In August, the timeline for completion was unexpectedly accelerated from two years to two months, necessitating an "all hands on deck" response. All submitted plans have received approval from both the state and FEMA. With federal funding for new HMP work no longer available, the final plan will be completed using remaining funds—though there is rumor that funding may resume.

Concerning EPA Brownfields funding, this marks the final year under the current grant structure. LRPC will reapply this October and is actively identifying new sites for next year, as current projects are progressing well. Notably, new funding has been allocated for reuse initiatives, with Tamworth already participating and Plymouth under consideration.

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The USDA grant, which supports solid waste technical assistance and household hazardous waste (HHW) programming, was not awarded this cycle due to limited federal resources and heightened competition. Should another opportunity arise this fall, LRPC intends to reapply. In the interim, municipalities will be asked to assume greater responsibility for outreach and staffing to sustain our efforts.

Additional federal funding opportunities include the NHDES Drinking Water and Source Water Protection program, which supports zoning ordinance updates related to stormwater and aquifer protection. After a period of inactivity, the organization has been encouraged to reengage with this program.

A joint grant application is being developed in collaboration with other regional planning commissions for CDFA funding to support implementation of the housing needs assessment.

Currently, four municipalities are in queue for master plan assistance, with work anticipated to begin next year.

The regional plan update is scheduled to commence this fall and continue through the winter.

Circuit riding support remains available to municipalities.

Finally, two HHW collection events remain for the year. Wolfeboro and Alton joined the program late, resulting in some logistical challenges, but overall participation is expected to exceed last year's numbers.

### 5. Committee Reports

a. <u>Transportation Advisory Committee (TAC)</u>. Treasurer Kerr reported that the Ten-Year Transportation Plan for 2027–2035 is currently the committee's primary focus. At present, the New Hampshire Department of Transportation (DOT) budget does not include funding for any new projects. A \$400 million budget shortfall has resulted in a 40% reduction in planned initiatives. Of the six projects submitted by the Transportation Advisory Committee (TAC) to DOT this year, only one was incorporated into the Ten-Year Plan. Moving forward, the DOT will prioritize paving and maintenance of existing roadways, rehabilitation of red-listed state bridges, and continuation of projects already underway, including the Moultonborough intersection project within our region. Treasurer Kerr further stated that the I-93 Bow/Concord project—considered the state's most significant transportation undertaking—has now been formally put on hold.

Executive Director Saunders noted that upcoming GACIT (Governor's Advisory Commission on Intermodal Transportation) hearings will be held in Franklin, Plymouth, and Barnstead. She urged board members to encourage municipal participation to advocate for the retention of local projects in the plan, as they remain at risk of being cut.

### 6. Old Business

a. <u>FY25 Annual Meeting Review</u>. There was a brief review of attendance as well as income and expenses.

### 7. New Business

a. <u>FY27 Municipal Appropriations</u>. Municipal appropriations are determined using a formula based on property valuations and the Consumer Price Index and are typically used for providing technical assistance to member communities. Of specific note, this year LRPC experienced a reduction of \$11,000 in state RPC funding—resources traditionally leveraged to match federal grant dollars and support municipal technical assistance. To offset this shortfall, the amount will be incorporated into the municipal appropriation calculations and equitably distributed across all 31 member municipalities. Vice Chair Katz moved to accept the municipal appropriations proposal as submitted and refer to the next commission meeting, with Jane Alden seconding the motion. A voice vote was taken indicating all present were in favor. Motion passed.

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- b. <u>FY27 HHW Appropriations</u>. HHW appropriations are determined using a formula based on total housing units within a municipality and are used to fund the annual collection events. We are currently in the second year of a three-year fixed-rate contract with Tradebe. The addition of Wolfeboro and Alton has introduced a ninth collection site and triggered an extra premium from Tradebe, both of which have been distributed across all participating municipalities for FY27. A \$50 per-site stipend increase has also been included to help offset additional costs incurred by host communities. Originally projected at a 4% increase, the Tradebe contract rate has risen to approximately 7.8% for FY27 due to the expanded service area. Additionally, while the contract was based on 25 participating municipalities, five have since opted out, prompting a rate adjustment by Tradebe. Vice Chair Katz moved to accept the HHW appropriations proposal as submitted and refer to the next commission meeting. Secretary Prentice seconded the motion. A voice vote was taken indicating all present were in favor. Motion passed.
- c. <u>FY26 Proposed Budget</u>. The budget reflects minimal changes compared to the previous fiscal year. While fund balances were utilized last year to meet budgetary requirements, this is not expected to be necessary in the coming year. A review of current projects and contracts indicates a modest increase in projected income. Of specific note regarding expenses were increases in equipment purchases for overdue computer upgrades, software renewal (ESRI), auditor's fee, and travel expenses. The budget does include a 6% salary adjustment for staff, comprising a 3% cost-of-living increase and a 3% merit-based raise. Other operational costs are anticipated to remain stable. Vice Chair Katz moved to accept the budget proposal as submitted and refer to the next commission meeting, with Secretary Prentice seconding the motion. A voice vote was taken indicating all present were in favor. Motion passed.
- d. <u>FY26 Meeting Calendar</u>. The meeting calendar was reviewed with no revisions proposed. Executive Director Saunders noted that presentation topics are still being solicited for upcoming meetings and encouraged suggestions.
- e. Grant Award Review. (recap)
  - USDA Solid Waste Technical Assistance. LRPC was not awarded this grant for FY26 but will apply next month for FY27
  - ii. US EPA Brownfields. One year remains under the existing grant and we will apply for the next round.
  - iii. *NHDES Source Water Protection*. DES is urging us to pursue a new grant opportunity this fall, which is expected to be the final chance to apply for this particular funding for the foreseeable future.
- f. Area 2 Commissioner Vacancy. We will be working on this over the course of the next few weeks.

### 8. Adjournment

Chair Ayer adjourned the meeting at 10:43 AM.

Respectfully Submitted,

Linda Waldron
Executive Administrative Assistant

#### **Acronyms**

CDFA = Community Development Finance Author DES = Department of Environmental Services

DOT = Department of Transportation

EPA = Environmental Protection Agency

FEMA = Federal Emergency Management Agency

GACIT = Governor's Advisory Commission on Intermodal Transportation

HHW = Household Hazardous Waste

HMP = Hazard Mitigation Plan

RPC = Regional Planning Commission

TAC = Transportation Advisory Committee

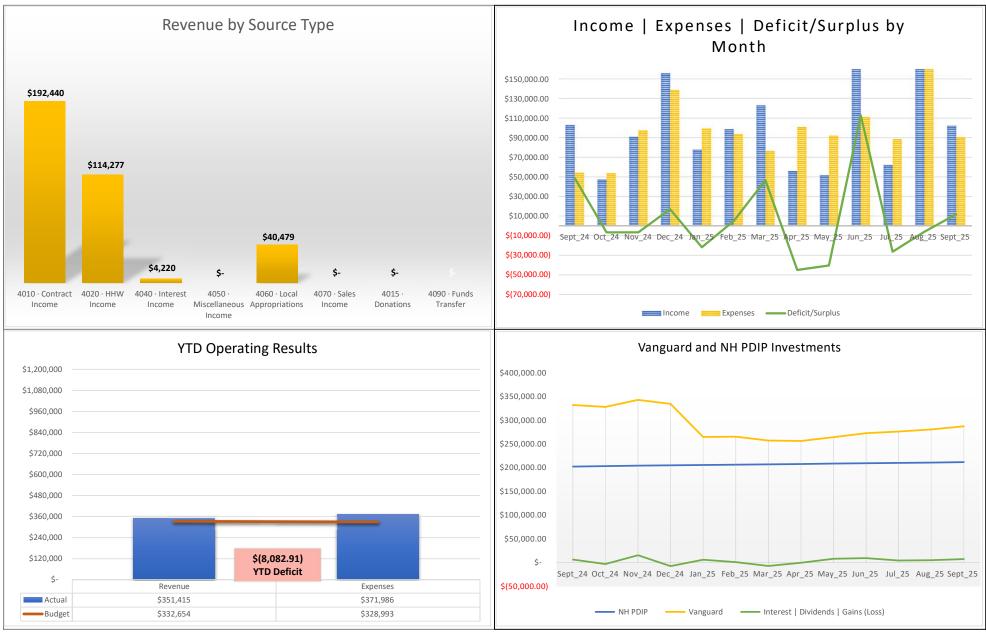
TYP = Ten Year Plan

USDA = United States Department of Agriculture

# Attachment 2



### **Lakes Region Planning Commission - Dashboard**



	Sep 30, 25
ASSETS Current Assets Checking/Savings 1011.00 · Operating Account	734.48
1040.00 · Petty Cash	150.00
1070.01 · Money Market	301,579.54
1071.00 · Savings	2,846.14
Total Checking/Savings	305,310.16
Accounts Receivable 1110.00 · Accounts Receivable	124,261.39
Total Accounts Receivable	124,261.39
Other Current Assets 1451.00 · Prepaid Postage 1452.00 · Bulk Mail Permit 98 1510.00 · Vanguard Investments 1580.00 · NH PDIP	41.90 30.46 286,694.39 211,377.01
Total Other Current Assets	498,143.76
Total Current Assets	927,715.31
Fixed Assets	0.00
TOTAL ASSETS	927,715.31
LIABILITIES & EQUITY Liabilities Current Liabilities Accounts Payable	117,969.30
Credit Cards 2550.00 · First National Bank of Omaha	802.01
Total Credit Cards	802.01
Other Current Liabilities 2110.00 · Accrued Salaries & Wages 2120.00 · Accrued Vacation Payroll 2130.00 · Payroll Liabilities 2134.00 · FSA	838.00 11,176.17
2134.00 · F5A	2,437.05
Total 2130.00 · Payroll Liabilities	2,437.05
2350.00 · Deferred and Unearned Revenue	190,992.87
Total Other Current Liabilities	205,444.09
Total Current Liabilities	324,215.40
Total Liabilities	324,215.40
Equity 3110.00 · Unrestricted Net Assets 32000 · *Unrestricted Net Assets Net Income	611,802.94 (220.12) (8,082.91)
Total Equity	603,499.91
TOTAL LIABILITIES & EQUITY	927,715.31





## Lakes Region Planning Commission FY25 Budget Performance

**September 30, 2025** 

			Fiscal Year				
FY26 Approved Annual Budget		J	FY26 YTD Actual	(Bu	Difference Idget v Actual)	% of Annual Budget	
\$	940,552	\$	192,440	\$	(748,112)	20.46%	
\$	172,203	\$	114,277	\$	(57,926)	66.36%	
\$	30,000	\$	4,220	\$	(25,780)	14.07%	
\$	9,600	\$	- Cal	\$	(9,600)	0.00%	
\$	176,913	\$	40,479	\$	(136,434)	22.88%	
\$	1,350	\$	- N	\$	(1,350)	0.00%	
\$	-	\$	-	\$	-		
\$	-	\$	-	\$	-		
\$	1,330,618	\$	351,415	\$	(979,202)	26.41%	
					Target:	25.00%	
\$	5.230	\$	1.105	\$		21.13%	
	-,					237.71%	
		_				64.04%	
				\$		72.14%	
			3,512	\$	168	95.43%	
		\$	1,195	\$	14,255	7.74%	
\$	750	\$	89	\$	661	11.83%	
\$	1,000	\$	-	\$	1,000	0.00%	
\$	18,480	\$	4,414	\$	14,066	23.89%	
\$	775,347	\$	171,067	\$	604,280	22.06%	
\$	675	\$	93	\$	582	13.77%	
\$	271,700	\$	42,732	\$	228,968	15.73%	
\$	9,672	\$	2,418	\$	7,254	25.00%	
\$	6,750	\$	3,448	\$	3,302		
\$	7,500	\$	2,544	\$	4,956	33.92%	
\$	17,125	\$	3,736	\$	13,389	21.81%	
\$	2,479	\$	4,229	\$	(1,750)	170.61%	
\$	1,315,971	\$	371,986	\$	943,985	28.27%	
					Target:	25.00%	
\$	14,647	\$	(20,571)				
		\$	12,488				
_		\$	(8.083)				
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	## Approved Annual Budget    \$ 940,552	Approved Annual Budget  \$ 940,552 \$ \$ 172,203 \$ \$ 30,000 \$ \$ 9,600 \$ \$ 176,913 \$ \$ 1,350 \$ \$ - \$ \$ 1,330,618 \$  \$ 5,230 \$ \$ 2,000 \$ \$ 22,860 \$ \$ 155,273 \$ \$ 3,680 \$ \$ 15,450 \$ \$ 750 \$ \$ 1,000 \$ \$ 18,480 \$ \$ 775,347 \$ \$ 675 \$ \$ 271,700 \$ \$ 9,672 \$ \$ 6,750 \$ \$ 7,500 \$ \$ 17,125 \$ \$ 2,479 \$ \$	FY26         Approved Annual Budget       FY26 YTD Actual         \$ 940,552       \$ 192,440         \$ 172,203       \$ 114,277         \$ 30,000       \$ 4,220         \$ 9,600       \$ -         \$ 176,913       \$ 40,479         \$ 1,350       \$ -         \$ -       \$ -         \$ -       \$ -         \$ 1,330,618       \$ 351,415         \$ 5,230       \$ 1,105         \$ 2,000       \$ 4,754         \$ 22,860       \$ 14,640         \$ 155,273       \$ 112,010         \$ 3,680       \$ 3,512         \$ 15,450       \$ 1,195         \$ 750       \$ 89         \$ 1,000       \$ -         \$ 18,480       \$ 4,414         \$ 775,347       \$ 171,067         \$ 675       93         \$ 271,700       \$ 42,732         \$ 9,672       \$ 2,418         \$ 6,750       \$ 3,448         \$ 7,500       \$ 2,544         \$ 17,125       \$ 3,736         \$ 2,479       \$ 4,229         \$ 14,647       \$ (20,571)	FY26         Approved Annual Budget       FY26 YTD         \$ 940,552       \$ 192,440         \$ 172,203       \$ 114,277         \$ 30,000       \$ 4,220         \$ 9,600       \$ -         \$ 176,913       \$ 40,479         \$ 1,350       \$ -         \$ -       \$ -         \$ -       \$ -         \$ -       \$ -         \$ 1,330,618       \$ 351,415         \$ 2,000       \$ 4,754         \$ 2,000       \$ 4,754         \$ 22,860       \$ 14,640         \$ 155,273       \$ 112,010         \$ 3,680       \$ 3,512         \$ 750       \$ 89         \$ 1,000       \$ -         \$ 18,480       \$ 4,414         \$ 775,347       \$ 171,067         \$ 675       93         \$ 271,700       \$ 42,732         \$ 9,672       \$ 2,418         \$ 6,750       \$ 3,448         \$ 7,500       \$ 2,544         \$ 1,315,971       \$ 371,986	Approved Annual Budget	





# Lakes Region Planning Commission FY25 Budget Performance September 30, 2025

				Fiscal Year	% of Annual Budget		
	FY26 Approved Annual Budget			FY26 YTD Actual		(Bı	Difference udget v Actual)
Membership		176,913		40,479		(136,434)	22.88%
Local Contracts							
PRLAC	\$	4,450			\$	(4,450)	0.00%
Wolfeboro Circuit Rider	\$	17,930	\$	8,951	\$	(8,979)	49.92%
Wolfeboro Shoreland Permits			\$	3,191	\$	3,191	
Laconia HMP	\$	2,160	\$	2,400	\$	240	111.11%
Moultonborough HOP Master Plan	\$	15,875			\$	(15,875)	0.00%
Sandwich HOP Master Plan	\$	11,500			\$	(11,500)	0.00%
Sanbornton HOP Master Plan	\$	18,475	\$	2,376	\$	(16,099)	12.86%
Gilford HMP	\$	2,400			\$	(2,400)	0.00%
Holderness Master Plan	\$	15,000	\$	2,537	\$	(12,463)	16.92%
NBRC_LRCD   Gale School Project	\$	1,044	\$	1,403	\$	359	134.38%
NBRC   Town of Hebron	\$	2,175	\$	2,473	\$	298	113.69%
Pardoe	\$	11,869			\$	(11,869)	0.00%
NBRC   Adaptive Sports					\$	-	
NBRC   GALA Community Center			9		\$	-	
NBRC   LR Model Railroad Museum					\$	-	
CDBG   Grafton County Micro Enterprise	\$	69,106	\$	1,205	\$	(67,901)	1.74%
NBRC   Laconia WOW Opechee Loop	34.5		\$	2,005	\$	2,005	
CDBG   Grafton County Micro Enterprise	\$	45,100	\$	17,349	\$	(27,751)	38.47%
NH Charitable LID	\$	25,000	\$	849	\$	(24,151)	3.39%
NBRC   Potential Spring Grants	\$	34,000			\$	(34,000)	0.00%
Subtotal	\$	276,084	\$	44,739	\$	(173,193)	16.20%
State / Federal Contracts							
USDA   Composting Grant	\$	87,300	\$	5,243	\$	(82,057)	6.01%
DOS   HSEM - Gilmanton	\$	6,000	\$	6,000	\$	(02,007)	100.00%
DOS   HSEM - Moultonborough	\$	6,000	\$	6,000	\$		100.00%
DOS   HSEM - Wolfeboro	\$	2,250	\$	1,800	\$	(450)	80.00%
DOS   HSEM - Andover	\$	1,500	\$	1,500	\$	(+30)	100.00%
EPA   FY24/25 Brownfields	\$	130,000	\$	51,184	\$	(78,816)	39.37%
CDFA   Transformation Planning Grant	\$	30,400	Ψ	31,104	\$	(30,400)	0.00%
USDA   Solid Waste Management FY25	\$	9,500	\$	9,550	\$	50	100.53%
DOT UPWP FY 26 / 27	\$	309,965	\$	64,916	\$	(245,049)	20.94%
HUD   Region Plan (Sheeheen Ear Mark)	\$	81,553	\$	1,508	\$	(80,045)	1.85%
Subtotal	\$	664,468	\$	147,701	\$	(516,767)	22.23%
Total 4010 · Contract Income	\$	940,552	\$	192,440	\$	(689,960)	20.46%
Other Income	<u> </u>	0.10,002		102,110		(000,000)	
4020 · HHW	\$	172,203	¢	114,277	\$	(57,926)	66.36%
4021 · HHW Local	\$	155,273		112,010	\$	(43,263)	72.14%
4022 · DES HHW						. ,	
	\$	16,930	\$	2,267	\$	(14,663)	13.39%
4015 · Donations	Φ	20.000	Φ.	4.000	\$	(05.700)	44.070/
4040 · Interest & Dividends	\$	30,000	\$	4,220	\$	(25,780)	14.07%
Land use book sales / GIS	\$	1,350			\$	(1,350)	0.00%
Other/Misc Income/Annual Meeting	\$	9,600			\$	(9,600)	0.00%
Fund Balance				-	\$	-	
Subtotal	\$	213,153	\$	118,496	\$	(94,657)	55.59%
TOTAL	•	4 000 040	•	254 445	*	(004.054)	00.440/
TOTAL	\$	1,330,618	Ф	351,415	\$	(921,051)	26.41%
						Target:	25.00%





## Lakes Region Planning Commission FY25 Budget Performance

**September 30, 2025** 

				Fiscal Year			
	FY26 Approved Annual Budget		FY26 YTD Actual		Difference (Budget v Actual)		% of Annual Budget
Expense Account							
6030 · Custodian	\$	5,230	\$	1,105	\$	4,125	21.13%
6050 · Education and Training	\$	2,000	\$	4,754	\$	(2,754)	237.71%
6060 · Equipment Maintenance	\$	22,860	\$	14,640	\$	8,220	64.04%
6062 · Equipment/Computer Maintenance	\$	19,860	\$	11,715	\$	8.145	58.99%
6061 · Equipment Purchases	\$	3.000	\$	2.925	\$	75	97.50%
6070 · HHW Expense	\$	155,273	\$	112,010	\$	43,263	72.14%
6080 · Insurance - Bonds and Business	\$	3,680	\$	3,512	\$	168	95.43%
7010 · Publishing/Memberships/Meetings	\$	15,450	\$	1,195	\$	14,255	7.74%
7020 · Miscellaneous Expense	\$	750	\$	89	\$	661	11.83%
7030 · Office Improvements	\$	1.000	Ť		\$	1.000	0.00%
7040 · Office Expense	\$	18,480	\$	4,414	\$	14,066	23.89%
7043 · Copier Lease	\$	5.000	\$	1.018	\$	3.982	20.36%
7041 · Supplies	\$	13.480	\$	3.396	\$	10.084	25.19%
7050 · Payroll Expenses	\$	775,347	\$	171,067	\$	604,280	22.06%
7051 · Salaries and Wages	\$	573,349	\$	125,200	\$	448,149	21.84%
7052 · Health, Dental, Disability, Life & Unemp	\$	102,145	\$	25,382	\$	76,763	24.85%
7055 · Retirement Fund	\$	54,756	\$	11,152	\$	43,604	20.37%
7057 · Payroll Taxes	\$	45,096	\$	9,333	\$	35,764	20.69%
7060 · Printing & Postage	\$	675	\$	93	\$	582	13.77%
7070 · Professional Services	\$	271,700	\$	42,732	\$	228,968	15.73%
7071 · Audit	\$	12,000	\$	-	\$	12,000	0.00%
7072 · Contracted Services	\$	194,000	\$	42,508	\$	151,492	21.91%
7073 · USDA Expenses	\$	62,300	\$	-	\$	62,300	0.00%
7074 · Legal	\$	2,000	\$	-	\$	2,000	0.00%
7075 · Payroll Service	\$	1,400	\$	224	\$	1,176	16.00%
7080 · Rent	\$	9,672	\$	2,418	\$	7,254	25.00%
7090 · Traffic Equipment	\$	6,750	\$	3,448	\$	3,302	51.07%
8010 · Travel Expense	\$	7,500	\$	2,544	\$	4,956	33.92%
8050 · Utilities	\$	17,125	\$	3,736	\$	13,389	21.81%
8051 · Electricity and Propane	\$	6,250	\$	910	\$	5,340	14.56%
8052 · Telephone and Internet	\$	10,875	\$	2,825	\$	8,050	25.98%
8060 · Vehicle O&M	\$	2,479	\$	4,229	\$	(1,750)	170.61%
Totals	\$	1,315,971	\$	371,986	\$	943,985	28.27%
						Target:	25.00%

# Attachment 3

### **Lakes Region Planning Commission**

FY26 September 2025

### **Monthly Executive Report**

### Local

- **FEMA BRIC23.** Submitted final report with completion of Wolfeboro, Andover, Moultonborough and Gilmanton Hazard Mitigation plans this summer. Program is now closed.
- **Gilmanton HMP**. The Hazard Mitigation Plan 2025 update received FEMA's final letter of approval on September 4<sup>th</sup>. This project is now complete.
- Holderness Master Plan. To support the Master Plan Update process in Holderness, a series of outreach materials
  were developed and distributed throughout the community. "Drop Boxes" were created to serve as mailboxes for
  collecting survey cards placed around Town. An informational flyer was designed to promote the Drop Boxes and
  introduce the Master Plan Update initiative. Additionally, posters announcing the project were produced and hung in
  various locations around Town. To encourage public engagement, interactive posters were also created, allowing
  residents to vote on the most important planning topics for Holderness. All outreach materials were delivered to
  Town Hall for distribution across the community.
- **Sanbornton HOP Master Plan**. Outreach materials were created for a Community Housing Open House event scheduled for November 12<sup>th</sup>. Met with the Master Plan Subcommittee.
- Sandwich HOP Master Plan. Met with the Master Plan Subcommittee to review and finalize their public survey.
- Wolfeboro Circuit Rider. Continue to assist Wolfeboro in Shoreland Permit approvals and NHDES's 319 Grant for Rust Pond.

### **Economic Development**

- HUD Regional Plan. Discussions were held on the HUD Regional Plan update regarding outreach approaches and survey questions. An initial outreach survey was created along with postcard-sized handouts for distribution at the Laconia and Tuftonboro HHW collections.
- CDFA Micro Enterprise. Final claims were submitted for the BEDC portion of the LRPC Grant Administration under the CDBG Micro Technical Assistance 2023-2025 award. As part of the new CDBG Micro Technical Assistance award for 2025–2026, six direct grant setups were completed for GRDC and one for WREN.
- NBRC. Close-out documents were prepared for three NBRC projects—Belmont Gale School, Hebron Fiber, and the Laconia WOW Trail—with LRPC instructed not to bill for any expenses incurred after September 30, 2025.
- Continued to work with four new NBRC projects.
- CDFA Transformational Planning Grant. Worked with the Town of New Hampton Water Precinct on an Asset Management Grant Application for NHDES for potential water expansion to support mixed use development and housing.

### **Environmental**

### **Brownfields**.

- Created outreach flyer for Tamworth's Community Visioning event. Particiated in event to help collect feedback from residents regarding their hopes and ideas for the future use of the 374 Tamworth Road property. Presented at their selectboard meeting on September 30<sup>th</sup>.
- Follow up with NOBIS on project status in Ashland, Bristol, and Plymouth.
- Discussions with Meredith Planner regarding possible Brownfields site.
- Participated in the Southern NH Brownfields Roundtable held by UCONN TAB (Technical Assistance Brownfields).

### **Low Impact Development.**

• Regulatory Audits for LID for Laconia, Gilford, Meredith, Moultonborough and Wolfeboro continue.

### Household Hazardous Waste (HHW)

- Met with Tradebe staff regarding the 2026 contract.
- Outreach and follow ups with communities (New Hampton, Tilton, Tuftonboro, Wolfeboro) regarding Small Quantity
  Generator disposal (SQG). SQG disposal is a larger quantity of waste classification that consists of long-term storage,
  businesses and municipalities. Worked with Wolfeboro and Tuftonboro to schedule SQG disposal during the
  Tuftonboro collection.
- Fielded phone calls from Laconia, Belmont, Ossipee, Tuftonboro, Moultonborough, Alton & Wolfeboro residents.
- The Laconia HHW collection event was held on Saturday, September 20<sup>th</sup> and the Tuftonboro event on Thursday, September 25<sup>th</sup>.



Cars lined up at the Laconia collection event.



Maud Anderson & Danielle Scadova-Vose preparing to conduct surveys at the Tuftonboro collection event.



Back of a truck seen at Tuftonboro's rainy
Household Hazardous Waste (HHW) collection event.

### Regional

**PRLAC**. Tracked communications concerning permits and river-related activities. Collaborated with the Chair on the Annual Request letter. Sent letter out to Bristol and Plymouth.

### Solid Waste

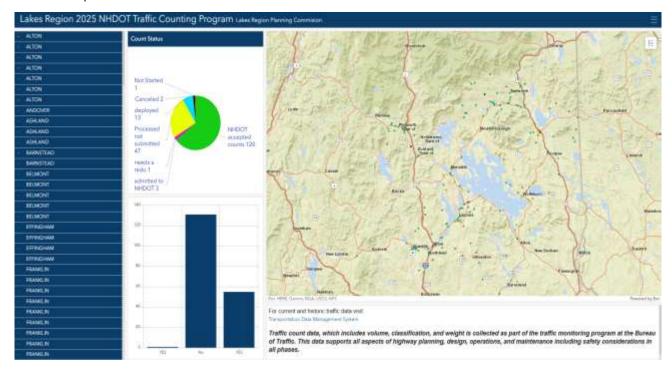
- A grant application review meeting was held with USDA representatives to evaluate the scoring on our FY25
  application. At a follow up meeting with NHDES staff member Pierce Rigrod the upcoming USDA application was
  discussed and the potential strategies for incorporating PFAS reduction was explored. To support the FY26 grant
  cycle, a draft scope of work and budget was prepared.
- Meetings were held with NHDES staff to review solid waste permits for the towns of Gilford and Wolfeboro, with a
  focus on incorporating food waste composting at their respective transfer stations. This marks the initial step toward
  establishing composting sites at these locations. A meeting was also held with the Composting Company of Vermont
  to discuss details surrounding a 200-unit tumbler order, including invoicing, shipping logistics, and training
  components for the grant program.

### Transportation

### **Meetings & Technical Assistance:**

- Monthly Interagency & HSIP Meetings.
- Met with Adam Hlsany from SNHRPC to tour Meredith Village and conduct an audit on the progress from the 2019 Meredith Village Road Safety Audit.
- Quarterly CSAC Meeting.
- Conducted September TAC meeting with presentation by NHDOT.
- Met with NHDOT and Plymouth Transit Stakeholders to discuss ways to get public transit to Plymouth.
   Follow-up meeting with NHDOT and NCC.
- Assisted Tilton's Winnipesauke River Trail Association on their application for the Rural & Tribal Assistance Program.

- Attended the NH Stream Crossings Initiative committee meeting.
- Attempted outreach in communities who did not receive TAP funding to discuss their next steps.
- Represented LRPC at a meeting between the town of Tilton and NHDOT regarding the difficult intersection at Silver Lake Road and US Route 3.
- Submitted the FY24/25 UPWP Final Performance Report.
- Collaborated with CNHRPC on presentation for Barnstead GACIT hearing. Created several maps (New Regional Maps, Executive Councilor Maps, TYP Projects spatial map, Demographics Map) for the GACIT hearings. Presented at the Barnstead and Franklin hearings. Continuous outreach to communities regarding GACIT hearings. Met with RPC directors and Bill Watson on hearing process.
- Worked on the Lakes Region Plan.
- Set out and picked up traffic counters in several communities. Submitted 61 processed counts to NHDOT for the month of September.



### **Training & Conferences**

- Carsey Policy Hour: New Hampshire Demographics Trends Training
- NH Listens Basic Facilitator Training
- Managing First Amendment Auditors and Disruptive Behavior NHMA Webinar
- Demographic Trends in NH Webinar

### **ACRONYMS**

BEDC Belknap Economic Development Council

BRIC Building Resilient Infrastructure and Communities

CDBG Community Development Block Grant

CDFA Community Development Finance Authority
CNHRPC Central NH Regional Planning Commission

CSAC Complete Streets Advisory Committee

FEMA Federal Emergency Management Agency

FY Fiscal Year

GACIT Governor's Advisory Commission on Intermodal Transportation

GRDC Grafton Regional Development Corporation

HHW Household Hazardous Waste

HMP Hazard Mitigation Plan

HOP Housing Opportunity Planning

HSIP Highway Safety Improvement Program

HUD Housing & Urban Development

LID Low Impact Development

LRPC Lakes Region Planning Commission

NBRC Northern Border Regional Commission

NCC North Country Council

NHDES NH Department of Environmental Services

NHDOT NH Department of Transportation

NHMA NH Municipal Association

PFAS Per-and Polyfluoroalkyl Substances

PRLAC Pemigewasset River Local Advisory Committee

RPC Regional Planning Commission

SNHRPC Southern NH Regional Planning Commission

TAC Transportation Advisory Committee

TAP Transportation Alternatives Program

TYP Ten-Year Plan

UCONN University of Connecticut

UPWP Unified Planning Work Program

USDA United States Department of Agriculture

WREN Women's Rural Enterprise Network