

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel 603.279.8171
www.lakesrpc.nh.gov



LRPC EXECUTIVE BOARD MEETING

Wednesday, September 10, 2025

9:00 AM

LRPC Office, First Floor Conference Room
Humiston Building, 103 Main Street, Meredith, NH

AGENDA

1. **Call to Order**
2. **Approve Draft Minutes of May 14, 2025** (*actionable item*) *Attachment 1*
3. **Finance/Treasurer Report** *Attachment 2*
4. **Monthly Executive Reports** (*May, June, July & August*) *Attachment 3*
5. **Committee Reports**
Transportation Advisory Committee (TAC)
6. **Old Business**
 - a. FY25 Annual Meeting Review
7. **New Business**
 - a. FY27 Municipal Appropriations (*actionable item*) *Attachment 4*
 - b. FY27 HHW Appropriations (*actionable item*) *Attachment 5*
 - c. FY26 Budget Proposal (*actionable item*) *Attachment 6*
 - d. FY26 Meeting Calendar *Attachment 7*
 - e. Grant Award Review
 - i. USDA Solid Waste Technical Assistance
 - ii. US EPA Brownfields
 - iii. NHDES Source Water Protection
 - f. Area 2 Commissioner Vacancy
8. **Adjourn**

NEXT MEETING: October 8, 2025

The Lakes Region Planning Commission (LRPC) reserves the right to hold a non-public session whether noted on the agenda or not. Notice of a non-public session on an agenda is for planning purposes only. Citations to the Right-to-Know Law are provisional and may be revised as circumstances require. LRPC complies with ADA regulations. Please contact the LRPC office if you need special assistance to attend this meeting.

All meeting dates and times are subject to change.

Attachment 1

LAKES REGION PLANNING COMMISSION

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LRPC Executive Board Meeting Minutes of May 14, 2025

PRESENT Jane Alden, Cristina Ashjian, John Ayer (Chair), Mardean Badger, Rod Cameron (alternate), Tyler Carmichael, John Christ, David Katz (Vice Chair), David Kerr (Treasurer), Stephanie Maltais (alternate), Lianne Prentice (Secretary), Phil Villari

EXCUSED Bill Bolton, Mark Hildebrand

STAFF Shanna B. Saunders (Executive Director), Linda Waldron (Executive Administrative Assistant)

LOCATION LRPC Office, 1st Floor Conference Room, Meredith

1. Call to Order

Chair Ayer called the meeting to order at 9:09 AM and a quorum was established. He introduced and welcomed Phillip Villari of Ossipee who has agreed to temporarily fill the Area 3 Commissioner vacancy.

2. Minutes

Minutes of the April 9, 2025 Executive Board meeting were presented for approval. There were no questions, comments, or discussions. Jane Alden moved to approve the minutes as submitted which was seconded by Mardean Badger. A voice vote was taken indicating all present were in favor. **Motion passed.**

3. Finance/Treasurer Report

Executive Director Saunders reviewed the Finance Report, noting that we recently received a grant from the NH Charitable Foundation. Due to a delay in obtaining the signed federal composting grant contract, work on the project was also postponed. However, we have been assured that the funds are available, so we have begun preliminary efforts, with billing set to commence shortly. Executive Director Saunders also acknowledged that our investment accounts experienced a downturn, though we anticipate a rebound. Additional discussion points included the higher-than-expected cost of new computer equipment and some delayed contract payments. Despite these factors, the overall income-to-expense ratio remains largely balanced.

4. Monthly Executive Report

Executive Director Saunders reviewed the report, highlighting key developments:

- Hazard Mitigation Plan (HMP): Updates for Gilford and Laconia's HMPs are progressing, while work on the Andover and Wolfeboro plans is nearing completion. Updates for Moultonborough and Gilmanton are on the horizon.
- Housing Opportunity Planning (HOP) Grants: We are currently working on three HOP grants for Moultonborough, Sanbornton & Sandwich. Outreach efforts for Moultonborough and Sanbornton are underway.
- Circuit Riding: Planning assistance continues for Wolfeboro.
- Brownfields Projects: The third year of our brownfields program is wrapping up. We are aiming to reestablish a Brownfields subcommittee soon to summarize our current grant and later assist in assessing new projects. Work is progressing on Franklin's Stanley Mill project, and phase two results for Tamworth are expected soon. The Ashland Mill project's phase two results were favorable, with clean findings. Additionally, we are working on a project in Plymouth and exploring future initiatives in Moultonborough and Bristol.
- Household Hazardous Waste Program: Wolfeboro and Alton have joined the regional effort. The first collection event is scheduled for June 21st in Franklin and Wolfeboro.

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- Solid Waste Program: Enthusiasm continues for our composting grant. An upcoming presentation will address boat shrink wrap recycling, and a reminder was issued regarding the lithium-ion battery ban.
- Transportation: The Transportation Alternative Program (TAP) has concluded at the TAC level, and we await the State's update. GACIT hearings are approaching, and work continues on finalizing the RCC (transit) Plan.

5. Committee Reports

- a. Transportation Advisory Committee (TAC). Treasurer Kerr reported that the ratified TAP plans have been submitted to the State, and a response is expected in June. The SADES program, including RSMS, was reviewed, with a particular focus on the ongoing development of the State RSMS for dirt roads—an important initiative for several small towns. Additionally, the fixed-route transportation plan for Laconia was discussed, for which a grant has been secured. The meeting's highlight was a presentation by Jill Edelmann of the NH DOT on Section 106 of the National Historic Preservation Act (1966).
- b. Annual Awards Committee. Cristina Ashjian reported that among the submitted nominations, one was selected for the Ayers-Cotton Award, two for the Award of Excellence, and five for the Community Service Award. To maintain the element of surprise for the presentation, the winners' names were not disclosed. However, it was noted that the recipients represent the towns of Moultonborough, Tuftonboro, Ossipee, Barnstead, Freedom, Wolfeboro, Sandwich, and Tamworth.

A motion was made by Vice Chair Katz that the Executive Board accept the recommendations of the Nominating Committee as described. The motion was seconded by Secretary Prentice. A voice vote was taken indicating all present were in favor. **Motion passed.**

6. Old Business

- a. Area 3 Commissioner Appointment. Chair Ayer repeated his prior announcement at the outset of the meeting that Phillip Villari of Ossipee will accept the temporary appointment of Area 3 Commissioner. Mr. Villari introduced himself and provided some background information.
- b. Legislative Update. Executive Director Saunders reported that all the bills discussed in previous meetings have continued to advance. The state planning office has raised concerns about their potential impact on municipalities if the proposed legislative zoning mandates are enacted. The final outcomes are expected to be available next month.

7. New Business

- a. Annual Meeting. The menu options and voting ballots for the annual meeting were presented, followed by a discussion on ticket pricing for this year's event. Vice Chair Katz moved to set the ticket price at \$70, with Secretary Prentice seconding the motion. A voice vote was taken indicating all present were in favor. **Motion passed.**
- b. NHARPC Commissioner Convening Update. The Association of Regional Planning Commissions (NHARPC) holds this meeting every 3 to 5 years, with the latest event taking place last Friday. It was well attended, including several members of our Executive Board. Multiple speakers were present, featuring representatives from NHMA, EPA, state legislators, and a panel of state office members from DOT, DES, Homeland Security, and OPD. Key highlights from the meeting were discussed.
- c. Unseal Non-Public Session Minutes of 05/08/24. Vice Chair Katz moved to unseal the minutes from May 8, 2024, with Jane Alden seconding the motion. A voice vote was taken indicating all present were in favor. **Motion passed.**

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8. **Adjournment**

Chair Ayer adjourned the meeting at 10:33 AM.

Respectfully Submitted,

Linda Waldron
Executive Administrative Assistant

Acronyms:

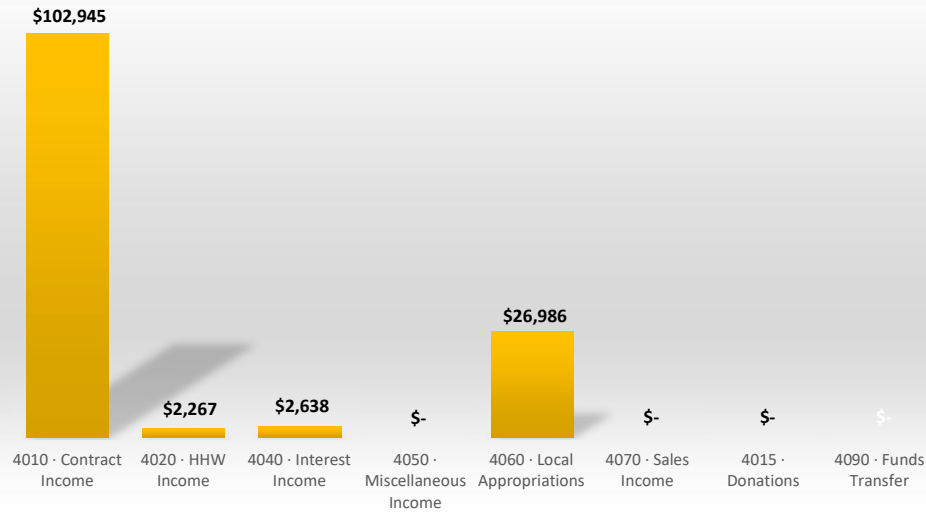
DES = Department of Environmental Services
DOT = Department of Transportation
EPA = Environmental Protection Agency
GACIT = Governor's Advisory Commission on Intermodal Transportation
NHMA = NH Municipal Association
OPD = Office of Planning and Development
RCC = Regional Coordinating Council
RSMS = Road Surface Management System
SADES = Statewide Asset Data Exchange System

Attachment 2

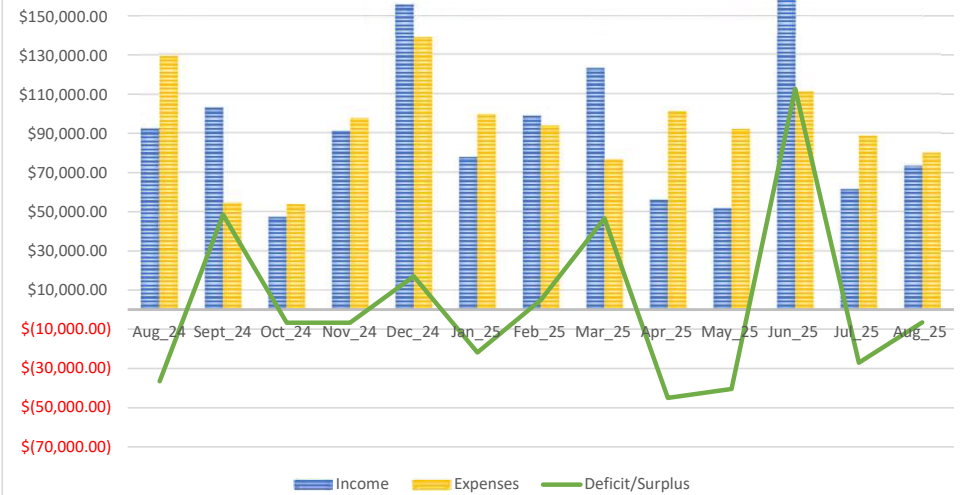
DRAFT

Lakes Region Planning Commission - Dashboard

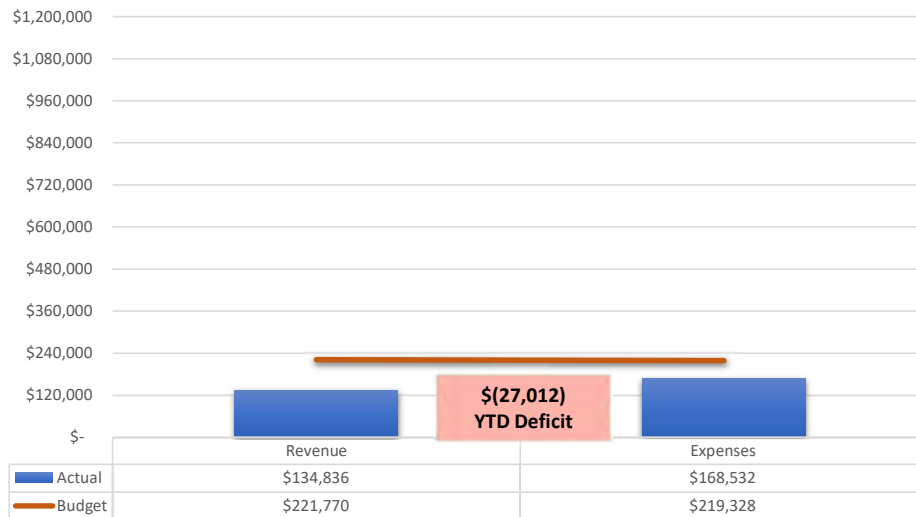
Revenue by Source Type



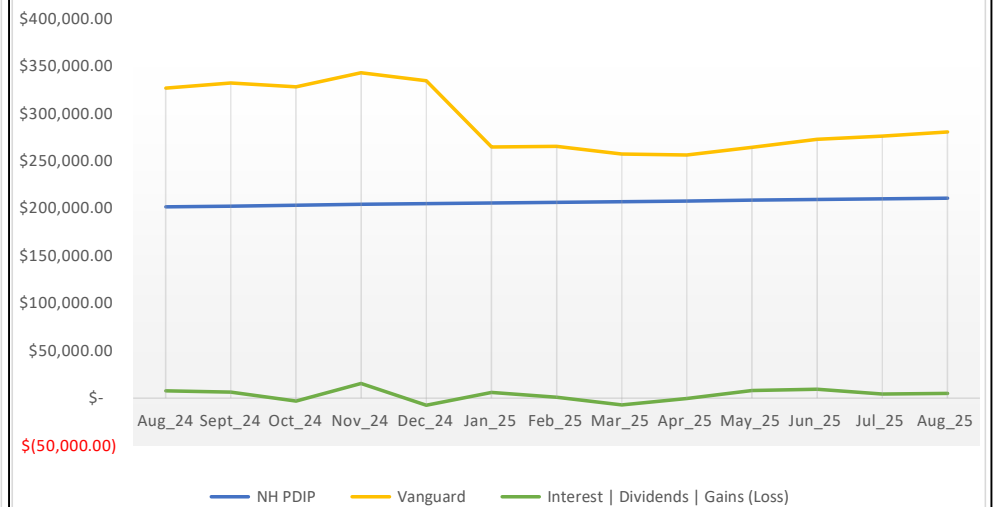
Income | Expenses | Deficit/Surplus by Month



YTD Operating Results



Vanguard and NH PDIP Investments



DRAFT

Lakes Region Planning Commission
STATEMENT OF FINANCIAL POSITION
As of August 31, 2025

	Aug 31, 25
ASSETS	
Current Assets	
Checking/Savings	
1011.00 · Operating Account	2,215.93
1040.00 · Petty Cash	150.00
1070.01 · Money Market	302,044.74
1071.00 · Savings	2,875.65
Total Checking/Savings	307,286.32
Accounts Receivable	
1110.00 · Accounts Receivable	136,953.07
Total Accounts Receivable	136,953.07
Other Current Assets	
1451.00 · Prepaid Postage	41.90
1452.00 · Bulk Mail Permit 98	30.46
1510.00 · Vanguard Investments	280,173.97
1580.00 · NH PDIP	210,634.33
Total Other Current Assets	490,880.66
Total Current Assets	935,120.05
Fixed Assets	0.00
TOTAL ASSETS	935,120.05
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2010.00 · Accounts Payable	16,495.66
Total Accounts Payable	16,495.66
Credit Cards	
2550.00 · First National Bank of Omaha	2,447.12
Total Credit Cards	2,447.12
Other Current Liabilities	
2110.00 · Accrued Salaries & Wages	838.00
2120.00 · Accrued Vacation Payroll	11,925.28
2130.00 · Payroll Liabilities	
2134.00 · FSA	2,127.83
Total 2130.00 · Payroll Liabilities	2,127.83
2350.00 · Deferred and Unearned Revenue	316,495.39
Total Other Current Liabilities	331,386.50
Total Current Liabilities	350,329.28
Total Liabilities	350,329.28
Equity	
3110.00 · Unrestricted Net Assets	611,802.94
Net Income	(27,012.17)
Total Equity	584,790.77
TOTAL LIABILITIES & EQUITY	935,120.05



Lakes Region Planning Commission
FY25 Budget Performance
August 31, 2025

	Fiscal Year (26)-to-Date			
	FY26 Proposed Annual Budget	FY26 YTD Actual	Difference (Budget v Actual)	% of Annual Budget
Income				
4010 · Contract Income	\$ 940,552	\$ 102,945	\$ (837,607)	10.95%
4020 · HHW Income	\$ 172,203	\$ 2,267	\$ (169,936)	1.32%
4040 · Interest Income	\$ 30,000	\$ 2,638	\$ (27,362)	8.79%
4050 · Miscellaneous Income	\$ 9,600	\$ -	\$ (9,600)	0.00%
4060 · Local Appropriations	\$ 176,913	\$ 26,986	\$ (149,927)	15.25%
4070 · Sales Income	\$ 1,350	\$ -	\$ (1,350)	0.00%
4015 · Donations	\$ -	\$ -	\$ -	
4090 · Funds Transfer	\$ -	\$ -	\$ -	
Total Income (est.)	\$ 1,330,618	\$ 134,836	\$ (1,195,781)	10.13%
Expense			Target:	16.67%
6030 · Custodian	\$ 5,230	\$ 765	\$ 4,465	14.63%
6050 · Education and Training	\$ 2,000	\$ 4,097	\$ (2,097)	204.86%
6060 · Equipment Maintenance	\$ 22,860	\$ 10,810	\$ 12,050	47.29%
6070 · HHW Expense	\$ 155,273	\$ -	\$ 155,273	0.00%
6080 · Insurance - Bonds and Business	\$ 3,680	\$ 3,512	\$ 168	95.43%
7010 · Publishing/Memberships/Meetings	\$ 15,450	\$ 1,048	\$ 14,402	6.78%
7020 · Miscellaneous Expense	\$ 750	\$ 60	\$ 690	8.00%
7030 · Office Improvements	\$ 1,000	\$ -	\$ 1,000	0.00%
7040 · Office Expense	\$ 18,480	\$ 3,097	\$ 15,383	16.76%
7050 · Payroll Expenses	\$ 775,347	\$ 116,264	\$ 659,082	15.00%
7060 · Postage and Printing	\$ 675	\$ 62	\$ 613	9.18%
7070 · Professional Services	\$ 271,700	\$ 17,283	\$ 254,417	6.36%
7080 · Rent	\$ 9,672	\$ 1,612	\$ 8,060	16.67%
7090 · Traffic Equipment	\$ 6,750	\$ 3,394	\$ 3,356	
8010 · Travel Expense	\$ 7,500	\$ 1,265	\$ 6,235	16.87%
8050 · Utilities	\$ 17,125	\$ 2,435	\$ 14,690	14.22%
8060 · Vehicle O&M	\$ 2,479	\$ 2,826	\$ (347)	114.01%
Total Expense	\$ 1,315,971	\$ 168,532	\$ 1,147,439	12.81%
			Target:	16.67%
Net Ordinary Income ¹	\$ 14,647	\$ (33,696)		
Realized Gain (Loss) ²				
Unrealized Gain (Loss) ²	\$ 6,683			
Net Income	\$ (27,012)			



Lakes Region Planning Commission
FY25 Budget Performance
August 31, 2025

	Fiscal Year (26)-to-Date			
	FY26 Proposed Annual Budget	FY26 YTD Actual	Difference (Budget v Actual)	% of Annual Budget
Membership	176,913	26,986	(149,927)	15.25%
Local Contracts				
PRLAC	\$ 4,450		\$ (4,450)	0.00%
Wolfeboro Circuit Rider	\$ 17,930	\$ 5,564	\$ (12,366)	31.03%
Laconia HMP	\$ 2,160	\$ 1,800	\$ (360)	83.33%
Moultonborough HOP Master Plan	\$ 15,875		\$ (15,875)	0.00%
Sandwich HOP Master Plan	\$ 11,500		\$ (11,500)	0.00%
Sanbornton HOP Master Plan	\$ 18,475		\$ (18,475)	0.00%
Gilford HMP	\$ 2,400		\$ (2,400)	0.00%
Holderness Master Plan	\$ 15,000		\$ (15,000)	0.00%
NBRC LRCD Gale School Project	\$ 1,044		\$ (1,044)	0.00%
NBRC Town of Hebron	\$ 2,175		\$ (2,175)	0.00%
Pardoe	\$ 11,869		\$ (11,869)	0.00%
NBRC Adaptive Sports			\$ -	
NBRC GALA Community Center			\$ -	
NBRC LR Model Railroad Museum			\$ -	
CDBG Grafton County Micro Enterprise	\$ 69,106		\$ (69,106)	0.00%
NBRC Laconia WOW Opechee Loop		\$ 1,445	\$ 1,445	
CDBG Grafton County Micro Enterprise	\$ 45,100		\$ (45,100)	0.00%
NH Charitable LID	\$ 25,000	\$ 849	\$ (24,151)	3.39%
NBRC Potential Spring Grants	\$ 34,000		\$ (34,000)	0.00%
Subtotal	\$ 276,084	\$ 9,658	\$ (208,275)	3.50%
State / Federal Contracts				
USDA Composting Grant	\$ 87,300	\$ 3,171	\$ (84,129)	3.63%
DOS HSEM - Gilmanston	\$ 6,000	\$ 5,625	\$ (375)	93.75%
DOS HSEM - Moultonborough	\$ 6,000	\$ 6,000	\$ -	100.00%
DOS HSEM - Wolfeboro	\$ 2,250	\$ 1,800	\$ (450)	80.00%
DOS HSEM - Andover	\$ 1,500	\$ 1,500	\$ -	100.00%
EPA FY24/25 Brownfields	\$ 130,000	\$ 21,342	\$ (108,658)	16.42%
CDFA Transformation Planning Grant	\$ 30,400		\$ (30,400)	0.00%
USDA Solid Waste Management FY25	\$ 9,500	\$ 9,550	\$ 50	100.53%
DOT UPWP FY 26 / 27	\$ 309,965	\$ 44,298	\$ (265,667)	14.29%
HUD Region Plan (Sheeheen Ear Mark)	\$ 81,553		\$ (81,553)	0.00%
Subtotal	\$ 664,468	\$ 93,287	\$ (571,180)	14.04%
Total 4010 - Contract Income	\$ 940,552	\$ 102,945	\$ (779,455)	10.95%
Other Income				
4020 - HHW	\$ 172,203	\$ 2,267	\$ (169,936)	1.32%
4021 - HHW Local	\$ 155,273		\$ (155,273)	0.00%
4022 - DES HHW	\$ 16,930	\$ 2,267	\$ (14,663)	13.39%
4015 - Donations			\$ -	
4040 - Interest & Dividends	\$ 30,000	\$ 2,638	\$ (27,362)	8.79%
Land use book sales / GIS	\$ 1,350		\$ (1,350)	0.00%
Other/Misc Income/Annual Meeting	\$ 9,600		\$ (9,600)	0.00%
Fund Balance			\$ -	
Subtotal	\$ 213,153	\$ 4,905	\$ (208,248)	2.30%
TOTAL	\$ 1,330,618	\$ 134,836	\$ (1,137,630)	10.13%
			Target:	16.67%



Lakes Region Planning Commission
FY25 Budget Performance
August 31, 2025

Expense Account	Fiscal Year (26)-to-Date			
	FY26 Proposed Annual Budget	FY26 YTD Actual	Difference (Budget v Actual)	% of Annual Budget
6030 · Custodian	\$ 5,230	\$ 765	\$ 4,465	14.63%
6050 · Education and Training	\$ 2,000	\$ 4,097	\$ (2,097)	204.86%
6060 · Equipment Maintenance	\$ 22,860	\$ 10,810	\$ 12,050	47.29%
6062 · Equipment/Computer Maintenance	\$ 19,860	\$ 10,810	\$ 9,050	54.43%
6061 · Equipment Purchases	\$ 3,000	\$ -	\$ 3,000	0.00%
6070 · HHW Expense	\$ 155,273	\$ -	\$ 155,273	0.00%
6080 · Insurance - Bonds and Business	\$ 3,680	\$ 3,512	\$ 168	95.43%
7010 · Publishing/Memberships/Meetings	\$ 15,450	\$ 1,048	\$ 14,402	6.78%
7020 · Miscellaneous Expense	\$ 750	\$ 60	\$ 690	8.00%
7030 · Office Improvements	\$ 1,000	\$ -	\$ 1,000	0.00%
7040 · Office Expense	\$ 18,480	\$ 3,097	\$ 15,383	16.76%
7043 · Copier Lease	\$ 5,000	\$ 676	\$ 4,324	13.52%
7041 · Supplies	\$ 13,480	\$ 2,421	\$ 11,059	17.96%
7050 · Payroll Expenses	\$ 775,347	\$ 116,264	\$ 659,082	15.00%
7051 · Salaries and Wages	\$ 573,349	\$ 85,273	\$ 488,076	14.87%
7052 · Health, Dental, Disability, Life & Unemp	\$ 102,145	\$ 16,862	\$ 85,283	16.51%
7055 · Retirement Fund	\$ 54,756	\$ 7,745	\$ 47,011	14.14%
7057 · Payroll Taxes	\$ 45,096	\$ 6,385	\$ 38,712	14.16%
7060 · Printing & Postage	\$ 675	\$ 62	\$ 613	9.18%
7070 · Professional Services	\$ 271,700	\$ 17,283	\$ 254,417	6.36%
7071 · Audit	\$ 12,000	\$ -	\$ 12,000	0.00%
7072 · Contracted Services	\$ 194,000	\$ 17,136	\$ 176,864	8.83%
7073 · USDA Expenses	\$ 62,300	\$ -	\$ 62,300	0.00%
7074 · Legal	\$ 2,000	\$ -	\$ 2,000	0.00%
7075 · Payroll Service	\$ 1,400	\$ 147	\$ 1,253	10.50%
7080 · Rent	\$ 9,672	\$ 1,612	\$ 8,060	16.67%
7090 · Traffic Equipment	\$ 6,750	\$ 3,394	\$ 3,356	50.28%
8010 · Travel Expense	\$ 7,500	\$ 1,265	\$ 6,235	16.87%
8050 · Utilities	\$ 17,125	\$ 2,435	\$ 14,690	14.22%
8051 · Electricity and Propane	\$ 6,250	\$ 538	\$ 5,712	8.61%
8052 · Telephone and Internet	\$ 10,875	\$ 1,897	\$ 8,978	17.44%
8060 · Vehicle O&M	\$ 2,479	\$ 2,826	\$ (347)	114.01%
Totals	\$ 1,315,971	\$ 168,532	\$ 1,147,439	12.81%
			Target:	16.67%

Attachment 3



Monthly Executive Report

Local

- **Andover HMP.** Submitted HMP to HSEM/FEMA for review.
- **Freedom.** Provided a letter of regional impact concerning a proposed cell phone tower.
- **Gilford HMP.** Materials were developed to guide committee discussions and provide updated information for members. The third and fourth committee meetings were held, focusing on quantifying and prioritizing mitigation actions. Following these meetings, documents were revised based on committee feedback to support the drafting of the new plan. Survey results from the public were reviewed and analyzed to incorporate community insights into the planning process.
- **Gilmanton HMP.** Interviewed the Gilmanton Fire Chief. Created a public survey on hazard mitigation in Gilmanton. First committee meeting scheduled for June 3rd.
- **Laconia HMP.** Developed materials to guide committee discussions and provide updated information for members. Facilitated the third and fourth committee meetings, where we quantified and prioritized mitigation actions to address key hazards. Following these meetings, documents were revised based on committee feedback, incorporating necessary adjustments to support the drafting of the new plan. Survey results from the public were analyzed, ensuring that community insights were considered in the planning process.
- **Moultonborough HMP.** Created a public survey on hazard mitigation in Moultonborough.
- **Moultonborough HOP Master Plan.** A meeting took place with the Town Planner and Resilience Planning to discuss key elements of the HOP website, engagement materials, and an upcoming outreach event in June. Another meeting was held with the Town Planner, Resilience Planning, and the LRPC Executive Director regarding the zoning audit and plans for the outreach event. To support engagement efforts, a key contact email list was created to facilitate communication and coordination. Additionally, a social media post was developed to promote the June outreach event, ensuring broad public awareness and participation.
- **New Hampton.** Corresponded with Conservation Commission regarding updating Open Space map.
- **Sanbornton HOP Master Plan.** Created a guide for visual preference surveys to be used for future outreach and engagement within the community
- **Sandwich HOP Master Plan.** Continued updating demographic and housing data within the current Master Plan Housing Chapter.
- **Wolfeboro.** Planning assistance continues. Reviewed several shoreland permit applications. Worked on drafting the Wolfeboro HMP.

Economic Development

- **HUD Regional Plan Update.** Research on housing solutions and alternatives has been conducted, along with a review of housing alternative projects in New Hampshire. Demographic data has been collected to support analysis and planning efforts. Additionally, a data collection resource has been drafted to streamline future data mining processes, ensuring efficient access to relevant information.

Environmental

Brownfields.



- LRPC's Environmental Planner Matt Rose and Executive Director Shanna Saunders visited the Stanley Mill project with Franklin representatives and Nobis to discuss the project and view the site.
- LRPC's Transportation Planner has recently taken over as the contact person to facilitate the remainder of the EPA Brownfields Assessment Grant. Discussions were held between Tamworth, LRPC, and Nobis regarding the next steps in Tamworth's project, including the public input process. Conversations with Lakes Region Community Developers focused on the status of the Ashland project proposal and advancing additional test sites for Phase II. Efforts are being made to organize a Brownfields Advisory Committee. Communication was established Plymouth's Town Planner, resulting in approval to proceed with Phase II of their project. A meeting was also conducted between the Tappan-Thompson Community Center, Bristol Town Administrator, Nobis, and LRPC to explore the possibility of an assessment project at 90 Lake Street. Progress is being made, with the site eligibility form recently approved by the EPA, and work underway on a Phase I scope.

Grant Administration

- Budget revision approved for the NBRC GALA Community Center Business Development and Workforce Initiative.
- Budget revision line item requested and approved for both WREN's Micro Technical Assistance Program and for GRDC's Micro Technical Assistance Program.
- Submitted two Direct Grants to Grafton County and CDFA for the GRDC Micro Technical Assistance Program which were approved, and payment has been received. Also submitted three Direct Grants to Grafton County and CDFA for GRDC and two for WREN.
- The Community Development Advisory Committee meeting for CDFA reviewed and scored the Micro Technical Assistance applications for the period of July 1, 2025, to December 31, 2026, recommending approval of Grafton County's \$750,000 award. Final approval will require authorization from the Governor and Council.

Household Hazardous Waste

- The 2025 outreach materials have been distributed to all participating communities for use in advertising.
- Met with Alton DPW personnel regarding participation as a HHW host site and provided outreach materials.
- Twenty-one communities are committed to the collection event. The first will take place Saturday, June 21st in Franklin and in Wolfeboro. All dates/times & locations along with outreach materials are also posted on LRPC's website.
- Attended NH DES Household Hazardous Waste coordinator certification class.

Regional

- **PRLAC.** Continued to follow water legislation. Attend monthly meeting.

Solid Waste

- A lithium-ion battery disposal training session has been scheduled for member municipal solid waste operators on July 30, 2025.
- Worked with summer intern on several projects.
- Completed Ashland and Wolfeboro food waste composing survey site visits.
- Distributed final loon signage to solid waste operators participating in the lead tackle collection program.



Training

- Attended ADA Compliance and Pedestrian Infrastructure “Municipal Musts” in Concord.
- Attended two UNH T² sessions: Stream Crossings iPad Training & SADES Pedestrian Infrastructure Training.

Transportation

- Continued update of Demographic and Project information in the Regional Transportation Plan.
- Attended monthly HSIP and Interagency Meeting. Also attended the State Coordinated Council meeting in Concord and the Mid-State RCC meeting.
- The May TAC Meeting included an in-depth discussion on SADES programming, with plans to reach out to towns by the end of the summer to explore commitments for SADES projects next year. Conversations also focused on RCCs, particularly Carroll County RCC, where increased representation is needed in the southern LRPC communities, and Mid-State RCC, which is preparing a draft of the Coordinated Transit & Human Services Transportation Plan for an upcoming vote. Additionally, Jill Edelmann, Cultural Resources Manager at NHDOT, provided a presentation on Section 106 of the National Historic Preservation Act, explaining its role in transportation projects.
- Intern interviews were conducted.
- Worked with Gilford DPW Director to get updated print outs of Gilford’s indexed pipe and drainage structure maps for use in their field work.
- Connected with Ossipee Town Administrator regarding a resurfacing project on NH 25 where there is discussion on adding two-way left turn lanes during that project by utilizing the oversized shoulders. This would provide designated space for cars to safely wait before turning, eliminating the need to stop in the traffic lane.
- The draft Mid-State RCC Coordinated Transportation Plan received approval at its recent meeting and will next be presented to the TAC, followed by the full LRPC Commission for final approval. As part of the **5305e Funded Transit Planning Efforts**, a meeting was held to outline the public outreach and feedback portion of the draft approval process. To facilitate community engagement, a copy of the draft plan was posted on the LRPC website and distributed to all town administrators in the Mid-State RCC region for posting in public buildings.



ACRONYMS

ADA	Americans with Disabilities Act
CDFA	Community Development Finance Authority
DPW	Department of Public Works
EPA	Environmental Protection Agency
FEMA	Federal Emergency Management Agency
GALA	Global Action Local Awareness
GRDC	Grafton Regional Development Corporation
HHW	Household Hazardous Waste
HMP	Hazard Mitigation Plan
HOP	Housing Opportunity Planning
HSEM	NH Homeland Security and Emergency Management
HSIP	Highway Safety Improvement Program
HUD	Housing and Urban Development
LRPC	Lakes Region Planning Commission
NBRC	Northern Border Regional Commission
NH DES	NH Department of Environmental Services
NH DOT	NH Department of Transportation
PRLAC	Pemigewasset River Local Advisory Committee
RCC	Regional Coordinating Council
SADES	Statewide Asset Data Exchange System
TAC	Transportation Advisory Committee
UNH	University of New Hampshire
WREN	Women's Rural Enterprise Network



Monthly Executive Report

Local

- **Andover HMP.** Received FEMA approval pending adoption.
- **Gilford.** Edited and reprinted index sheets pertaining to Gilford pipes and drainage features from their 2024 CCDS collections at the request of Gilford's DPW Director.
- **Gilmanton HMP.** Participated in HMP Committee meetings. Updated various portions of the plan. Analyzed responses to the public survey.
- **Laconia HMP.** Drafting of plan update continues.
- **Moultonborough HMP.** Interviewed Fire Chief regarding changes since the last HMP. Participated in the first HMP Committee meeting. Updated various portions of the plan. Analyzed responses to the public survey.
- **Moultonborough HOP Master Plan.** Met with Town Planner and Resilience Planning regarding community engagement. Co-led Open House Community Outreach event on housing challenges and needs at the Moultonborough Public Library.
- **Sanbornton HOP Master Plan.** Researched short-term rentals. Attended committee meeting.
- **Sandwich HOP Master Plan.** Updated assessing data for the Housing Chapter.
- **Wolfeboro.** Planning assistance and work on the Wolfeboro HMP continues. Reviewed various shoreland permits. Drafted ZBA meeting minutes.

Economic Development

- **HUD Regional Plan Update.** Researched short-term rentals in NH.

Environmental

Brownfields.

- Reviewed Phase I Bristol Environmental Site Assessment and approved additional work in Ashland and Bristol.
- Reviewed Phase II draft documents for Ashland and Tamworth projects.
- Approved additional dollars to be used for Franklin's Stanley Mill site for clean-up and cap design.

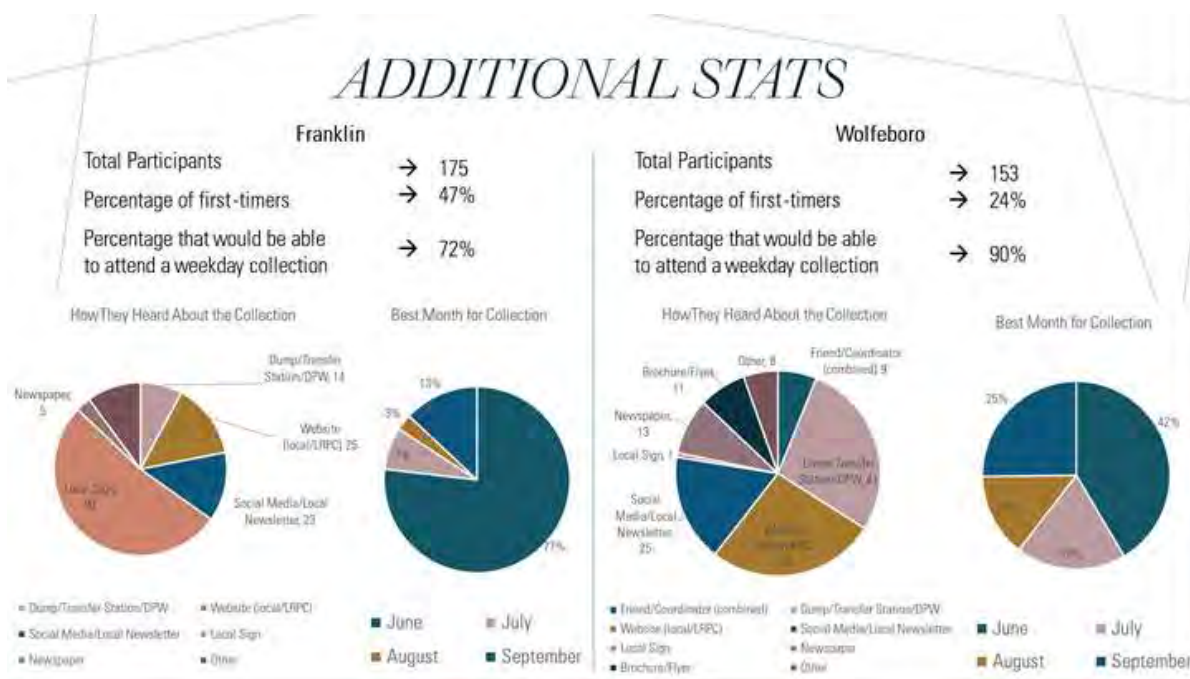
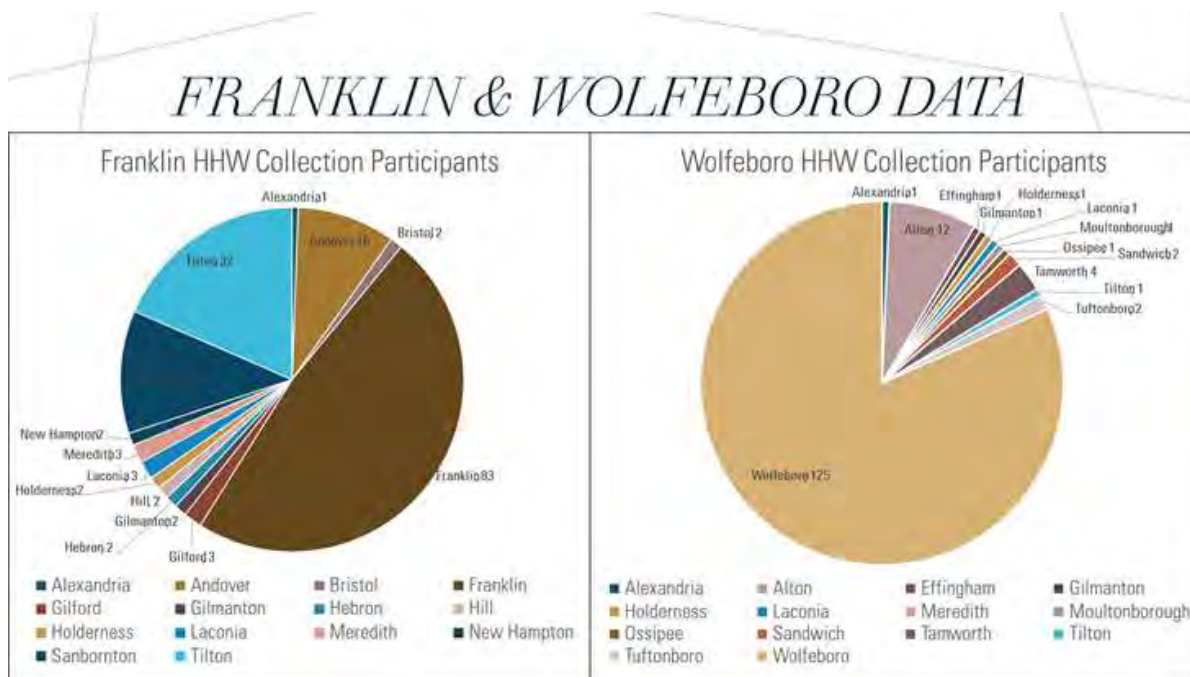
Grant Administration

Budget and financial reviews were conducted for all five Microenterprise Technical Assistance subrecipients. A detailed receipts review was completed for Grafton County Regional Planning Commission's Microenterprise Technical Assistance Direct Grant awards, specifically for 15 out of the 21 awards designated for low- and moderate-income beneficiaries. Subrecipient monitoring was carried out for all five Micro Technical Assistance partners working with Grafton County. Additionally, five Direct Grants were submitted to both Grafton County and the Community Development Finance Authority for the Women's Rural Entrepreneurial Network under the Micro Technical Assistance Program. Two Direct Grants were also set up for Grafton County and the Community Development Finance Authority on behalf of the Grafton County Regional Economic Development Corporation. Lastly, four Direct Grants were established for the Coos Economic

Development Corporation, also in coordination with Grafton County and the Community Development Finance Authority, as part of the ongoing Micro Technical Assistance Program.

Household Hazardous Waste

- Met with Tradebe and Site Coordinators for site visits in Alton, Bristol, Franklin, Gilford, Laconia, Meredith, Moultonborough, Tuftonboro, Wolfeboro.
- Twenty-two communities are committed to the 2025 collection event. The first event was held on June 21st in Franklin and in Wolfeboro. See below for data and stats.



- Ran an HHW outreach day where LRPC staff handed out HHW pamphlets at the Wolfeboro Transfer Station with over 200 residents receiving pamphlets.
- Created a Small Quantity Generator procedure sheet for the August collection event. This would allow small businesses and DPW departments in our region to disposal of up to 55 gallons of hazardous waste.
- Met with Tim Prospert from the DES Hazardous Waste Division to secure approval for the Wolfeboro grant funding and to discuss the next steps in the funding process.
- Contacted the Town of Hill in an effort to secure participation in the HHW collection event.

Regional

- **PRLAC.** Continued to follow water legislation.

Solid Waste

- Hosted an informational session on boat plastic shrink wrap recycling at the Moultonborough Public Library, featuring guest speaker Kari Parcell, Barnstable County, Massachusetts Municipal Waste Reduction Coordinator.
- Conducted 3 solid waste site visit with Kari Parcell in Sanbornton, Franklin, and at the BCEP Solid Waste District.
- Participated in a virtual meeting on composting that covered grant funding opportunities, ongoing projects, and outreach strategies for related programs.

Transportation

- Continued update of demographic and project information in the Regional Transportation Plan.
- Oversaw intern training on Traffic Count Data Collection programs and processes. Created social media post for the Laconia Bike Week counts and forwarded outreach emails to towns ahead of traffic count set outs.
- Hosted June TAC Meeting where LRPC roles and responsibilities were outlined. Bill Lambert from NHDOT presented on the Highways Safety and Alternative Transportation programs he administers.
- Met with John Gotjen to review past improvements in Chocorua Village and to explore future enhancement opportunities aligned with the upcoming NH 16 Corridor Study to be completed by NHDOT.
- Developed a new traffic count location map and reformatted the data for seamless integration with ESRI Field Maps, enabling fully digital traffic data collection using iPads in the field. Additionally, we have designed a new dashboard that updates automatically and is accessible to the public throughout the traffic count season.
- Meetings:
 - HSIP meeting
 - NHDOT Front Office Meeting regarding the Statewide Guardrail Project #44499 and the Windham Corridor Study Project
 - Traffic Scoping meeting facilitated by NHDOT regarding 246 Laconia Road in Tilton
 - Grafton Coos RCC Meeting (virtually) and the Carroll County RCC Meeting in Tamworth

Training & Conferences

- RSMS Forecasting and Data Collection and CCDS Collection training sessions conducted by UNH T2.
- NH Planners Association Conference in Enfield.

ACRONYMS

BCEP	Barnstead, Chichester, Epsom, and Pittsfield
CCDS	Culverts and Closed Drainage Systems
DPW	Department of Public Works
ESRI	Environmental Systems Research Institute
FEMA	Federal Emergency Management Agency
HHW	Household Hazardous Waste
HMP	Hazard Mitigation Plan
HOP	Housing Opportunity Planning
HSIP	Highway Safety Improvement Program
HUD	Housing and Urban Development
LRPC	Lakes Region Planning Commission
NH DES	NH Department of Environmental Services
NH DOT	NH Department of Transportation
PRLAC	Pemigewasset River Local Advisory Committee
RCC	Regional Coordinating Council
RSMS	Road Surface Management System
TAC	Transportation Advisory Committee
UNH	University of New Hampshire
ZBA	Zoning Board of Adjustment



Monthly Executive Report

Local

- **Andover HMP.** The Andover Hazard Mitigation Plan was officially adopted by the selectboard and is currently awaiting a final approval letter from FEMA.
- **Gilmanton HMP.** Hosted the third committee meeting as part of the ongoing Hazard Mitigation Plan Update process. Following the meeting, a draft of the updated plan was submitted to the New Hampshire Homeland Security and Emergency Management (NHHSEM) for review by both the State and FEMA. Corresponded with NHHSEM reviewer regarding necessary revisions which were completed and the update has been resubmitted for further review.
- **Laconia HMP.** Drafting of plan update continues.
- **Moultonborough HMP.** Hosted the second and third committee meetings as part of the ongoing Hazard Mitigation Plan Update process, following which a draft of the updated plan was submitted to the New Hampshire Homeland Security and Emergency Management (NHHSEM) for review by both the State and FEMA. Corresponded with NHHSEM reviewer regarding necessary revisions which were completed and the update has been resubmitted for further review.
- **Moultonborough HOP Master Plan.** Survey was live and closed mid-month, yielding a strong response with 247 participants. The collected data is currently under analysis and, along with the findings from the Regulatory Audit, will be presented to the Planning Board in August.
- **Sandwich HOP Master Plan.** Met with a member of the Sandwich Master Plan Subcommittee regarding data for the Housing Chapter update of the Master Plan and discussed the public survey design for future outreach.
- **Wolfeboro Circuit Riding.** Efforts continued on the Shoreland Ordinance rewrite, an amendment to the 319 Water Quality Grant, and very active engagement in ZBA and Planning Board meetings.
- **Wolfeboro HMP.** The Wolfeboro HMP was finalized after incorporating reviewer comments and was submitted to FEMA. FEMA has issued an approval pending adoption (APA) status for the plan. Circuit riding for planner assistance continues.



Economic Development

- **Laconia Village.** Reviewed the potential regional impacts for the Proposed Laconia Village for use in preparing a Development of Regional Impact letter.

Environmental

Brownfields.

The Brownfields program efforts continued this quarter with several key developments:

- The Phase II Environmental Site Assessment (ESA) for the former Cloutier property on Tamworth Road received EPA approval and was distributed to the Tamworth Board of Selectmen. A strategic meeting with NOBIS was held to discuss the reuse plan for the property, resulting in a decision to subcontract Environmental Design & Research to support public outreach and visioning sessions.
- Supplemental site assessments at the former Ashland Paper Mill/Mill Pond site were approved, which include the installation of five additional monitoring wells and groundwater sampling.
- In Franklin, an updated 2018 Remedial Action Plan was received for the former Stanley Mill site, featuring revised cost estimates and a detailed Remediation Work Plan outlining the implementation strategy.
- The third quarter Brownfields Report was submitted.

Grant Administration

- Five Microenterprise Technical Assistance claims were submitted to Grafton County for approval and then forwarded to the Community Development Finance Authority for payment. Additionally, five Microenterprise Technical Assistance semi-annual reports were submitted to the Community Development Finance Authority. So far, four out of six NBRC quarterly progress reports have been received.

Household Hazardous Waste (HHW)

- Custom household hazardous waste advertisement flyers were created to promote the Gilford and Meredith collection event held on July 26, 2025. These flyers were shared with participating communities—including Gilford, Alton, Center Harbor, New Hampton, Meredith, Moultonborough, Gilmanton, Sandwich, and Tamworth—for posting on town websites and adding to community calendars.
- A third HHW coordinator meeting was conducted on July 9th, focusing on advertising strategies, summer collection logistics, and operational planning. Coordinators were contacted to report additional waste amounts from their towns, and this information was forwarded to Tradebe. A separate meeting was held with a Tradebe representative to review disposal invoices and discuss Small Quantity Generator disposal procedures.
- Coordination also took place with the towns of Bridgewater and Hill to process HHW appropriation payments and distribute custom advertisements for their websites.

Regional

- **PRLAC.** Nothing significant to report this month.

Solid Waste

- A "save the date" flyer was created to promote the July 30th Lithium-ion Battery Disposal Ban training. Preparations included developing handout materials, drafting the meeting agenda, and contacting facility operators for pre-registration. The training session was successfully conducted, providing essential information on the disposal ban.
- The third quarter Solid Waste Management Report for FY24 was completed.

Composting:

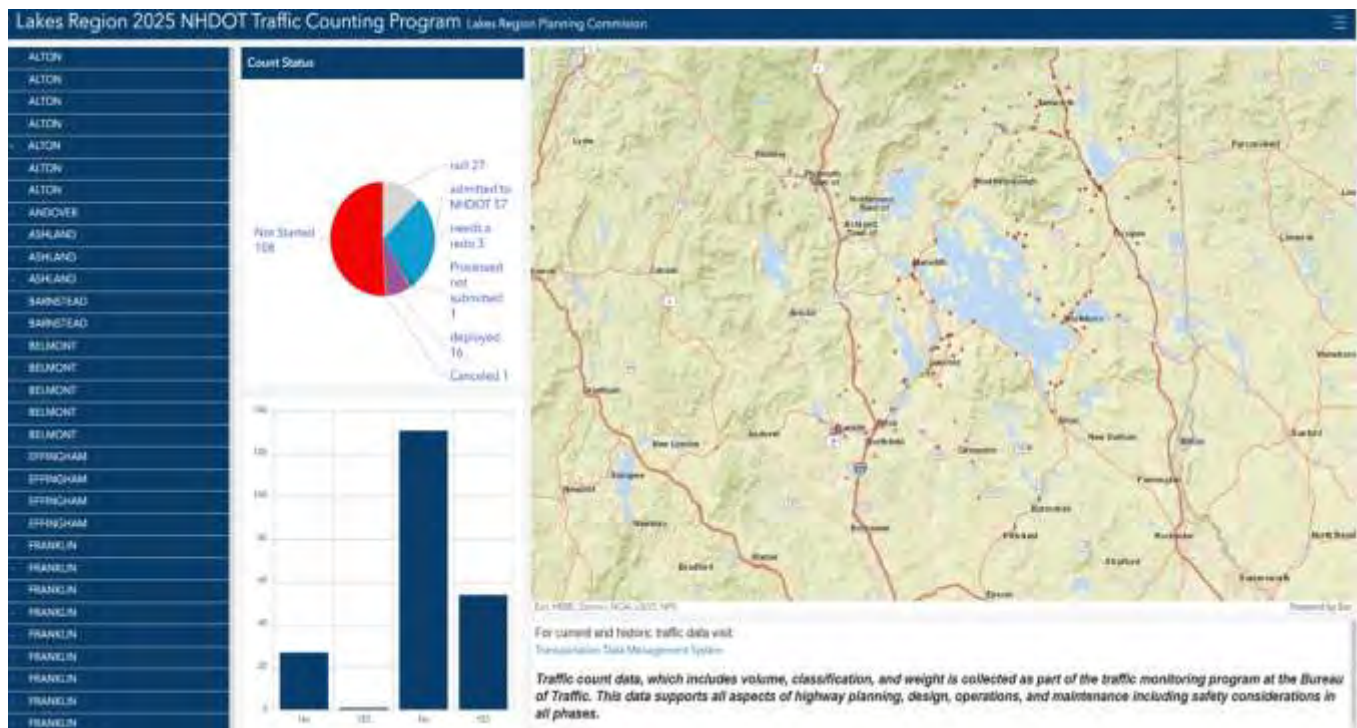
- A Zoom meeting was held with NHDES staff to discuss the training format and potential timeframe for the USDA composting grant. A Phase 1 planning work scope was written, outlining key activities such as meetings, training development, and tracking in-kind match hours.
- A meeting with the Moultonborough Conservation Commission was conducted to identify a coordinator for the grant and discuss the ordering of composting tumblers.
- Additional coordination took place with the UNH Cooperative Extension Master Gardener Program to plan training sessions related to the composting grant.
- A separate meeting with NHDES focused on the current permit status for Gilford and Wolfeboro, specifically regarding the implementation of permit-by-notification composting sites.

Transportation

Meetings & Technical Assistance:

- Interagency meeting.
- HSIP meeting.
- July Complete Streets Advisory Committee meeting.
- Met with members of New Hampton's Conservation Committee to provide support in developing a Current Use map, intended for use during their meetings and as a resource for their master plan.
- Hosted the Mid-State RCC Quarterly Meeting.
- Continued work on the Regional Transportation Plan.
- Held discussions on the upcoming proposed legislation from Bike Walk Alliance of New Hampshire that aims to allow municipalities to reduce their own speed limits to 20mph.
- Worked on the FY2025 Title VI Annual Report.
- Conducted field work for first time set up for the Black Cat II to test out its complexities. IT WAS A SUCCESS! Submitted 30 traffic counts to NHDOT.
- Participated in a Traffic Monitoring discussion with NHDOT and other Regional Planning Commissions to share details about the traffic counters currently used by LRPC. The purpose of the meeting was to help NHDOT assess the potential for a future statewide purchasing contract. Additionally, we reached out to the Strafford Regional Planning Commission to explore a joint bulk order of Picco counters, which are significantly smaller and more affordable than our existing JAMAR units—costing less than half the price. A collaborative purchase would improve cost efficiency per unit. LRPC is considering the acquisition of 10 to 15 Picco counters to enhance flexibility during the traffic counting season and better meet monitoring needs.

- The traffic counting program continues to move along. A traffic count location map was created for both Gilmanton and Moultonborough Hazard Mitigation Plans.



Current Traffic Count Progress

Training & Conferences

- Executive Director Saunders attended the July NH Planner's Association Meeting, as well as a webinar from CDFA on the new Opportunity Zones Economic Development Tool.

ACRONYMS

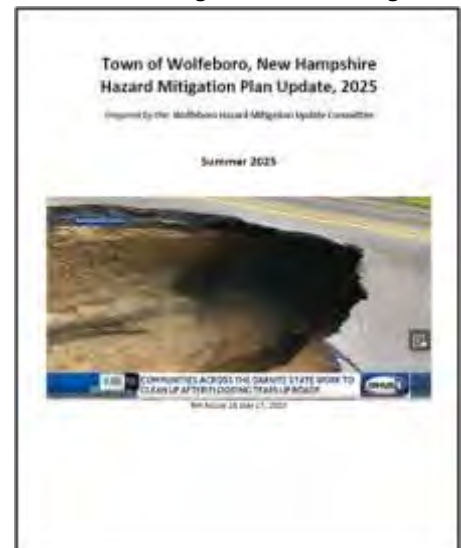
CDFA	Community Development Finance Authority
EPA	Environmental Protection Agency
FEMA	Federal Emergency Management Agency
FY	Fiscal Year
HHW	Household Hazardous Waste
HMP	Hazard Mitigation Plan
HOP	Housing Opportunity Planning
HSIP	Highway Safety Improvement Program
LRPC	Lakes Region Planning Commission
NBRC	Northern Border Regional Commission
NHDES	NH Department of Environmental Services
NHDOT	NH Department of Transportation
NHHSEM	NH Homeland Security & Emergency Management
PRLAC	Pemigewasset River Local Advisory Committee
RCC	Regional Coordinating Council
UNH	University of New Hampshire
USDA	United States Department of Agriculture
ZBA	Zoning Board of Adjustment



Monthly Executive Report

Local

- **Barnstead.** Two CCDS proposals were prepared and delivered to the Town of Barnstead—one outlining a comprehensive CCDS Assessment and the other focused solely on culvert mapping. These proposals are intended for review by the Board of Selectmen to support planning for the upcoming budget cycle.
- **Gilford.** Began drafting the Town's Hazard Mitigation Plan 2025 update.
- **Gilmanton HMP.** The Hazard Mitigation Plan 2025 update was adopted by the Selectboard on August 18th. Following its adoption, the Plan was submitted to HSEM, which then forwarded it to FEMA for review. The submission is currently under consideration for FEMA's final letter of approval.
- **Holderness Master Plan.** Designed an outreach plan which was subsequently presented to the Planning Board on August 19th. Outreach materials were developed to include informational and interactive posters, bookmarks, and survey cards accompanied by designated drop boxes for collecting responses. Public engagement efforts were carried out at the Holderness Central School's Open House on August 27th, where attendees were informed about the Master Plan Update process, survey responses were gathered, and children contributed their perspectives through interactive participation.
- **Laconia HMP.** The draft of the City's Hazard Mitigation Plan 2025 update was submitted to HSEM and forwarded to FEMA for approval prior to formal adoption. It is expected that the Plan will be adopted by City Council in September.
- **Moultonborough HMP.** The Hazard Mitigation Plan 2025 update was officially adopted by the Selectboard on August 5th and received FEMA's final letter of approval on August 8th. This project is now complete.
- **New Hampton.** Provided New Hampton with a Current Use Map as well as a Scope of Work for additional mapping of watershed areas, forest cover, utility easements, etc. for presentation to the Conservation Committee for approval.
- **Sanbornton HOP Master Plan.** Results gathered by the HOP Committee during the Town's Old Home Day event, along with feedback from interviews with municipal groups such as the Police Department, Planning Board, Fire Department, and Town Offices, were reviewed and organized. A presentation summarizing key themes and responses from the qualitative data was created and delivered to the HOP Committee at their August 25th meeting. The Committee also collaborated on developing an outreach strategy for a poster session tentatively planned for November. In addition, work was done to build and refine the Committee's Community Network Analysis, intended for use in future outreach and engagement efforts.
- **Sandwich HOP Master Plan.** Continued conversations with Sandwich Master Plan Subcommittee member regarding data updates for the Housing Chapter of the Master Plan and public surveys for future outreach. Updated demographics data requested by the Town for the Housing Chapter.
- **Wolfeboro Circuit Riding.** Assisted the Town in the review of Shoreland Permits.
- **Wolfeboro HMP.** The Wolfeboro Hazard Mitigation Plan 2025 update was adopted by the Selectboard and has received a final approval letter from FEMA.



Economic Development

Discussions were held concerning the HUD Regional Plan project, budget, and status and a DRI letter was completed for the Laconia Village property development project.

Environmental

Brownfields.

- Met with the Tamworth Town Administrator, the Selectboard Chair/LRPC Commissioner, and Environmental Design & Research (EDR) to discuss the upcoming Community Visioning session. The group conducted a site walk, with the session scheduled for September 29th at the former Cloutier property, followed by a presentation at the Tamworth Board of Selectmen meeting on September 30th. A scope of work for utilizing EDR services was approved.
- The Phase I Environmental Site Assessment (ESA) for the Bristol property was reviewed, and comments were provided to NOBIS recommending the inclusion of language addressing potential assessment of building materials, as no Recognized Environmental Conditions (RECs) were identified at the site. Final EPA approval is pending before the document can be presented.
- A meeting was held with Monadnock Economic Development Corporation and Dick Lewis from Franklin to explore potential gap funding for cleanup efforts at the Stanley Mill site.
- The SSQAPPA for the former Plymouth Inn site Phase II Assessment was reviewed, and discussions were held with NOBIS regarding feedback from DES and strategies for addressing supplemental assessment needs moving forward.

Low Impact Development (LID).

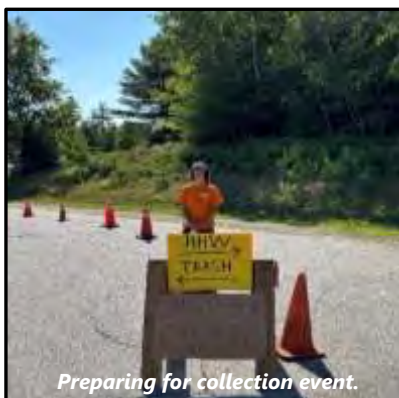
- Conducted an audit of ordinances from five communities—Gilford, Laconia, Meredith, Moultonborough, and Wolfeboro—to identify those supporting Low Impact Development and aligning with both LID principles and New Hampshire DES drinking water objectives.

Grant Administration

Five Micro Technical Assistance claims were paid by the Community Development Finance Authority, and the corresponding semi-annual reports received approval from the same agency. One quarterly progress report was received from the Northern Border Regional Commission. Additionally, a new Micro Technical Assistance award was approved by the Governor and Council for the period spanning July 1, 2025, through December 31, 2026.

Household Hazardous Waste (HHW)

- Questions from several communities (both participating and non-participating) were addressed.
- Billing data from Tradebe was reviewed.
- Drafted estimated formulation of 2026 collection appropriations.
- The Alton collection event was held on Saturday, August 2nd and the Bristol event on Thursday, August 28th.





Collection of waste.



Most of the Bristol crew.

Regional

PRLAC. Correspondence related to permits and various activities along the river was monitored and reviewed. Participation in the August meeting included discussions on municipal administrative payments, scope of services provided by LRPC, and several legislative items relevant to river management and protection.

Solid Waste

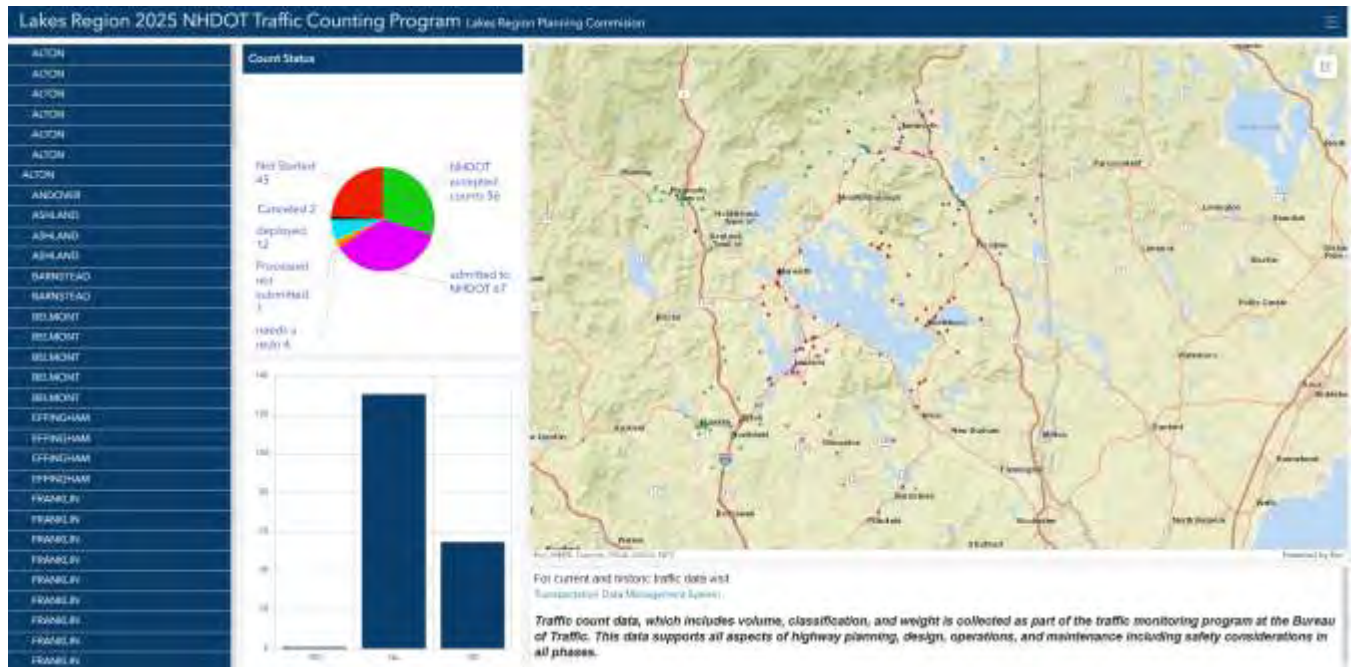
Communicated with the Moultonborough Conservation Commission on planning for the current composting project and ordering of composting tumblers. Also met with UNH Cooperative Extension to discuss volunteer hours and training.

Transportation

Meetings & Technical Assistance:

- Attended Region 1 Grafton/Coos RCC meeting.
- Spoke with Nicholas Altonaga from NCC regarding the concept of Plymouth Transit and the possibility of conducting a feasibility study in the future.
- Spoke with Tamworth TAC member John Gotjen regarding NH16 All Way Stop Control (AWSC) and additional clarification for an upcoming subcommittee meeting.
- Discussed with Ossipee TAC member Phil Villari several topics, including municipal traffic counts, the NH 16 Corridor Study, and the TAP application, with a focus on identifying next steps following the missed funding opportunity. The conversation also explored the potential use of Brownfields Assessment program funding to support Phase I and Phase II environmental assessments along the rail corridor, which could aid future planning efforts.
- Spoke with Don Sieburg, Andover's Town Administrator, about the TAP program and the Town's next steps following the unsuccessful funding outcome. Due to recent staff turnover within the Highway Department, it may be several years before Andover is able to independently implement infrastructure improvements along the corridor.
- Reviewed and shared feedback on NH DOT's Statewide Freight Plan Update, noting a mismatch between the written description of Primary Airports and the map included. Also commented on the NH25 Critical Freight Corridor through Meredith, Center Harbor, and Moultonborough, suggesting the plan's designation be reconsidered considering DOT's recent decision to remove the Meredith TYP project, which aimed to improve several intersections along that route.
- Submitted the FY25 Title VI Annual Assessment Report and began work on the FY24/25 Annual (closeout) Report.
- Center Harbor was awarded funding for their sidewalk rehabilitation, installation of new sidewalks and their ADA Compliance project through TAP.

- Prepared an Agenda for the September TAC Meeting, in coordination with the presenters from Bike Walk Alliance New Hampshire, NH DES and NH DOT Bureau of Planning and Community Assistance.
- Investigated a cost-cutting ESRI grant program.
- Met with intern Owen Finlay to review the traffic counting season, discuss his experience working with LRPC, and extend well wishes for his upcoming school year. With support from our Transportation Technician, a comprehensive summary of safety concerns and equipment needs was completed and submitted for all 488 LRPC traffic counting locations. LRPC's Environmental Planner received training in traffic counting to prepare him for conducting the final field counts through October. Additionally, 67 traffic counts were processed and submitted to NH DOT for the month of August.



Training & Conferences

- Pavement Maintenance 101 training in Plymouth held by UNH T2.
- 2025 Brownfields Conference in Chicago.
- Quarterly NBRC training.

ACRONYMS

ADA	Americans with Disabilities Act
CCDS	Culverts & Closed Drainage Systems
DRI	Development of Regional Impact
EPA	Environmental Protection Agency
ESRI	Environmental Systems Research Institute, Inc.
FEMA	Federal Emergency Management Agency
FY	Fiscal Year
HHW	Household Hazardous Waste
HMP	Hazard Mitigation Plan
HOP	Housing Opportunity Planning
HUD	Housing & Urban Development
LID	Low Impact Development
LRPC	Lakes Region Planning Commission
NBRC	Northern Border Regional Commission
NCC	North Country Council
NHDES	NH Department of Environmental Services
NHDOT	NH Department of Transportation
HSEM	NH Homeland Security & Emergency Management
PRLAC	Pemigewasset River Local Advisory Committee
RCC	Regional Coordinating Council
SSQAPPA	Site-Specific Quality Assurance Project Plan Addendum
TAC	Transportation Advisory Committee
TAP	Transportation Alternatives Program
TYP	Ten-Year Plan
UNH	University of New Hampshire
USDA	United States Department of Agriculture
ZBA	Zoning Board of Adjustment

Attachment 4

Lakes Region Planning Commission

Municipal Appropriations

7/1/2026 - 6/30/2027 | Fiscal Year 27

Municipality	2020 Census	Comparison			FY27 Share	FY26 Share	\$ Change	% Change
		2023 Total Eq. Valuation (\$000's)	2024 Total Eq. Valuation (\$000's)	Total Eq. % Change				
Alexandria	1,776	\$ 385,808	\$ 433,904	12.47%	\$ 1,966	\$ 1,781	\$ 185	10.39%
Andover	2,406	\$ 479,128	\$ 535,667	11.80%	\$ 2,578	\$ 2,340	\$ 238	10.17%
Alton	5,894	\$ 3,741,041	\$ 3,932,436	5.12%	\$ 10,615	\$ 9,677	\$ 938	9.69%
Ashland	1,938	\$ 425,023	\$ 510,359	20.08%	\$ 2,206	\$ 1,950	\$ 256	13.13%
Barnstead	4,915	\$ 1,080,088	\$ 1,185,181	9.73%	\$ 5,416	\$ 4,950	\$ 466	9.41%
Belmont	7,314	\$ 1,454,974	\$ 1,572,329	8.07%	\$ 7,745	\$ 7,110	\$ 635	8.93%
Bridgewater	1,160	\$ 815,549	\$ 818,169	0.32%	\$ 2,162	\$ 2,111	\$ 51	2.42%
Bristol	3,244	\$ 1,010,270	\$ 1,129,361	11.79%	\$ 4,144	\$ 3,767	\$ 377	10.01%
Center Harbor	1,040	\$ 956,911	\$ 1,032,223	7.87%	\$ 2,428	\$ 2,272	\$ 156	6.87%
Danbury	1,250	\$ 227,025	\$ 274,133	20.75%	\$ 1,333	\$ 1,179	\$ 154	13.06%
Effingham	1,691	\$ 337,385	\$ 355,730	5.44%	\$ 1,778	\$ 1,646	\$ 132	8.02%
Franklin	8,741	\$ 1,122,003	\$ 1,334,160	18.91%	\$ 8,362	\$ 7,460	\$ 902	12.09%
Freedom	1,689	\$ 1,146,118	\$ 1,172,322	2.29%	\$ 3,116	\$ 3,004	\$ 112	3.73%
Gilford	7,699	\$ 3,633,092	\$ 4,338,360	19.41%	\$ 12,556	\$ 11,017	\$ 1,539	13.97%
Gilmanton	3,945	\$ 952,969	\$ 1,039,121	9.04%	\$ 4,491	\$ 4,118	\$ 373	9.06%
Hebron	632	\$ 567,662	\$ 658,014	15.92%	\$ 1,526	\$ 1,357	\$ 169	12.45%
Hill	1,017	\$ 176,229	\$ 194,093	10.14%	\$ 1,037	\$ 945	\$ 92	9.74%
Holderness	2,004	\$ 1,384,289	\$ 1,821,118	31.56%	\$ 4,404	\$ 3,605	\$ 799	22.16%
Laconia	16,871	\$ 4,683,324	\$ 5,005,571	6.88%	\$ 20,128	\$ 18,632	\$ 1,496	8.03%
Meredith	6,662	\$ 4,196,877	\$ 4,645,093	10.68%	\$ 12,327	\$ 11,304	\$ 1,023	9.05%
Moultonborough	4,918	\$ 6,385,040	\$ 7,186,973	12.56%	\$ 15,266	\$ 13,870	\$ 1,396	10.06%
New Hampton	2,377	\$ 561,183	\$ 615,885	9.75%	\$ 2,689	\$ 2,459	\$ 230	9.35%
Northfield	4,872	\$ 673,816	\$ 723,928	7.44%	\$ 4,628	\$ 4,240	\$ 388	9.15%
Ossipee	4,372	\$ 1,533,999	\$ 1,595,115	3.98%	\$ 5,705	\$ 5,367	\$ 338	6.30%
Plymouth	6,682	\$ 775,026	\$ 898,484	15.93%	\$ 6,193	\$ 5,564	\$ 629	11.30%
Sanbornton	3,026	\$ 986,601	\$ 1,060,669	7.51%	\$ 3,877	\$ 3,588	\$ 289	8.05%
Sandwich	1,466	\$ 819,570	\$ 832,428	1.57%	\$ 2,401	\$ 2,313	\$ 88	3.80%
Tamworth	2,812	\$ 692,922	\$ 724,174	4.51%	\$ 3,174	\$ 2,958	\$ 216	7.30%
Tilton	3,962	\$ 1,145,205	\$ 1,066,955	-6.83%	\$ 4,549	\$ 4,452	\$ 97	2.18%
Tuftonboro	2,467	\$ 2,087,179	\$ 2,450,937	17.43%	\$ 5,764	\$ 5,082	\$ 682	13.42%
Wolfeboro	6,416	\$ 4,584,595	\$ 4,764,826	3.93%	\$ 12,349	\$ 11,798	\$ 551	4.67%
Total:	125,258	\$ 49,020,900	\$ 53,907,716	9.97%	\$ 176,913	\$ 161,916	\$ 14,997	9.30%

Total Appropriations for Municipalities:

\$ 176,913 \$ 161,916

Total FY25 Municipal Membership Appropriation: \$ 161,916

Source: U.S. CPI U Unadjusted 12-mos [2.4%]. Ended May 2025: \$ 3,886

Lost TBG Income: \$ 11,111

Total FY26 Municipal Membership Appropriation: \$ 176,913

Attachment 5

Lakes Region Planning Commission Household Hazardous Waste Appropriation FY27 (based on total housing units)

	Anticipated in original contract		Actual HHW 2025 & Anticipated summer 2026	
Original 25 municipalities - Contract	Total Housing Units	% Housing Units	Total Housing Units 2026	% Housing Units 2026
Alexandria	941	0.64%	941	1.60%
Alton		0.00%	4,309	7.31%
Andover	1,132	0.77%	1,132	1.92%
Belmont	3,614	2.45%		0.00%
Bridgewater	948	0.64%	948	1.61%
Bristol	2,495	1.69%	2,495	4.23%
Center Harbor	771	0.52%	771	1.31%
Effingham	970	0.66%		0.00%
Franklin	4,046	2.75%	4,046	6.86%
Freedom	2,062	1.40%		0.00%
Gilford	5,175	3.51%	5,175	8.78%
Gilmanton	2,152	1.46%	2,152	3.65%
Hebron	604	0.41%	604	1.02%
Hill	499	0.34%	499	0.85%
Holderness	1,428	0.97%	1,428	2.42%
Laconia	10,275	6.97%	10,275	17.42%
Meredith	4,742	3.22%	4,742	8.04%
Moultonborough	4,910	3.33%	4,910	8.33%
New Hampton	1,175	0.80%	1,175	1.99%
Northfield	2,006	1.36%		0.00%
Ossipee	2,982	2.02%		0.00%
Sanbornton	1,695	1.15%	1,695	2.87%
Sandwich	1,073	0.73%	1,073	1.82%
Tamworth	1,883	1.28%	1,883	3.19%
Tilton	1,928	1.31%	1,928	3.27%
Tuftonboro	2,390	1.62%	2,390	4.05%
Wolfeboro		0.00%	4,400	7.46%
Sum Total	61,896		58,971	

Appropriation FY27 (\$/HH)	Appropriation FY27 (% of Total)
\$ 2,478	\$ 2,478
\$ 11,346	\$ 11,346
\$ 2,981	\$ 2,981
\$ -	\$ -
\$ 2,496	\$ 2,496
\$ 6,569	\$ 6,569
\$ 2,030	\$ 2,030
\$ -	\$ -
\$ 10,653	\$ 10,653
\$ -	\$ -
\$ 13,626	\$ 13,626
\$ 5,666	\$ 5,666
\$ 1,590	\$ 1,590
\$ 1,314	\$ 1,314
\$ 3,760	\$ 3,760
\$ 27,055	\$ 27,055
\$ 12,486	\$ 12,486
\$ 12,928	\$ 12,928
\$ 3,094	\$ 3,094
\$ -	\$ -
\$ -	\$ -
\$ 4,463	\$ 4,463
\$ 2,825	\$ 2,825
\$ 4,958	\$ 4,958
\$ 5,077	\$ 5,077
\$ 6,293	\$ 6,293
\$ 11,585	\$ 11,585
\$ 155,273	\$ 155,273

Contract	2025	2026		
Contracted Price	\$ 147,000	\$ 154,350		
Price/Household Waste Disposal	\$ 2.375	\$ 2.494		
Ninth Site Set-Up	\$ 3,500	\$ 3,675		
Waste Disposal Total (9 sites)	\$ 150,500	\$ 158,025		
Site Stipends	\$ 4,200	\$ 4,950		
Collection Total	\$ 154,700	\$ 162,975		
Price/Household Collection Total	\$ 2.499	\$ 2.633		
# of Households (Adjusted)	58,971	58,971		
Household Adjustment Factor	95.27%	95.27%		
Adjusted Waste Price (Tradebe)	\$ 143,388	\$ 150,557		
Adjusted Collection Total	\$ 147,389	\$ 155,273		
Adjusted Waste Disposal (Tradebe) (\$/HH)	\$ 2.431	\$ 2.553		
Adjusted Collection Total (\$/HH)	\$ 2.499	\$ 2.633		
TOTAL Cost (Adjusted)	\$ 147,389	\$ 155,273		

Data source: Housing Unit figures from Census 2020.

Name	Total Housing Units (Original)	Total Housing Units (Final)	Amount (All) FY26 [2025]	Amount Received FY26 [2025]	Amount plus 5%	Appropriation FY27 [2026] (\$/HH)	Change FY26 - FY27	% Change FY26 - FY27
Alexandria	941	941	\$ 2,299	\$ 2,299	\$ 2,414	\$ 2,478	\$ 179	7.8%
Alton		4,309	\$ 9,841	\$ 9,841	\$ 10,333	\$ 11,346	\$ 1,505	15.3%
Andover	1,132	1,132	\$ 2,765	\$ 2,765	\$ 2,903	\$ 2,981	\$ 216	7.8%
Belmont	3,614		\$ 8,828		\$ -	\$ -	\$ -	#DIV/0!
Bridgewater	948	948	\$ 2,316	\$ 2,316	\$ 2,432	\$ 2,496	\$ 180	7.8%
Bristol	2,495	2,495	\$ 6,095	\$ 6,095	\$ 6,400	\$ 6,569	\$ 474	7.8%
Center Harbor	771	771	\$ 1,883	\$ 1,883	\$ 1,977	\$ 2,030	\$ 147	7.8%
Effingham	970		\$ 2,370		\$ -	\$ -	\$ -	#DIV/0!
Franklin	4,046	4,046	\$ 9,884	\$ 9,884	\$ 10,378	\$ 10,653	\$ 769	7.8%
Freedom	2,062		\$ 5,037		\$ -	\$ -	\$ -	#DIV/0!
Gilford	5,175	5,175	\$ 12,642	\$ 12,642	\$ 13,274	\$ 13,626	\$ 984	7.8%
Gilmanton	2,152	2,152	\$ 5,257	\$ 5,257	\$ 5,520	\$ 5,666	\$ 409	7.8%
Hebron	604	604	\$ 1,475	\$ 1,475	\$ 1,549	\$ 1,590	\$ 115	7.8%
Hill	499	499	\$ 1,219	\$ 1,219	\$ 1,280	\$ 1,314	\$ 95	7.8%
Holderness	1,428	1,428	\$ 3,488	\$ 3,488	\$ 3,662	\$ 3,760	\$ 272	7.8%
Laconia, City of	10,275	10,275	\$ 25,100	\$ 25,100	\$ 26,355	\$ 27,055	\$ 1,955	7.8%
Meredith	4,742	4,742	\$ 11,584	\$ 11,584	\$ 12,163	\$ 12,486	\$ 902	7.8%
Moultonborough	4,910	4,910	\$ 11,994	\$ 11,994	\$ 12,594	\$ 12,928	\$ 934	7.8%
New Hampton	1,175	1,175	\$ 2,870	\$ 2,870	\$ 3,014	\$ 3,094	\$ 224	7.8%
Northfield	2,006		\$ 4,900		\$ -	\$ -	\$ -	#DIV/0!
Ossipee	2,982		\$ 7,284		\$ -	\$ -	\$ -	#DIV/0!
Sanbornton	1,695	1,695	\$ 4,141	\$ 4,141	\$ 4,348	\$ 4,463	\$ 322	7.8%
Sandwich	1,073	1,073	\$ 2,621	\$ 2,621	\$ 2,752	\$ 2,825	\$ 204	7.8%
Tamworth	1,883	1,883	\$ 4,600	\$ 4,600	\$ 4,830	\$ 4,958	\$ 358	7.8%
Tilton	1,928	1,928	\$ 4,710	\$ 4,710	\$ 4,946	\$ 5,077	\$ 367	7.8%
Tuftonboro	2,390	2,390	\$ 5,838	\$ 5,838	\$ 6,130	\$ 6,293	\$ 455	7.8%
Wolfeboro		4,400	\$ 12,923	\$ 12,923	\$ 13,569	\$ 11,585	\$ (1,338)	-10.4%
TOTAL	61,896	58,971	\$ 173,964	\$ 145,545	\$ 152,822	\$ 155,273	\$ 9,729	6.7%

Did not participate in 2025 Collection
Collection Site

Attachment 6

FY26 Prop Budget

	FY25 Budget Approved	FY26 Budget Proposal	Comments
Ordinary Income/Expense			
Income			
4010 · Contract Income	\$ 944,400.00	\$ 940,551.65	
		\$ 87,300.00	280 · USDA Composting [03/01/25 - 02/28/27]
	\$ 20,000.00	\$ 17,930.00	308 · Wolfeboro Circuit Rider 5 hours per week through June 30, 2026@ \$79.69 per hour
		\$ 15,875.00	323 HOP - Moultonborough (12 Months 09/30/26)
		\$ 11,500.00	324 HOP -Sandwich (12 Months 09/31/26)
		\$ 18,475.00	325 HOP - Sanbornton (12 Months 09/31/26)
		\$ 15,000.00	327 · Holderness Master Plan 12/31/26
	\$ 11,869.00	\$ 11,869.00	444 · Pardoe
	\$ 67,965.00	\$ 69,106.00	452 · CDBG Grafton County Microenterprise Technical Assistance FY24/25 [remaining balance]
	\$ 100,000.00	\$ 30,400.00	453 · Transformation Planning Grant (subcontract \$67k, Irpc \$22k program and \$12k admin)
	\$ 93,750.00	\$ 9,500.00	454 · FY25/26 USDA SWG [75% of contract]
		\$ 45,100.00	456 · CDBG Grafton County Microenterprise Technical Assistance FY25/26 [12 Months of \$67,650 of 18 Month Contract]
		\$ 25,000.00	457 · NH Charitable Foundation
		\$ 34,000.00	Potential Spring 2025 NBRCs (4)
	\$ 4,200.00	\$ 4,450.00	215 · PRLAC
	\$ 25,200.00	\$ 15,750.00	301 - 303 & 306 · Gilmanton Moultonborough Wolfeboro Andover HSEM
	\$ 10,000.00	\$ 2,160.00	322 Laconia HMP (1/4 of 11,999.70) (Due May 2026)
		\$ 2,399.94	326 · Gilford HMP (Due May 2026)
		\$ 1,044.00	436 · NBRC Gale School Belmont
		\$ 2,175.00	438 · NBRC Town of Hebron
	\$ 29,164.00	\$ 30,000.00	443 · FY24/25 EPA Brownfields (Oversight) 33% of remaining contract
	\$ 64,000.00	\$ 81,552.71	450 · HUD Region Plan Shaheen Ear Mark
	\$ 123,580.00	\$ 100,000.00	451 · FY24/25 EPA Brownfields (Contractual) 33% of remaining contract
	\$ 31,650.00		-----USDA Solid Waste Management Grant [10/01/25--09/30/26]
	\$ 346,090.00	\$ 309,965.00	726 · UPWP FY26/27 Budgeted Income [50% of Personnel plus anticipated expenses - ESRI, consultant, travel, on-call engineer, and traffic equipment]
			UPWP Includes NHDOT FTA 5305e Transit Plan
4020 · HHW Income			
4021 · HHW Local Income	\$ 144,000.00	\$ 155,273.00	HHW Total - \$150,323 and Site Stipends - \$4,950
4022 · HHW State Income	\$ 18,257.00	\$ 16,930.00	Per Grant Application Submitted (LRPC - \$14,668 and Wolfeboro - \$2,262)
4045 · Interest & Dividends - Invest	\$ 15,000.00	\$ 30,000.00	Dividends, Interest, and Unrealized Gains Earned on Vanguard and NH PDIP Investments
4050 · Miscellaneous Income			
4053 · Annual Meeting	\$ 10,050.00	\$ 9,600.00	80 attendees (minus staff and awardees) @ \$70 Includes \$4,000 in Sponsorships
4060 · Local Appropriation Dues ⁽¹⁾	\$ 147,373.00	\$ 176,913.00	2.4% CPI Increase Includes Alton and lost TBG funds
4071 · Land Use Book Sales	\$ 1,225.00	\$ 1,350.00	Net Sale Income
4090 · Fund Balance	\$ 27,643.00		
Total Income	\$ 1,307,948.00	\$ 1,330,617.65	
Expense			
6030 · Custodian	\$ 4,680.00	\$ 5,230.00	52 Weeks @ \$90.00 per Week plus Fall Window Cleaning
6050 · Education & Training	\$ 2,000.00	\$ 2,000.00	
6060 · Equipment Maintenance			
6062 · Equip. Maint	\$ 8,280.00	\$ 9,660.00	LRC \$805 per month * 12 months
6063 · Computer Maint.	\$ 1,000.00	\$ 1,000.00	unforseen computer issues
6061 · Equipment Purchases	\$ 1,500.00	\$ 3,000.00	computer upgrades x 2 computers
6070 · HHW Expense			
6072 · HHW Contractors	\$ 144,000.00	\$ 155,273.00	22 Community Participation
6080 · Insurance - Bonds & Business	\$ 3,450.00	\$ 3,680.00	Business Owner's and Commercial Umbrella Policies
7010 · Publishing/Memberships/Meetings			
7011 · Annual Meeting	\$ 11,500.00	\$ 11,000.00	Rental of Facilities and Caterer
7012 · Memberships	\$ 3,000.00	\$ 3,000.00	APA NNECAPA NHMA NHPA NHARPC
7013 · Commissioner/Other Meetings	\$ 1,250.00	\$ 1,250.00	
7015 · Publications, Subscriptions	\$ 500.00	\$ 200.00	

FY26 Prop Budget

	FY25 Budget	FY26 Budget	
	Approved	Proposal	Comments
7020 · Miscellaneous Expense	\$ 750.00	\$ 750.00	Monthly ACH Fee to Initiate NHRS and ICMA Batch (\$180) Monthly FSA Card Fee (\$165) MVSB Lock Box (\$75)
7030 · Office Improvements	\$ 1,000.00	\$ 1,000.00	New Air Conditioner Chair
7040 · Office Expense			
7041 · Supplies	\$ 5,500.00	\$ 5,500.00	Primarily Staples and W.B. Mason [Includes Checkmate Stamps.com Supplies Spillers Engraving Awards]
7042 · Software Renewal	\$ 11,250.00	\$ 17,180.00	ESRI (\$9,200) QuickBooks Payroll (\$700) QuickBooks Subscription (\$1,399) LRComputers (\$4,500) Adobe Pro (\$1,100) Canva (\$120) Zoom (\$160)
7043 · Copier Lease	\$ 5,000.00	\$ 5,000.00	
7050 · Payroll Expenses			
7051 · Salaries & Wages	\$ 587,992.00	\$ 573,349.32	
Core Staff	\$ 555,967.00	\$ 557,204.32	6% Increase for Core Staff Cost of Living and Merit Increases Determined by Executive Director
Summer Staff	\$ 32,025.00	\$ 16,145.00	Summer Staff Interns
7052 · Health Insurance	\$ 133,938.00	\$ 93,226.32	Executive Director Planner Manager Transportation and Environmental Planners Executive Administrative Assistant
7053 · Life Insurance	\$ 650.00	\$ 391.68	Executive Director Planner Manager Transportation and Environmental Planners Executive Administrative Assistant
7054 · Long Term Disability Insurance	\$ 950.00	\$ 684.96	Executive Director Planner Manager Transportation Planners Finance Administrator
7055 · Retirement Fund	\$ 55,327.00	\$ 54,755.86	Executive Director Regional Planner II Regional, Transportation and Solid Waste Planners Executive Administrative Assistant
7056 · Dental Insurance	\$ 7,253.00	\$ 4,566.24	Executive Director Planner Manager Transportation Planners Executive Administrative Assistant Finance Administrator
7057 · Payroll Taxes	\$ 44,981.00	\$ 45,096.32	7.65% of Salaries and Wages
7058 · Workmans Comp.	\$ 1,250.00	\$ 626.00	
7059 · Unemployment Insurance	\$ 750.00	\$ 500.00	
7061 · Short Term Disability Insurance	\$ 2,400.00	\$ 2,150.04	Executive Director Planner Manager Transportation and Environmental Planners Executive Administrative Assistant Finance Administrator
7060 · Postage & Printing			
6064 · Postage Fee	\$ 360.00	\$ 375.00	Stamps.com (\$29.99 per month)
7062 · Postage	\$ 300.00	\$ 300.00	Includes postage for Annual Meeting
7070 · Professional Services			
7072 · Consultant	\$ 210,580.00	\$ 194,000.00	UPWP On-Call Engineer Budget (\$27,000) TPG RPC's (\$67,000) Brownsfield Consultant (\$100,000)
7073 · USDA Expenses		\$ 62,300.00	Composting Units
7075 · Payroll Service	\$ 875.00	\$ 1,400.00	
Total 7070 · Professional Services	\$ 211,455.00		
7071 · Audit	\$ 7,500.00	\$ 12,000.00	
7074 · Legal	\$ 3,000.00	\$ 2,000.00	
7080 · Rent	\$ 9,672.00	\$ 9,672.00	\$806 per Month Thru June 2026 per agreement
7090 · Traffic Equipment	\$ 8,000.00	\$ 6,750.00	15 Traffic Counters @ \$450 Each
8010 · Travel Expense	\$ 4,500.00	\$ 7,500.00	
8050 · Utilities			
6090 · Internet Land Line	\$ 5,210.00	\$ 4,750.00	FirstLight (\$298.75/mo) NH Windfall Design
8051 · Utilities-Propane	\$ 3,500.00	\$ 3,500.00	
8052 · Cellphone	\$ 5,000.00	\$ 6,125.00	Nextiva and Verizon Wireless
8053 · Electric	\$ 3,000.00	\$ 2,750.00	
8060 · Vehicle O&M	\$ 6,300.00	\$ 2,479.00	Insurance Policy Fuel Usage Maintenance (UPWP)
Total Expense	\$ 1,307,948.00	\$ 1,315,970.74	
Net Ordinary Income	\$ -	\$ 14,646.91	

Attachment 7

FY26 Meeting Calendar*

July 1, 2025 – June 30, 2026



July – December 2025

Executive Board	September 10, 2025	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	FY25 Audit Presentation FY26 Calendar FY26 Proposed Budget FY27 Municipal Membership & HHW Appropriations
COMMISSION	SEPTEMBER 22, 2025	MONDAY	6–8 PM	Tuftonboro Library Tuftonboro	FY26 Calendar FY26 Budget Approval FY27 Municipal Membership & HHW Appropriations Presentation Topic: Legislative Update, Shanna Saunders
Executive Board	October 8, 2025	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	
COMMISSION	OCTOBER 27, 2025	MONDAY	6–8 PM	Tilton PD Community Room Tilton	Presentation Topic: Floodplains Sarah Thunberg, OPD/BEA Principal Planner
Executive Board	November 12, 2025	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	
COMMISSION	NOVEMBER 24, 2025	MONDAY	6–8 PM	Lakes Region Mental Health Ctr Laconia	Presentation Topic: TBD
Executive Board	December 10, 2025	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	

January – June 2026

Executive Board	March 11, 2026	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	FY27 Budget Proposal TYP Priorities – Approval for Submission to DOT Establish Nominating & Awards Committees
COMMISSION	MARCH 23, 2026	MONDAY	6–8 PM	Moultonborough Library (tentative)	Presentation Topic: TBD
Executive Board	April 8, 2026	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	
COMMISSION	APRIL 27, 2026	MONDAY	6–8 PM	Pease Library (tentative)	Presentation Topic: TBD
Executive Board	May 13, 2026	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	Annual Audit Contract
COMMISSION	MAY 18, 2026 <i>(adjusted date - holiday)</i>	MONDAY	6-8 PM	Gilford Library (tentative)	Presentation Topic: TBD
Executive Board	June 10, 2026	Wednesday	9 AM	LRPC, 1 st Fl Conf Rm	
ANNUAL MEETING	JUNE 22, 2026	Monday	4:30–8 PM	Mill Falls at Church Landing Meredith	Commissioner Meeting • Dinner & Awards Guest Speaker: TBD Presentation Topic: TBD